

DEPARTMENT OF LAW

LEGAL ADMINISTRATIVE SERVICES	FUNCTION	1046
APPROPRIATIONS	\$	2,460,302
FRINGES	\$	447,033
TOTAL APPROPRIATIONS	\$	<u>2,907,335</u>
REVENUE	\$	<u>215,915</u>
NET	\$	<u><u>(2,691,420)</u></u>

DEPARTMENT OF LAW
Corporation Counsel 05-1046

GOALS

To provide comprehensive legal services to the Mayor, Common Council, Comptroller, City departments, agencies, the Board of Education and the Buffalo Sewer Authority, the Buffalo Water Board and the Buffalo Municipal Water Finance Authority.

DESCRIPTION OF ACTIVITIES

1. Acts as counsel to the Mayor, Comptroller, Common Council, Comptroller, City departments, agencies, the Board of Education and the Buffalo Sewer Authority, the Buffalo Water Board and the Buffalo Municipal Water Finance Authority.
2. Prosecutes and/or defends all actions or proceedings brought by or against the above.
3. Studies, reviews and submits opinions to the above.
4. Prepares reports and/or resolutions requested by the Common Council or its committees.
5. Prepares and approves as to form, ordinances and local laws.
6. Keeps informed on the conduct and operations of all franchised public utilities.
7. Reviews and prepares all bargaining contracts or memoranda of agreement with employee representatives.
8. Examines and approves title to all real property acquired by the City, conducts condemnation proceedings on land required for public use, and prepares papers and proceedings of sale of City owned property.
9. Advises on the taxability of property, defends Certiorari proceedings on assessment reductions, collects delinquent taxes through foreclosures, and prosecutes for monies due the City.
10. Prepares foreclosure sale at public auction.
11. Examines accounts receivable, particularly in the areas of back taxes and demolition costs, and makes efforts to collect outstanding monies on behalf of the City.
12. Processes and investigates all claims against the City, past due accounts of all City departments, and various employee claims which are paid from the Judgment and Claims account.

WORK PROGRAM STATISTICS

General:

	<u>Actual</u> 2004-05	<u>Estimate</u> 2005-06
Opinions written	400	400
Contracts, lands, specifications, insurance Policies, etc.		
Approved as to form	1100	1100
Not approved as to form	400	400
Leases, documents and contracts drawn	400	400
Ordinances drawn & Local Laws	150	150
Communications, opinions, resolution and Motions for Common Council drawn	600	600

Hearings and proceedings	150	150
Article 78 Proceedings	40	45
Public Service Commission rate hearings and Proceedings	2	2
Regular & special council meetings	120	120
Regular & special committee meetings	95	95
Sewer Authority meetings & proceedings	30	30
Board of Education meetings	50	60
Board, agency and community meetings	30	30
Miscellaneous meetings and conferences	3003	3003
Bid Openings	60	60
City Court:		
Small Claims	20	20
Violations – pleas and trials	1250	2000
Cases sued – collection of money owed the City	75	100
Eviction proceedings	20	20
Housing court appearances	1250	1300
Civil trials	200	200
Pretrial cases	200	200
Examinations before trial	225	250
Criminal Cases	1500	1500
Employee Labor Union Matters:		
Arbitration hearings and proceedings	110	110
Hearings before Commissioner of Education	5	5
Hearings before P.E.R.B.	50	50
Disciplinary proceedings and hearings	10	10
Education Law 3020 Proceedings for	4	5
In Rem Proceedings:		
Deeds Prepared & Recorded	800	1500
Certification of Redemption	120	160
Application to cancel lien	10	10
Appellate Division – Fourth Department	2	2
Claims Division:		
Claims filed against City	1200	1200
Hearings	200	200
Investigations	1500	1500
Summonses served	300	300
Open files reviewed	2000	2000
Orders& Vouchers Prepared & Processed	400	400

