

**CITY OF BUFFALO COMBINED SUMMARY STATEMENT
2010-2011 ADOPTED BUDGET**

	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS						
REVENUES AND RESOURCES:						
City	\$ 170,757,907	\$ 14,390,358	\$ 28,807,711	\$ -	\$ 3,425,702	\$ 217,381,677
County	71,524,095	33,500,000	-	-	-	105,024,095
State	190,029,081	606,309,744	-	33,125,738	-	829,464,563
Federal	1,738,688	3,800,000	-	62,593,967	-	68,132,655
Other	16,969,126	77,650,000	14,141,624	20,548,799	-	129,309,549
TOTAL REVENUES AND RESOURCES	\$ 451,018,897	\$ 735,650,102	\$ 42,949,335	\$ 116,268,504	\$ 3,425,702	\$ 1,349,312,539
INTERFUND TRANSFERS:						
General Fund - City	\$ -	\$ 70,322,758	\$ (1,641,048)	\$ -	\$ 31,781,563	\$ 100,463,273
General Fund - Board of Education	(70,322,758)	-	-	-	5,425,006	(64,897,753)
Board of Education	-	-	-	-	10,806,929	10,806,929
Water Board	4,672,175	-	-	-	544,623	5,216,797
Enterprise Fund - Parking	4,200,000	-	-	-	3,566,695	7,766,695
Enterprise Fund - Stadium	-	-	-	-	-	-
Enterprise Fund - Refuse & Recycling	(2,558,952)	-	-	-	-	(2,558,952)
Capital Debt Service Fund	(31,781,563)	(10,806,929)	(3,945,663)	-	-	(46,534,155)
TOTAL INTERFUND TRANSFERS	\$ (95,791,097)	\$ 59,515,829	\$ (5,586,711)	\$ -	\$ 52,124,815	\$ 10,262,834
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 355,227,800	\$ 795,165,931	\$ 37,362,624	\$ 116,268,504	\$ 55,550,517	\$ 1,359,575,373
APPROPRIATIONS:						
OPERATION AND MAINTENANCE:						
Departmental	\$ 205,840,510	\$ -	28,160,980	\$ -	\$ -	\$ 234,001,490
Fringe Benefits	119,146,149	-	7,230,021	-	-	126,376,170
General Charges	25,815,805	-	303,000	-	-	26,118,805
Education	-	786,890,054	-	116,268,504	-	903,158,558
TOTAL OPERATION AND MAINTENANCE	\$ 350,802,465	\$ 786,890,054	\$ 35,694,001	\$ 116,268,504	\$ -	\$ 1,289,655,023
EXEMPT ITEMS:						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 34,270,631	\$ 34,270,631
Long Term Principal & Interest - Board of Educati	-	-	-	-	17,334,222	17,334,222
Long Term Principal & Interest - Water	-	-	-	-	544,623	544,623
Long Term Principal & Interest - Parking	-	-	-	-	3,401,041	3,401,041
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	4,425,335	8,275,877	1,668,623	-	-	14,369,835
TOTAL EXEMPT ITEMS	\$ 4,425,335	\$ 8,275,877	\$ 1,668,623	\$ -	\$ 55,550,517	\$ 69,920,351
TOTAL APPROPRIATIONS	\$ 355,227,800	\$ 795,165,931	\$ 37,362,624	\$ 116,268,504	\$ 55,550,517	\$ 1,359,575,373

**CITY OF BUFFALO ENTERPRISE FUND
COMBINED SUMMARY STATEMENT DETAIL
2010-2011 ADOPTED BUDGET**

REVENUES, RESOURCES AND INTERFUND TRANSFERS

REVENUES AND RESOURCES:

	<u>DIVISION OF WATER</u>	<u>REFUSE & RECYLING</u>	<u>PARKING</u>	<u>TOTAL</u>
City	\$ -	\$ 19,834,458	\$ 8,973,253	\$ 28,807,711
Other (Buffalo Water Board)	14,141,624	-	-	14,141,624

TRANSFERS IN:

General Fund - City	-	3,232,000	-	3,232,000
TOTAL REVENUES, RESOURCES AND TRANSFERS IN	\$ 14,141,624	\$ 23,066,458	\$ 8,973,253	\$ 46,181,335

