

DEPARTMENT OF PARKING

PARKING VIOLATIONS BUREAU	FUNCTION	1075
APPROPRIATIONS	\$	842,216
FRINGES	\$	318,915
TOTAL APPROPRIATIONS	\$	<u>1,161,131</u>
REVENUE	\$	<u>10,215,040</u>
NET	\$	<u><u>9,053,909</u></u>

DEPARTMENT OF PARKING
Parking Violations Bureau
Division #14-1075

Goals

1. To provide for the fair and equitable disposition of summonses written for parking violations.

Activities

1. Distribute summonses to Police and other agencies.
2. Accept pleas and to hear and determine charges of parking violations.
3. Answer, within a reasonable period of time, all relevant reasonable inquires by a person; respond to the Mayor's complaint line.
4. Set up and conduct appeals and motions to vacate judgment.
5. Maintain complete and accurate records relating to all charges, dispositions and associated activities.
6. Process releases for towed, booted vehicles, and registration suspensions.
8. Data entry and imaging of all summonses issued by police and other agencies.
9. Send weekly notices on unpaid summonses.
10. Research payments sent in with insufficient information to process.
11. Reconcile payment errors from Treasury and the Lock Box.
14. Send monthly tapes to Albany for registration suspensions.
15. Scan and verify all late payments.
16. Manage the (SARA) records retention program for all PVB documents.

Work Program Statistics

	Actual 2010-2011	Estimate 2011-2012	Estimate 2012-2013
Total number of parking summonses written	192,650	190,000	200,000
Notices generated			
First	63,001	62,000	65,000
Courtesy	32,282	32,000	33,000
Alertogram	30,966	30,500	33,000
Suspension	18,655	22,000	22,000
Number of plates suspended	9,864	10,000	10,000
Number of suspended plates released	6,319	4,600	4,600
Sign and meter disputes	937	725	725
Mayor's 311 Call Center responses	2,475	2,800	2,800
Walk-in customers (tag count down)	33,319	41,500	42,000
Number of summonses adjudicated			
Regular/ Suspension	14,097	13,000	13,000
Appeals	135	80	100

CITY OF BUFFALO
CITY OF BUFFALO GENERAL FUND
2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET

14 PARKING ENFORCEMNT						

1075 PARKING VIOLATIONS BUREAU						

11475001 PARKING VIOLATIONS BUREAU						

411001 ANNUAL SALARY	437,874.55	447,717.69	515,882.08	690,736.00	545,299.14	694,516.00
412002 HOURLY SALARY	17,751.25	17,682.50	18,108.75	50,000.00	17,572.50	50,000.00
413001 OVERTIME	28,197.20	37,088.66	57,296.55	40,000.00	70,580.57	50,000.00
413002 HOLIDAY	.00	.00	.00	.00	184.04	.00
413003 ACTING TIME	3,854.45	9,351.62	5,030.30	4,000.00	5,168.27	5,000.00
414001 LONGEVITY	10,675.00	11,325.00	9,625.00	9,950.00	8,900.00	11,550.00
414007 PERFECT ATTENDANCE INCENTIVE	2,410.08	2,354.22	2,155.53	3,000.00	.00	3,000.00
415001 AUTOMOBILE ALLOWANCE	.00	.00	.00	.00	.00	.00
TOTAL 11475001 PARKING VIOLATIONS BUREAU	500,762.53	525,519.69	608,098.21	797,686.00	647,704.52	814,066.00
11475004 PARKING VIOLATIONS BUREAU						

458001 TRANSPORTATION	.00	150.00	.00	250.00	.00	250.00
458002 MEALS & LODGING	.00	.00	.00	200.00	.00	200.00
TOTAL 11475004 PARKING VIOLATIONS BUREAU	.00	150.00	.00	450.00	.00	450.00
11475005 PARKING VIOLATIONS BUREAU						