Correspondence to Insurance Carriers	300	300
Phone Calls	1200	1200
File Make-up & Indexing of Claims	1200	1200
Incoming Correspondence Received & Processed	5500	5500
Files Made	1200	1200
Real Estate:		
City and B.U.R.A. closings	900	900
Homestead closings	30	30
Leases	45	45
Real estate sales closed	70	75
Notices to Repair filed	0	0
Lis Pendis, Vacate filed	100	100
Mortgage discharges	4	4
Title Searches	4000	4000
Demolitions:		
Investigations and reviews	75	75
Lawsuits and judgments	20	20
Payment accounts and garnishees (new cases)	40	40
Closeouts and compromises	40	40
Board of Education:		
Suspension hearings	15	15
Appeals to Commissioner of Education	3	3
Handicapped hearings	20	20
Workers' Compensation:		
Lump sum settlements	10	10
Meetings and conferences	50	50
Third-Party Claim Collections:		
Public works, light standards, etc.	50	50
Parks Department damaged trees, etc.	5	5
Water Department, hydrants, etc.	5	5
Various departments, debts owed, personal Injury, etc.	250	250
Insurance monies recovered	60	60
Buffalo Sewer Authority:		
Interviews and investigations	20	20
Labor:		
State Pension Disability Hearings	15	15
State Division of Human Rights:		

Hearings	5	5
Complaints	50	50
Buffalo Municipal Water Finance:		
Authority Bond Closings	2	2
Supreme Courts:		
Non-Jury Trials	20	20
Jury Trials	8	8
Pre-trials	250	250
Examinations before trial	200	200
Class Actions	2	3
Special term motions	140	140
Appeals	20	20
Condemnations	5	5
U.S. Federal Court:		
Cases tried	2	4
Segregation cases and appearances	0	0
Appealed or settled cases	30	30
Bankruptcy proceeding investigations	50	50
Federal Court appearances	60	60
Pre-trial cases	50	50
Examination before trial	17	17
Labor cases	10	10
U.S. Federal Court:		
Non-jury settlements	15	15
2 nd Circuit Court of Appeals	3	5
New York Court of Appeals:		
Cases appealed	1	1
Certiorari Proceedings:		
Filed	30	50
Actions	30	50
Motions	15	15
Briefs and Memoranda	15	15
Appraisals	25	25
County Court:		
Notices of Appearance and Waiver	70	70
Motions	50	50
Appeals	3	3
Orders and Motions	40	40

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2006-2007 ADOPTED BUDGET

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL BUDGET	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

05 LAW						

1046 LEGAL ADMINISTRATIVE SERVICE						

10546001 LEGAL ADMINISTRATIVE SERV						

411001 ANNUAL SALARY	1,417,476.61	1,390,442.57	1,240,461.10	1,107,126.12	1,189,707.00	1,260,243.00
412002 HOURLY SALARY	16,976.33	9,526.06	10,912.08	18,867.60	12,432.00	15,000.00
413001 OVERTIME	1,481.24	8,393.26	1,804.93	6,050.43	.00	.00
413003 ACTING TIME	1,687.29	1,879.74	1,741.68	1,730.40	1,741.68	1,736.54
414001 LONGEVITY	12,250.00	13,756.86	12,825.00	12,231.08	11,375.00	10,575.00
414007 PERFECT ATTENDANCE INCENTIVE	10,046.97	9,832.61	9,137.74	10,221.48	9,139.00	10,221.00
415001 AUTOMOBILE ALLOWANCE	2,292.00	2,202.00	2,226.00	2,244.00	2,226.00	2,226.00
TOTAL 10546001 LEGAL ADMINISTRATIVE SERV	1,462,210.44	1,436,033.10	1,279,108.53	1,158,471.11	1,226,620.68	1,300,001.54
10546004 LEGAL ADMINISTRATIVE SERV						

458001 TRANSPORTATION	690.19	220.40	368.17	288.41	370.00	370.00
458002 MEALS & LODGING	476.41	607.68	492.26	29.62	500.00	500.00
458003 REGISTRATION & MEMBERSHIP FE	.00	463.00	493.72	911.00	500.00	2,250.00
TOTAL 10546004 LEGAL ADMINISTRATIVE SERV	1,166.60	1,291.08	1,354.15	1,229.03	1,370.00	3,120.00
10546005 LEGAL ADMINISTRATIVE SERV						