TRANSFERS OUT:

General Fund - City	-	(673,048)	(4,200,000)	(4,873,048)
Capital Debt Service Fund	(544,623)	-	(3,401,041)	(3,945,663)
TOTAL TRANSFERS OUT	\$ (544,623)	\$ (673,048)	\$ (7,601,041)	\$ (8,118,711)

TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS

\$ 13,597,001	\$ 22,393,410	\$ 1,372,212	\$ 37,362,624
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APPROPRIATIONS

OPERATION AND MAINTENANCE:

Departmental	\$ 9,683,882	\$ 18,261,167	\$ 215,931	\$ 28,160,980
Fringe Benefits	3,363,497	3,836,043	30,481	7,230,021
General Charges	5,000	296,200	1,800	303,000
TOTAL OPERATION AND MAINTENANCE	\$ 13,052,379	\$ 22,393,410	\$ 248,212	\$ 35,694,001

TOTAL EXEMPT ITEMS

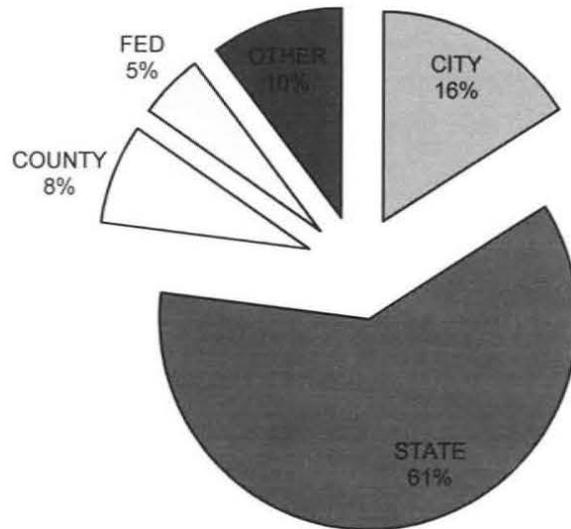
544,623	-	1,124,000	1,668,623
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TOTAL APPROPRIATIONS

\$ 13,597,001	\$ 22,393,410	\$ 1,372,212	\$ 37,362,624
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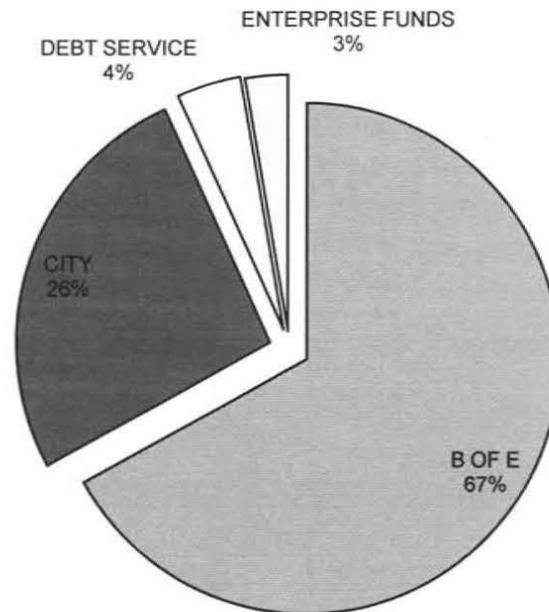
**CITY OF BUFFALO
2010-2011 ADOPTED BUDGET
REVENUES, RESOURCES AND INTERFUND TRANSFERS
\$1,359,575,373**

CITY	\$	217,381,677
STATE		829,464,563
COUNTY		105,024,095
FEDERAL		68,132,655
OTHER & TRANSFERS		139,572,383
TOTAL	\$	1,359,575,373



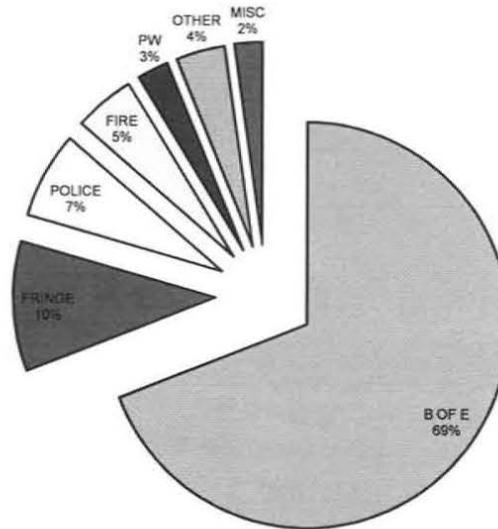
**CITY OF BUFFALO
2010-2011 ADOPTED BUDGET
TOTAL APPROPRIATIONS
\$1,359,575,373**