461001 OFFICE SUPPLIES	218.93	640.49	22.50	400.00	109.06	400.00
461002 CONTRACT VENDOR SUPPLIES	3,462.53	1,679.47	2,406.19	2,500.00	4,070.18	3,000.00
464000 PERIODICALS	449.50	449.50	471.50	450.00	472.50	500.00
TOTAL 11475005 PARKING VIOLATIONS BUREAU	4,130.96	2,769.46	2,900.19	3,350.00	4,651.74	3,900.00
11475006 PARKING VIOLATIONS BUREAU						

432001 AUDITING SERVICES	.00	.00	.00	.00	.00	.00
432003 LEGAL SERVICES	.00	.00	.00	.00	.00	.00
432004 ENGINEER & TECHNICAL SERVICE	.00	2,125.00	1,000.00	1,500.00	.00	1,500.00
443301 MACHINERY & EQUIP REPAIRS	185.00	74.00	230.00	300.00	230.00	300.00
443400 EQUIP MAINTENANCE CONTRACTS	12,601.00	12,601.00	10,822.00	12,000.00	8,825.00	12,000.00

CITY OF BUFFALO
 CITY OF BUFFALO GENERAL FUND
 2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET

444201 RENTAL EQUIPMENT & VEHICLES	.00	.00	.00	.00	.00	.00
455000 PRINTING & BINDING	2,869.02	3,312.50	5,345.00	6,000.00	6,924.00	7,000.00
455100 INTERNAL PRINT SHOP	707.50	764.50	690.00	1,200.00	989.13	1,200.00
480000 OTHER SERVICES	.00	.00	130.00	200.00	.00	200.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11475006 PARKING VIOLATIONS BUREAU	16,362.52	18,877.00	18,217.00	21,200.00	16,968.13	22,200.00
11475007 PARKING VIOLATIONS BUREAU						

474100 EQUIPMENT	2,673.80	.00	.00	1,200.00	.00	1,600.00
TOTAL 11475007 PARKING VIOLATIONS BUREAU	2,673.80	.00	.00	1,200.00	.00	1,600.00
TOTAL 1075 PARKING VIOLATIONS BUREAU	523,929.81	547,316.15	629,215.40	823,886.00	669,324.39	842,216.00

BUDGET PROJECTION 21213 CITY OF BUFFALO 2012-2013 BUDGET PROJECTIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11475001411001	PVB	PS ANNUAL SAL	690,736.00	.00	694,516.00	.55
	1000-14-1075-0000-1-00-0-40-411001-					
		Junior Traffic Clerk - 0179	3.00	33,526.00	100,578.00	
		Grade A002 - Step 5				
		Junior Traffic Clerk - 0179	1.00	32,010.00	32,010.00	
		Grade A002 - Step 14				
		Senior Stenographer - 0240	1.00	36,079.00	36,079.00	
		Grade A007 - Step 5				
		Junior Data Control Clerk - 0969	2.00	34,255.00	68,510.00	
		Grade A004 - Step 5				
		Data Control Clerk - 0970	1.00	37,858.00	37,858.00	
		Grade A013 - Step 5				
		Traffic Clerk - 0180	1.00	40,747.00	40,747.00	
		Grade A023 - Step 5				
		Supervisor Hearing Examiner PT -2010	1.00	35,794.00	35,794.00	
		Grade I46 - Step 5				
		Mandatory by NYS V&T Law				
		Senior Administrative Assistant - 1390	1.00	53,750.00	53,750.00	
		Grade A063 - Step 5				
		Administrative Assistant - 1380	2.00	45,613.00	91,226.00	
		Grade A043 - Step 5				
		Assistant Administrator of Parking - 1398	1.00	61,315.00	61,315.00	
		Grade A074 - Step 5				
		Contract & Specifications Clerk - 0160	1.00	41,649.00	41,649.00	
		Grade A026 - Step 5				
		Commissioner of Parking (Schedule I)	1.00	95,000.00	95,000.00	
		BUDGET CEILING:			690,736.00	
		TOTALS:	690,736.00	.00	694,516.00	.55

** END OF REPORT - Generated by bartosik,joe **

DEPARTMENT OF PARKING

TOWING & STORAGE OPERATIONS	FUNCTION	1112
APPROPRIATIONS	\$	293,300
FRINGES	\$	88,194
TOTAL APPROPRIATIONS	\$	<u>381,494</u>
REVENUE	\$	<u>475,000</u>
NET COST	\$	<u><u>93,506</u></u>

DEPARTMENT OF PARKING
Towing & Storage Operations
Division #14-1112

Goals

1. To tow and store vehicles parked illegally, suspended or abandoned.
2. To develop and implement procedures, policies and ordinance amendments designed to expedite the towing, release, auction and transfer of junk cars to scrap processors.