461001 OFFICE SUPPLIES	8,623.96	7,671.23	3,406.54	3,004.52	4,000.00	4,000.00
461002 CONTRACT VENDOR SUPPLIES	3,733.31	3,980.67	3,735.25	3,883.68	3,750.00	3,750.00
461005 PHOTO & DRAFTING SUPPLIES	361.05	415.17	1,298.87	568.11	460.00	460.00
461400 POSTAGE	76.06	5.25	25.19	45.47	30.00	30.00
464000 PERIODICALS	36,292.89	51,700.28	49,025.26	36,411.96	37,480.00	37,480.00
TOTAL 10546005 LEGAL ADMINISTRATIVE SERV	49,087.27	63,772.60	57,491.11	43,913.74	45,720.00	45,720.00
10546006 LEGAL ADMINISTRATIVE SERV						

432002 MEDICAL SERVICES	1,475.00	1,671.66	1,208.21	12,875.00	1,500.00	25,000.00
432003 LEGAL SERVICES	247,850.41	384,781.71	370,552.72	720,408.92	445,700.00	600,000.00
432004 ENGINEER & TECHNICAL SERVICE	174,622.20	53,406.02	81,883.61	84,088.50	30,000.00	45,000.00

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2006-2007 ADOPTED BUDGET

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL BUDGET	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET
443301 MACHINERY & EQUIP REPAIRS	174.90	135.45	.00	156.95	160.00	160.00
454000 ADVERTISING	.00	.00	188.00	.00	100.00	100.00
455000 PRINTING & BINDING	2,679.41	6,992.80	11,797.42	5,928.82	5,500.00	5,500.00
455100 INTERNAL PRINT SHOP	991.62	77.54	626.80	2,006.40	700.00	700.00
480000 OTHER SERVICES	317,262.86	312,459.11	229,874.34	612,623.39	308,000.00	435,000.00
TOTAL 10546006 LEGAL ADMINISTRATIVE SERV	745,056.40	759,524.29	696,131.10	1,438,087.98	791,660.00	1,111,460.00
10546007 LEGAL ADMINISTRATIVE SERV						

474100 EQUIPMENT	2,338.90	.00	.00	.00	300.00	.00
TOTAL 10546007 LEGAL ADMINISTRATIVE SERV	2,338.90	.00	.00	.00	300.00	.00
TOTAL 1046 LEGAL ADMINISTRATIVE SERVICE	2,259,859.61	2,260,621.07	2,034,084.89	2,641,701.86	2,065,670.68	2,460,301.54

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CITY OF BUFFALO
ADOPTED BUDGET REQUESTS

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BUDGET PROJECTION 20607 City of Buffalo Budget Projection

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
10546001411001	LAW	PS ANNUAL SAL	.00	1,027,206.00	1,260,243.00	.00
	1000-05-1046-0000-1-00-0-40-411-001-	CORPORATION COUNSEL	1.00	86,145.00	86,145.00	
		SENIOR DEPUTY CORPORATION COUNSEL	.00	83,192.00	.00	
		Senior Deputy Corp Counsel for Municipal Law and Administrative Adjudication	1.00	78,192.00	78,192.00	
		ASSISTANT CORPORATION COUNSELS @ STEP 1	4.00	55,756.00	223,024.00	
		ASSIST CORPORATION COUNSEL II @ step 2	1.00	59,158.00	59,158.00	
		ASSISTANT CORPORATION COUNSELS II @ STEP 3	1.00	62,556.00	62,556.00	
		ASSIST CORPORATION COUNSEL II @ step 5	3.00	69,357.00	208,071.00	
		MUNICIPAL ATTORNEYS 4 @ STEP 1	4.00	45,757.00	183,028.00	
		LEGAL STENOGRAPHERS - @ STEP 5	2.00	33,897.00	67,794.00	
		LEGAL STENO STEP 1	1.00	29,179.00	29,179.00	
		LEGAL SECRETARY - 1 @ STEP 3	1.00	31,538.00	31,538.00	
		LEGAL SECRETARY - 1 @ STEP 5	1.00	33,897.00	33,897.00	
		TYPIST 1 @ STEP 4	1.00	27,174.00	27,174.00	
		TYPIST - 1 @ STEP 5	1.00	27,847.00	27,847.00	
		LEGAL INVESTIGATORS - 2 @ STEP 5	2.00	36,193.00	72,386.00	
		SPECIAL ASSISTANT TO CORP COUNSEL I010	1.00	30,232.00	30,232.00	
		PARALEGAL ASSISTANT A047 STEP 5	1.00	40,022.00	40,022.00	
		BUDGET CEILING:			.00	
		TOTALS:	.00	1,027,206.00	1,260,243.00	.00