BOARD OF EDUCATION	\$	911,434,433
CITY		355,227,800
DEBT SERVICE		55,550,517
ENTERPRISE FUNDS		37,362,624
TOTAL	\$	<u>1,359,575,373</u>



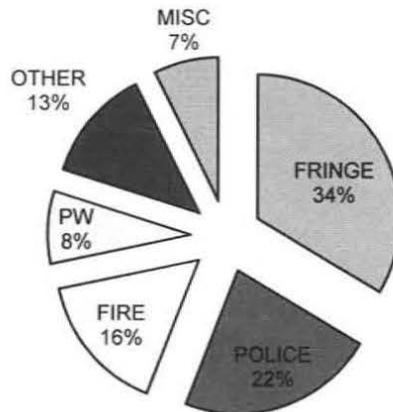
**CITY OF BUFFALO
2010-2011 ADOPTED BUDGET
BOARD & CITY GENERAL FUND APPROPRIATIONS
\$1,150,393,731**

BOARD OF EDUCATION	\$	795,165,931
FRINGE		119,146,149
POLICE		79,543,126
FIRE		56,211,530
PUBLIC WORKS		28,938,730
OTHER		45,172,460
MISCELLANEOUS		26,215,805
TOTAL	<u>\$</u>	<u>1,150,393,731</u>



**CITY OF BUFFALO
2010-2011 ADOPTED BUDGET
CITY GENERAL FUND APPROPRIATIONS
\$355,227,800**

FRINGE	\$	119,146,149
POLICE		79,543,126
FIRE		56,211,530
PUBLIC WORKS		28,938,730
OTHER		45,172,460
MISCELLANEOUS		26,215,805
TOTAL	\$	<u>355,227,800</u>



**GENERAL FUND - CITY
SUMMARY STATEMENT
2010-2011 ADOPTED BUDGET**

	2006-2007 ACTUAL	2007-2008 ACTUAL	2008-2009 ACTUAL	2009-2010 ADOPTED BUDGET	2010-2011 ADOPTED BUDGET
<u>REVENUES & RESOURCES</u>					
CITY	\$ 178,373,446	\$ 181,385,278	\$ 175,845,711	\$ 168,923,784	\$ 170,757,907
COUNTY	69,328,037	72,567,365	70,800,277	72,346,680	71,524,095
STATE	157,392,799	183,235,769	196,391,249	196,076,975	190,029,081
FEDERAL	587,051	887,403		1,573,623	1,738,688
OTHER	3,787,410	3,794,552	3,762,528	3,567,838	4,774,869
FUND BALANCE / RESOURCE					12,194,257
TOTAL REVENUES AND RESOURCES	\$ 409,468,743	\$ 441,870,367	\$ 446,799,765	\$ 442,488,901	\$ 451,018,897
<u>INTERFUND TRANSFERS</u>					
TRANSFERS IN	5,795,223	5,795,223	5,795,223	6,595,223	9,545,223
TOTAL REVENUES, RESOURCES & TRANSFERS IN	\$ 415,263,965	\$ 447,665,590	\$ 452,594,988	\$ 449,084,124	\$ 460,564,120
TRANSFERS OUT	(102,145,736)	(98,493,502)	(101,116,472)	(103,100,633)	(105,336,320)
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 313,118,229	\$ 349,172,088	\$ 351,478,516	\$ 345,983,491	\$ 355,227,800
<u>APPROPRIATIONS</u>					
OPERATIONS AND MAINTENANCE:					
DEPARTMENTAL	\$ 166,374,515	\$ 186,049,849	\$ 192,837,893	\$ 207,344,264	\$ 205,840,510
FRINGE BENEFITS	90,337,312	100,644,646	104,504,966	106,967,237	119,146,149
GENERAL CHARGES	28,238,583	35,645,517	28,431,972	27,555,430	25,815,805
TOTAL OPERATIONS AND MAINTENANCE	\$ 284,950,409	\$ 322,340,012	\$ 325,774,831	\$ 341,866,932	\$ 350,802,465
EXEMPT ITEMS	6,471,691	10,341,466	8,120,550	4,116,559	4,425,335
TOTAL APPROPRIATIONS	\$ 291,422,100	\$ 332,681,478	\$ 333,895,382	\$ 345,983,491	\$ 355,227,800