Activities

1. Tow and store illegally parked and police impounded vehicles.
2. Maintain complete and accurate records related to towed vehicles.
3. Hold weekly auctions of unclaimed vehicles.
4. Prepare an MV907A for each vehicle, 1973 or newer, sold at auction.
5. Data entry and scanning of all notices and mailings that pertain to each tow.
6. Answer all phone inquiries from the public with regard to impounded vehicles.
7. Act as dispatcher and liaison between towing companies and officers on the street.
8. Prepare a release for all vehicles that are claimed by the owner.

Work Program Statistics

	Actual 2010-2011	Estimate 2011-2012	Estimate 2012-2013
Vehicles towed	3,543	3,225	3,500
Vehicles mini-towed	746	90	100
Towing notices mailed and filed	3,326	3,400	3,400
Vehicles released to scrap program	4	4	4
Auctioned vehicles	635	625	700

CITY OF BUFFALO
CITY OF BUFFALO GENERAL FUND
2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET

1112 TOWING & STORAGE OPERATIONS						

11412001 TOWING & STORAGE OPERATION						

411001 ANNUAL SALARY	145,876.78	168,495.03	159,874.40	147,230.00	138,093.96	147,230.00
412002 HOURLY SALARY	.00	.00	13,674.24	24,785.00	22,963.68	24,785.00
413001 OVERTIME	25,554.80	22,841.33	16,444.21	15,000.00	15,297.91	20,000.00
413002 HOLIDAY	523.23	195.48	152.47	500.00	1,176.13	1,000.00
413003 ACTING TIME	4,961.84	4,102.72	1,124.40	1,000.00	735.11	1,000.00
413004 SHIFT DIFFERENTIAL	.00	.00	.00	.00	36.00	.00
414001 LONGEVITY	5,730.00	5,502.24	5,405.00	6,055.00	4,495.00	3,845.00
414004 IN LIEU OF SUMMER HOURS	437.02	450.14	231.82	840.00	.00	840.00
414007 PERFECT ATTENDANCE INCENTIVE	187.56	193.19	193.19	1,600.00	.00	1,600.00
415002 CLOTHING ALLOWANCE	450.00	450.00	450.00	750.00	450.00	450.00
415003 TOOL ALLOWANCE	.00	.00	.00	.00	.00	.00
TOTAL 11412001 TOWING & STORAGE OPERATION	183,721.23	202,230.13	197,549.73	197,760.00	183,247.79	200,750.00
11412005 TOWING & STORAGE OPERATION						

461002 CONTRACT VENDOR SUPPLIES	259.60	153.50	294.02	260.00	250.18	500.00
461105 JANITORIAL SUPPLIES	104.26	125.89	158.41	200.00	197.58	400.00
461201 CLOTHING & UNIFORMS	.00	75.00	375.00	450.00	444.00	600.00
465001 AUTOMOTIVE SUPPLIES	190.56	350.00	.00	250.00	80.44	250.00
466100 ELEC PLUMB HVAC EQUIP SUPPLI	24.59	.00	.00	50.00	120.00	200.00
467000 MISCELLANEOUS SUPPLIES	.00	2,499.00	92.46	200.00	259.52	350.00
TOTAL 11412005 TOWING & STORAGE OPERATION	579.01	3,203.39	919.89	1,410.00	1,351.72	2,300.00
11412006 TOWING & STORAGE OPERATION						