DEPARTMENT OF LAW

ADMINISTRATIVE ADJUDICATION	FUNCTION	1052
APPROPRIATIONS	\$	173,139
FRINGES	\$	63,382
TOTAL APPROPRIATIONS	\$	<u>236,521</u>
REVENUE	\$	18,700
NET	\$	<u><u>(217,821)</u></u>

ADMINISTRATIVE ADJUDICATION 05-1052

GOALS

To provide for the fair and equitable disposition of summonses written for street sanitation, inspection, license, dog, fire and police nuisance violations. To provide for the fair and equitable disposition of fee disputes for excessive avoidable alarms and excessive property inspections. To improve and maximize our collection rate for summonses and fees being disputed. We continually strive to improve the quality of life for residents of the City of Buffalo through code enforcement and ordinance compliance efforts. We work with departments and ALJs to improve proper issuance of summonses in an effort to increase our success rate and ensure better compliance. Due to collective efforts to enforce ordinance compliance, the streets and properties in the City of Buffalo are cleaner than in previous years and absentee landlords are becoming more vigilant monitoring their rental properties resulting in less abandoned vehicles cluttering the city and less property violations. As a result of diligent enforcement of snow violations, city sidewalks have become safer, especially in business districts. With the help of building inspectors and street sanitation foremen, we will continue our efforts to enforce snow violation ordinances and will continue to work toward increasing enforcement in residential neighborhoods. As a result of enforcement by License Inspectors, more businesses are licensed. The Police have stepped up enforcement of quality of life ordinances, such as noise violations, open container (alcohol) violations, abandoned vehicle ordinances and violations of being in the parks after hours. Enforcement of unlicensed dog violations have increased. We are hopeful that the Fire Department will resume their efforts to enforce ordinance compliance in relation to fire hazard violations. Unfortunately our goals, and that of the issuing departments, to improve quality of life issues and ordinance compliance have become increasingly more difficult due to budget cuts and shrinking manpower. We will continue, however, to collectively make necessary adjustments and seek ways of streamlining efforts to ensure improved quality of life and ordinance compliance in the City of Buffalo.

Our department worked with License, Police and Fire to implement an Avoidable Alarm program charging residents and businesses for excessive avoidable alarms. Prior to implementing the alarm program no one worried about properly maintaining their alarm system to avoid the police responding to unnecessary false alarms.

The alarm systems were commonly faulty and too sensitive and were being set off by pets or insects and nothing was done to correct the problem, contributing in untimely police response time. Once we started charging the property owners for excessive avoidable alarms, they started to fix the problems of the faulty and overly sensitive alarm systems, decreasing the number of police calls for false alarms. The Avoidable Alarm program, however, was very complex and continually experienced computer problems which resulted in the administrative law judge forgiving a large portion of fees due to untimely notices and bills. The Cry Wolf program is now up and running and has dramatically improved efforts to properly enforce avoidable alarm violations by producing timely notices. The Cry Wolf program has also dramatically improved the enforcement of unregistered alarms, with less and less unregistered alarms being reported. Additionally, it has proven to reduce the number of incidences of false alarm calls.

In an effort to maximize the collection rate of summonses, our department researches TRW reports, files information subpoenas with banks and property and income executions with the City Marshal. As a result of our internal collection efforts, we have been able to identify money and collect on outstanding accounts that outside collection agencies have had no success with. Additionally, we enter into and maintain payment plans on summonses that would otherwise remain unpaid.