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2010-2011 ADOPTED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 355,227,800	\$ 795,165,931	\$ 1,150,393,731
(1) CAPITAL DEBT SERVICE FUND	34,270,631	17,334,222	51,604,853
TOTAL	\$ 389,498,431	\$ 812,500,153	\$ 1,201,998,584
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 313,015,764	\$ 735,650,102	\$ 1,048,665,866
(1) CAPITAL DEBT SERVICE FUND	2,489,069	6,527,293	9,016,362
TOTAL	\$ 315,504,833	\$ 742,177,395	\$ 1,057,682,228
EQUALS: TAX LEVY			
GENERAL FUND	\$ 42,212,035	\$ 59,515,829	\$ 101,727,864
CAPITAL DEBT SERVICE FUND	31,781,563	10,806,929	42,588,492
TOTAL TAX LEVY	\$ 73,993,598	\$ 70,322,758	\$ 144,316,356

HOMESTEAD SHARE OF TAX LEVY

52.51% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 22,165,980	\$ 31,252,383	\$ 53,418,364
CAPITAL DEBT SERVICE FUND	16,688,830	5,674,831	22,363,662
TOTAL HOMESTEAD	\$ 38,854,811	\$ 36,927,215	\$ 75,782,025

NON-HOMESTEAD SHARE OF TAX LEVY

47.49% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 20,046,055	\$ 28,263,446	\$ 48,309,501
CAPITAL DEBT SERVICE FUND	15,092,732	5,132,098	20,224,830
TOTAL NON HOMESTEAD	\$ 35,138,787	\$ 33,395,544	\$ 68,534,331

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
 COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN
 HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE
 (PER \$1,000 OF ASSESSED VALUATION)
 2010-2011 ADOPTED BUDGET**

	<u>CITY TAX LEVY</u>	<u>CITY TAX RATE</u>	<u>BOARD OF EDUCATION TAX LEVY</u>	<u>EDUCATION TAX RATE</u>	<u>TOTAL TAX LEVY</u>	<u>TOTAL TAX RATE</u>
<u>GENERAL FUND</u>						
HOMESTEAD	\$ 22,165,980	\$ 5.30	\$ 31,252,383	\$ 7.32	\$ 53,418,364	\$ 12.63
NON HOMESTEAD	<u>20,046,055</u>	9.38	<u>28,263,446</u>	13.22	<u>48,309,501</u>	22.60
TOTAL	\$ 42,212,035		\$ 59,515,829		\$ 101,727,864	
<u>CAPITAL DEBT SERVICE FUND</u>						
HOMESTEAD	\$ 16,688,830	\$ 3.99	\$ 5,674,831	\$ 1.33	\$ 22,363,662	\$ 5.32
NON HOMESTEAD	<u>15,092,732</u>	7.06	<u>5,132,098</u>	2.40	<u>20,224,830</u>	9.46
TOTAL	\$ 31,781,563		\$ 10,806,929		\$ 42,588,492	
GRAND TOTAL - TAX LEVY	<u>\$ 73,993,598</u>		<u>\$ 70,322,758</u>		<u>\$ 144,316,356</u>	
<u>TOTAL TAX RATE</u>						
HOMESTEAD		\$ 9.30		\$ 8.65		\$ 17.95
NON HOMESTEAD		\$ 16.44		\$ 15.62		\$ 32.06

Note: Actual tax rates are extended to 8 decimal places, all figures above are rounded to the nearest cent

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2011
2010-2011 ADOPTED BUDGET**