443302 VEHICLE BODY REPAIRS	5,383.80	1,283.88	1,210.03	4,000.00	2,018.45	4,000.00
443303 VEHICLE DRIVETRAIN REPAIRS	1,760.63	3,180.10	9,195.80	6,000.00	170.00	6,000.00
444101 RENTAL LAND & BUILDINGS	.00	.00	.00	.00	.00	.00
444201 RENTAL EQUIPMENT & VEHICLES	.00	.00	.00	.00	.00	.00
455000 PRINTING & BINDING	.00	.00	.00	.00	.00	.00
455100 INTERNAL PRINT SHOP	90.00	126.00	214.57	150.00	200.00	250.00
480000 OTHER SERVICES	174,329.50	90,481.00	96,163.50	80,000.00	95,184.75	80,000.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11412006 TOWING & STORAGE OPERATION	181,563.93	95,070.98	106,783.90	90,150.00	97,573.20	90,250.00
11412007 TOWING & STORAGE OPERATION						

CITY OF BUFFALO
 CITY OF BUFFALO GENERAL FUND
 2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET
473020 STRUCTURE & EQUIP IMPROVEMEN	.00	.00	.00	.00	.00	.00
474100 EQUIPMENT	9,475.00	.00	.00	.00	.00	.00
474200 VEHICLES	.00	.00	.00	.00	.00	.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11412007 TOWING & STORAGE OPERATION	9,475.00	.00	.00	.00	.00	.00
TOTAL 1112 TOWING & STORAGE OPERATIONS	375,339.17	300,504.50	305,253.52	289,320.00	282,172.71	293,300.00

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CITY OF BUFFALO
ADOPTED BUDGET REQUESTS

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BUDGET PROJECTION 21213 CITY OF BUFFALO 2012-2013 BUDGET PROJECTIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11412001411001		TOWING PS ANNUAL SAL	147,230.00	.00	147,230.00	.00
	1000-14-1112-0000-1-00-0-45-411001-					
		Dispatcher - 5320	1.00	38,615.00	38,615.00	
		Grade B14 - Step 5				
		Laborer II - 9622	1.00	34,139.00	34,139.00	
		Grade B25 - Step 5				
		Associate Account Clerk - 0420	1.00	40,337.00	40,337.00	
		Grade A22 - Step 5				
		Laborer II - 9622, grade B25 - Step 17	1.00	34,139.00	34,139.00	
		BUDGET CEILING:			147,230.00	
		TOTALS:	147,230.00	.00	147,230.00	.00

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DEPARTMENT OF PARKING

PARKING METER & ENFORCEMENT	FUNCTION	1113
APPROPRIATIONS	\$	1,037,642
FRINGES	\$	430,956
TOTAL APPROPRIATIONS	\$	<u>1,468,598</u>
REVENUE	\$	<u>1,702,000</u>
NET COST	\$	<u><u>233,402</u></u>

DEPARTMENT OF PARKING
Parking Meters & Enforcement
Division #14-1113

Goals

1. To install, reinstall, remove and provide daily maintenance of parking meters to ensure proper operation and turn over parking
2. To equitable and thoroughly enforce all parking regulations daily throughout the entire city.

Activities

1. Install, maintain and repair parking meters (approx. 1,300 meters and 125 pay and display units).
2. Issue parking violation summonses for violations of "parking", "stopping", and "standing" pursuant to the State of New York Vehicle and Traffic Law and the Ordinances of the City of Buffalo.
3. Download computerized hand held ticket writers to the EZ Tag software system daily.
4. Rectify any maintenance problems that occur to the handhelds
5. Receive and dispatch 911 and citizen complaints of illegal parking to Parking Enforcement personnel.
6. Compile, maintain and report complete and accurate records pertaining to parking meter work, summonses issued, abandoned and suspended vehicles impounded and complaints answered.
7. Assisting private contractors with street paving and construction projects and also posting when needed.
8. Assist the Streets Department on a year round basis for street cleaning, trash pick-up and snow plowing.
9. Immobilization of vehicles that have outstanding summonses owed.