DESCRIPTION OF ACTIVITIES

1. Print and distribute summonses to authorized agencies.
2. Answer, within a reasonable period of time all relevant reasonable phone or mail inquiries by a person charged with a city code and ordinance violation pertaining to street sanitation, fire, dogs, inspections, licenses and nuisance (police).
3. Accept pleas and set up and conduct hearings related to summonses issued for city code and ordinance violations pertaining to street sanitation, fire, dog, inspection, licenses and nuisances (police).Set up and conduct appeal hearings on guilty verdicts related to summonses issued for city code and ordinance violations pertaining to street sanitation, fire, dog, inspection, licenses and nuisances (police).
4. Compile and maintain complete and accurate records relating to all charges, dispositions and associated activities relating to summonses, avoidable alarms and \$75 inspection excessive call back fee.
5. Research ordinances for municipal code violations and meet with common council to implement changes.
6. Accept testimony and to hear and determine disposition of fee disputes for excessive avoidable alarms and \$75 inspection excessive call back fees.
7. Answer within a reasonable time all relevant inquiries by an individual or business with respect to dispositions of excessive avoidable alarm fee disputes and \$75 inspection excessive call back fees.
8. Research Citizen Services complaints and respond to same as determined by information collected, including issuing summonses as appropriate.
9. Research allegations of illegal dumpings, including interviewing witnesses, police officers, Mayor's Impact Team, street sanitation workers and others who were involved with the enforcement or witnessing of the illegal dumping violation. Includes gathering supporting documents and photographing violation scene.
10. Coordinating of enforcement of municipal code violations with Street Sanitation, Fire, License, Inspections, Dogs, Police and Parks Departments and other departments as appropriate.
11. Meet with departments to determine methods to improve quality of life in the City of Buffalo.
12. Attend City Hall meetings as appropriate to this department.
13. Meet and discuss issues with various block clubs and organizations.
14. Issue subpoenas to compel attendance of persons to give testimony at hearings and to compel the production of relevant records, books, papers and other materials.
15. Coordinating appearances of witnesses, police officers and ticket writers at hearings so that respondents are afforded a fair hearing.
16. Enter and mail summonses issued by Police Department, Street Sanitation Department and Ordinance Compliance Officer.
17. Handle late notices and inquiries regarding summonses issued for city code and ordinance violations pertaining to street sanitation, fire, dog, inspection, licenses and nuisances (police).
18. Research TRW reports, file information subpoenas with banks and property and income executions with the City Marshal and enter judgments of the Bureau.
19. Set up and maintain payment plans.
20. Work with Assessments Department to collect outstanding judgments from In Rem foreclosures.
21. Work with Collections Department to collect outstanding judgments from individuals purchasing City properties.
22. Work with Mercantile Adjustment Bureau and respondents with regard to referrals of outstanding summonses.

23. Research mail returns without forwarding addresses.
24. Process payments for summonses and research payments sent in with insufficient information to process.
25. Reconcile payment errors from treasury.
26. Process Munis appeal payments, appeal refunds and transfers and refunds for overpayment of summonses.
27. Work with MIS on proper operation of Adjudication system and Avoidable Alarm system.

WORK PROGRAM STATISTICS
ADMINISTRATIVE ADJUDICATION

Once a summons has been issued, the issuing department turns the summons over to Administrative Adjudication for handling. Our department maintains the summonses and supporting documents and handles all phone inquiries, correspondence, payments, refunds, hearing requests, hearings and appeals, notices, complaints, council requests, and internal and external collection efforts. The issuing department does not have any control over a summons once it has been turned over to our department. Adjudication also handles waiver requests for Avoidable Alarms Fees and \$75 Excessive Call Back Inspection Fees. Following are the work program statistics for our department:

<u>Description</u>	<u>Actual</u> <u>2004/2005</u>	<u>Actual</u> <u>1st Half</u> <u>2005/2006</u>	<u>Estimate</u> <u>2006/2007</u>
Summonses issued by Department and Processed by Adjudication:			
Administrative Adjudication	1962	1034	2000
Street Sanitation Foremen	1636	966	1900
Police Department	624	1232*	2400
License Department	276	68	140
Inspections Department	1177	322	650
Dog Summonses	2051	1295	2500
Fire Department	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS:	7726	4917	9590

*As you can see, Police summonses have more than tripled this fiscal year.