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2006-2007	5,706,290,895	0.9223	6,187,022,547
2007-2008	6,085,771,740	0.9713	6,265,594,296
2008-2009	6,132,108,194	0.9745	6,292,568,696
2009-2010	6,211,380,838	0.9538	6,512,246,632
2010-2011	6,406,851,468	0.9242	6,932,321,433
TOTAL FIVE YEAR FULL VALUE			\$32,189,753,604
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$6,437,950,721
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$128,759,014
Exclusions Added Thereto:			
Appropriations:			
Net Capital Debt Service (1)		\$43,133,115	
Reserve for Capital Improvements			
Down Payment of Capital Projects			
Capital Project Account Reserve		400,000	
Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York		7,761,801	
Total Exclusions			\$51,294,916
Maximum Constitutional Taxing Power			180,053,930
Real Property Tax Levy for 2009-2010			144,316,356
Tax Levying Margin			\$35,737,574
(1)			
Gross Debt Service:			55,550,517
Less: Tax and Revenue Anticipation			
Note Interest Cost		-	
Revenue Applied to Debt		-	
Resources Applied to Debt		8,850,708	
Interfund Transfers (2)		3,566,695	12,417,402
Net Capital Debt Service			\$43,133,115

(2) Excludes Enterprise Fund - Water

STATEMENT OF LONG AND SHORT TERM DEBT

July 1, 2010

LONG TERM DEBT

Serial Bonds	
General Improvement	
Various Purposes (City, Solid Waste and Stadium)	\$ 180,617,285
Parking Fund	20,237,150
Board of Education	122,897,866
Water Supply	<u>2,365,720</u>
 TOTAL LONG TERM DEBT	 <u>\$ 326,118,021</u>

SHORT TERM DEBT

Bond Anticipation Notes	\$ -
Capital Notes	-
Budget Notes	-
Tax Anticipation Notes	-
Revenue Anticipation Notes	<u>-</u>
 TOTAL SHORT TERM DEBT	 <u>\$ -</u>
 TOTAL LONG AND SHORT TERM DEBT	 <u><u>\$ 326,118,021</u></u>

* includes \$9.7 Million of Board Stabilization reserve Fund
Source: City of Buffalo, Division of Cash & Debt Management

CITY OF BUFFALO
STATEMENT OF DEBT CONTRACTING POWER
July 1, 2010

	<u>Amount</u>	<u>Percent</u>
Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 10/11 Adopted budget)	<u>6,437,950,721</u>	1
Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York	579,415,565	100.00%
Gross Indebtedness:		
Borrowings:		
Serial Bonds	288,654,021	
DASNY Refunding	37,464,000	
Revenue Bonds	-	
Total Gross Debt	<u>326,118,021</u>	
Exclusions:		
Exempt Debt:		
Bond Anticipation Notes	-	
Water Supply Bonds	2,365,720	
Solid Waste	-	
Parking Facilities Bonds	20,237,150	
Reserve to Pay Non-Exempt Debt	4,830,100	
Approp. in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	<u>35,926,664</u>	
Total Exclusions	<u>63,359,634</u>	
Net Indebtedness	<u>262,758,387</u>	45.35%
Debt-Contracting Margin	<u>316,657,178</u>	54.65%
Authorized But Unissued Non-Exempt Debt	<u>6,170,000</u>	1.06%
Effective Borrowing Capacity	<u>310,487,178</u>	53.59%

Source: City of Buffalo, Division of Cash & Debt Management

1. Department of Administration & Finance, Div. of Budget

CONDITION OF TREASURY

2010-2011

	actual balance <u>as of 6/30/2010</u>	estimated balance <u>as of 6/30/2011</u>	
* GENERAL FUND	\$ 294,109,000	\$ 263,955,000	
CAPITAL PROJECTS FUND	\$ 78,756,680	\$ 89,000,000	
INTERNAL SERVICE FUND	\$ 173,632	\$ 180,000	
ENTERPRISE FUND- WATER	\$ 30,843,196	\$ 31,500,000	
ENTERPRISE FUND- SOLID WASTE	\$ 588,000	\$ 500,000	
ENTERPRISE FUND- PARKING	\$ 8,609,788	\$ 6,000,000	
TRUST & AGENCY FUND	\$ 2,872,452	\$ 3,000,000	
CAPITAL DEBT SERVICE FUND	\$ 19,478,142	\$ 17,000,000	
TOTAL (memorandum only)	<u>\$ 435,430,890</u>	<u>\$ 411,135,000</u>	

* includes \$9.7 Million of Board Stabilization reserve Fund

This Statement is produced by the Division of Cash & Debt Management

Source: City of Buffalo, Division of Cash & Debt Management

**NYS BOARD OF REAL PROPERTY SERVICES
 LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**
 (for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13, 2010

Taxing Jurisdiction: Buffalo

Fiscal Year Beginning: July 1, 2010

Total equalized value in taxing jurisdiction: \$ 10,064,558,090

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	105		228,903,192	2.27%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	20		130,440,500	1.30%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	63		162,204,680	1.61%
13100	CO - GENERALLY	RPTL 406(1)	42		189,651,729	1.88%
13350	CITY - GENERALLY	RPTL 406(1)	7,754		484,064,215	4.81%
13800	SCHOOL DISTRICT	RPTL 408	79		173,583,500	1.72%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	3		1,650,000	0.02%
13970	REGIONAL OTB CORPORATION	RACING L 513	7		2,446,500	0.02%
14100	USA - GENERALLY	RPTL 400(1)	25		115,380,300	1.15%
14200	FOREIGN GOVT - EMBASSY	RPTL 418	5		2,085,000	0.02%
14300	INDIAN RESERVATION	RPTL 454	9		299,700	0.00%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	96		286,695,200	2.85%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	81		169,130,720	1.68%
18080	MUN HSNB AUTH-FEDERAL/MUN AID	PUB HSNB L 52(3) & (5)	52		96,254,600	0.96%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4		5,555,800	0.06%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	3		8,597,000	0.09%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	49		7,382,800	0.07%
25110	NONPROF CORP - RELIG(CONST PROJ)	PRTL 420-a	904		168,818,375	1.68%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	240		260,013,900	2.58%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	696		116,249,406	1.16%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	71		331,163,740	3.29%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	8		4,583,800	0.05%
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1		3,305,000	0.03%
26100	VETERANS ORGANIZATION	RPTL 452	12		1,950,305	0.02%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1		839,200	0.01%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7		12,711,000	0.13%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	21		30,887,640	0.31%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	4		7,021,600	0.07%

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
28220	URBAN REN:OWNER-COMM DEV CO	P H F I L 260	2		1,048,000	0.01%
38260	MUN HSNL AUTH-NYS AIDED	PUB HSNL L 52(4) & (5)	2		15,000,000	0.15%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	72		87,831	0.00%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1,429		31,798,607	0.32%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	2,479		26,567,457	0.26%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2,166		38,337,089	0.38%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	517		8,352,781	0.08%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	148		1,344,143	0.01%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	18		230,208	0.00%
41400	CLERGY	RPTL 460	30		45,000	0.00%
41800	PERSONS AGE 65 OR OVER	RPTL 467	6,258		138,776,663	1.38%
41836	ENHANCED STAR	RPTL 425	8,361		227,575,801	2.26%
41856	BASIC STAR 1999-2000	RPTL 425	31,863		625,914,520	6.22%
41900	PHYSICALLY DISABLED	RPTL 459	2		16,260	0.00%
41930	DISABILITIES AND LIMITED INCOME	RPTL 459-c	613		13,398,204	0.13%
41960	HISTORIC PROPERTY	RPTL 444-a	14		1,231,310	0.01%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	97		59,836,565	0.59%
44216	HOME IMPROVEMENTS	RPTL 421-f	11		215,550	0.00%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	70		73,042,554	0.73%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	5		6,887,000	0.07%
47600	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	18		327,180	0.00%
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	66		6,122,415	0.06%
47670	PROPERTY IMPRVMT IN EMPIRE ZONE	RPTL 485-e	324		270,766,947	2.69%
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1		357,387	0.00%
48106	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	1		2,462,400	0.02%
48650	LTD PROF HOUSING CO	P H F I L 33, 556, 654-a	20		13,227,728	0.13%
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577, 654-a	12		26,061,266	0.26%
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	33		10,152,392	0.10%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	3		1,323,431	0.01%
Totals			64997		\$4,602,376,091.00	45.73%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 5,074,247.60
(details contained on RP-495-PILOT)