Number of Summonses Adjudicated (Hearings Held):

Administrative Adjudication	422	260	500
Street Sanitation	390	234	450
Police	238	316	600
License	95	16	30
Inspections	314	127	260
Fire Department	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS:	1524	1003	1840
Number of Appeal Hearings Held	26	10	40
Number of phone calls answered weekly	250	250	250

Number of Citizen Service Complaints investigated	667	363	800	
Number of Summons Payments Processed	5137	2098	5200	
Number of \$75 Inspection Fee Waivers disputed	66	17	40	
Number of False Alarm Disputes Heard*	40	36		65

***Hearings adjudicated per property (not incident)**

Notices generated:

Courtesy	7226	4673	9000	
First	3264	2284	4500	
Alertograms	2510	1704	3400	
Third Notices	2193	1367	2800	
Hearing Notices	1353	949	1900	
Dismissal Notices	979	889	1800	
FA Notices	281	251	500	
Avoidable Alarm Incidents Billed	7017	3540		7200
\$75 Inspection Fee Bills	297	123	250	

Internal Collection Efforts:

Administrative Judgments entered	73	31	60	
Researching debtors	122	33	60	
Credit reports requested	70	22	40	
Information Subpoenas issued	342	105	200	
Notice to Judgment Debtors	20	13	20	
Income and Property Executions	6	4	8	
Payment Plans	39	33	45	
Bankruptcy Notices processed	50	39	50	
Proof of Claims filed	10	12	20	

Administrative Adjudication (Civil Service) Manpower:

1 Assistant Director; 1 Legal Aid; 1 Part Time Collection Officer (shared with and located in Law Dept);

1 Ordinance Officer (works out in the field issuing summonses)

[We only have two people who are physically located in the office to handle the workflow and answer walk-in and phone inquiries.]

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2006-2007 ADOPTED BUDGET

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL BUDGET	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

1052 ADMIN ADJUD DIV GENERAL OFC						

10552001 LAW ADJUD PS						

411001 ANNUAL SALARY	.00	.00	.00	136,298.17	141,906.00	141,906.00
412002 HOURLY SALARY	.00	.00	.00	14,181.75	15,455.00	17,050.00
413001 OVERTIME	.00	.00	.00	.00	325.00	150.00
414001 LONGEVITY	.00	.00	.00	1,060.00	2,435.00	2,435.00
414007 PERFECT ATTENDANCE INCENTIVE	.00	.00	492.79	673.64	495.00	676.00
415001 AUTOMOBILE ALLOWANCE	.00	.00	.00	.00	.00	.00
415002 CLOTHING ALLOWANCE	.00	.00	.00	200.00	200.00	200.00
TOTAL 10552001 LAW ADJUD PS	.00	.00	492.79	152,413.56	160,816.00	162,417.00
10552005 LAW ADJUD SP						

461002 CONTRACT VENDOR SUPPLIES	.00	.00	.00	103.95	450.00	450.00
461005 PHOTO & DRAFTING SUPPLIES	.00	.00	.00	.00	40.00	490.00
461201 CLOTHING & UNIFORMS	.00	.00	.00	.00	.00	331.60
461400 POSTAGE	.00	.00	.00	14.80	35.10	31.20
TOTAL 10552005 LAW ADJUD SP	.00	.00	.00	118.75	525.10	1,302.80
10552006 LAW ADJUD SV						

432001 AUDITING SERVICES	.00	.00	.00	5,406.79	6,000.00	3,500.00
443303 VEHICLE DRIVETRAIN REPAIRS	.00	.00	.00	.00	300.00	300.00
443400 EQUIP MAINTENANCE CONTRACTS	.00	.00	.00	571.00	567.71	574.21
455000 PRINTING & BINDING	.00	.00	.00	.00	1,500.00	4,520.00
455100 INTERNAL PRINT SHOP	.00	.00	.00	9.96	100.00	250.00
480000 OTHER SERVICES	.00	.00	.00	253.78	287.50	275.00
TOTAL 10552006 LAW ADJUD SV	.00	.00	.00	6,241.53	8,755.21	9,419.21
TOTAL 1052 ADMIN ADJUD DIV GENERAL OFC	.00	.00	492.79	158,773.84	170,096.31	173,139.01
TOTAL 05 LAW	2,259,859.61	2,260,621.07	2,034,577.68	2,800,475.70	2,235,766.99	2,633,440.55

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2006-2007 ADOPTED BUDGET

	2001-2002 ACTUAL AMOUNT	2002-2003 ACTUAL AMOUNT	2003-2004 ACTUAL AMOUNT	2004-2005 ACTUAL BUDGET	2005-2006 ADOPTED BUDGET	2006-2007 ADOPTED BUDGET

12 ADMIN & FIN ADMIN ADJUDICATION						

1052 ADMIN ADJUD DIV GENERAL OFC						

11252001 ADMIN ADJUD GENERAL OFFICE						

411001 ANNUAL SALARY	191,281.99	186,147.14	142,706.97	5,437.02	.00	.00
412002 HOURLY SALARY	15,523.75	15,070.00	15,455.00	605.00	.00	.00
413001 OVERTIME	462.75	.00	362.01	.00	.00	.00
413003 ACTING TIME	12,756.63	13,343.39	13,406.97	.00	.00	.00
413004 SHIFT DIFFERENTIAL	.00	.00	.00	.00	.00	.00
414001 LONGEVITY	1,050.00	1,775.00	2,175.00	1,375.00	.00	.00
414007 PERFECT ATTENDANCE INCENTIVE	266.85	699.16	.00	.00	.00	.00
415001 AUTOMOBILE ALLOWANCE	.00	.00	.00	.00	.00	.00
415002 CLOTHING ALLOWANCE	300.00	250.00	200.00	.00	.00	.00
TOTAL 11252001 ADMIN ADJUD GENERAL OFFICE	221,641.97	217,284.69	174,305.95	7,417.02	.00	.00
11252005 ADMIN ADJUD GENERAL OFFICE						

461002 CONTRACT VENDOR SUPPLIES	76.95	1,425.76	593.02	.00	.00	.00
461005 PHOTO & DRAFTING SUPPLIES	36.58	69.99	39.90	.00	.00	.00
461400 POSTAGE	.00	33.30	.00	.00	.00	.00
TOTAL 11252005 ADMIN ADJUD GENERAL OFFICE	113.53	1,529.05	632.92	.00	.00	.00
11252006 ADMIN ADJUD GENERAL OFFICE						

432001 AUDITING SERVICES	.00	.00	9,168.29	.00	.00	.00
443303 VEHICLE DRIVETRAIN REPAIRS	.00	.00	.00	.00	.00	.00
443400 EQUIP MAINTENANCE CONTRACTS	563.25	563.25	488.71	.00	.00	.00
455000 PRINTING & BINDING	5,250.40	.00	4,063.00	1,333.02	.00	.00
455100 INTERNAL PRINT SHOP	116.00	102.25	45.00	.00	.00	.00
480000 OTHER SERVICES	441.00	288.55	262.65	.00	.00	.00
TOTAL 11252006 ADMIN ADJUD GENERAL OFFICE	6,370.65	954.05	14,027.65	1,333.02	.00	.00
TOTAL 1052 ADMIN ADJUD DIV GENERAL OFC	228,126.15	219,767.79	188,966.52	8,750.04	.00	.00
TOTAL 12 ADMIN & FIN ADMIN ADJUDICATION	228,126.15	219,767.79	188,966.52	8,750.04	.00	.00

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CITY OF BUFFALO
ADOPTED BUDGET REQUESTS

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BUDGET PROJECTION 20607 City of Buffalo Budget Projection

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
10552001411001		LAW ADJUD PS ANNUAL SAL	.00	.00	141,906.00	.00
	1000-05-1052-0000-1-00-0-40-411-001-	LEGAL AIDE BUREAU ADMIN ADJUD A005 -	1.00	28,505.00	28,505.00	
		Step 4				
		ASSIST DIR ADMIN ADJUDICATION A064 STEP	1.00	45,884.00	45,884.00	
		5				
		ASSISTANT COLLECTION OFFICER B041 -	1.00	37,761.00	37,761.00	
		STEP 5				
		ORDINANCE COMPLIANCE OFFICER 5340 -	1.00	29,756.00	29,756.00	
		STEP 5				
		BUDGET CEILING:			.00	
		TOTALS:	.00	.00	141,906.00	.00