Work Program Statistics

	Actual 2010-2011	Estimate 2011-2012	Estimate 2012-2013
Single Space Parking meters	1,200	1,200	1,200
Repaired	6,668	8,750	9,000
Installed	100	30	30
Reinstalled	30	50	50
Pay & Display Machines	127	127	147
Reinstalled/Relocated	6	5	5
Installed	5	0	20
Summonses issued	165,233	162,000	165,000
Sign and Meter complaints received and investigated	937	725	725
Vehicles booted	515	400	500

CITY OF BUFFALO
CITY OF BUFFALO GENERAL FUND
2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET

1113 PARKING METER & ENFORCEMENT						

11413001 PARKING METER & ENFORCEMEN						

411001 ANNUAL SALARY	506,794.88	567,707.68	624,798.25	681,669.00	570,625.51	636,788.00
412002 HOURLY SALARY	50,090.49	87,819.98	83,819.06	157,054.00	33,887.45	132,269.00
413001 OVERTIME	75,897.83	49,523.39	69,600.35	50,000.00	106,749.91	70,000.00
413002 HOLIDAY	.00	.00	.00	.00	5,122.92	5,000.00
413003 ACTING TIME	733.45	1,253.19	1,167.48	2,454.00	2,710.68	3,000.00
413004 SHIFT DIFFERENTIAL	982.80	1,555.20	1,579.20	3,600.00	1,683.00	3,600.00
414001 LONGEVITY	11,245.00	12,155.00	12,480.00	12,155.00	12,220.00	13,325.00
415002 CLOTHING ALLOWANCE	2,850.00	2,850.00	3,150.00	3,150.00	3,000.00	3,150.00
415003 TOOL ALLOWANCE	750.00	500.00	500.00	1,000.00	750.00	750.00
TOTAL 11413001 PARKING METER & ENFORCEMEN	649,344.45	723,364.44	797,094.34	911,082.00	736,749.47	867,882.00
11413003 PARKING METER & ENFORCEMEN						

441004 TELEPHONE	.00	713.48	.00	.00	.00	.00
TOTAL 11413003 PARKING METER & ENFORCEMEN	.00	713.48	.00	.00	.00	.00
11413005 PARKING METER & ENFORCEMEN						

461002 CONTRACT VENDOR SUPPLIES	250.26	374.70	650.42	375.00	528.90	500.00
461105 JANITORIAL SUPPLIES	94.02	123.80	313.24	150.00	127.75	250.00
461201 CLOTHING & UNIFORMS	774.25	2,235.10	5,525.35	4,500.00	4,085.00	4,620.00
466100 ELEC PLUMB HVAC EQUIP SUPPLI	1,828.35	4,180.79	1,503.60	2,500.00	2,237.78	2,500.00
466200 ROAD SUPPLIES	6,656.11	4,402.43	25,648.35	22,000.00	42,430.01	25,000.00
467000 MISCELLANEOUS SUPPLIES	.00	43.38	278.74	100.00	159.99	300.00
TOTAL 11413005 PARKING METER & ENFORCEMEN	9,602.99	11,360.20	33,919.70	29,625.00	49,569.43	33,170.00
11413006 PARKING METER & ENFORCEMEN						

443301 MACHINERY & EQUIP REPAIRS	175.00	145.00	1,362.60	900.00	82.56	900.00
443400 EQUIP MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00	.00
444201 RENTAL EQUIPMENT & VEHICLES	53,719.84	123,096.50	122,250.32	133,280.00	116,810.00	133,100.00
455000 PRINTING & BINDING	.00	.00	195.00	350.00	.00	350.00
455100 INTERNAL PRINT SHOP	100.00	106.00	50.00	190.00	186.35	190.00

CITY OF BUFFALO
CITY OF BUFFALO GENERAL FUND
2012-2013 ADOPTED BUDGET

	2008-2009 ACTUAL AMOUNT	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ADOPTED BUDGET	2011-2012 YTD 07/02/2012	2012-2013 ADOPTED BUDGET

490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11413006 PARKING METER & ENFORCEMEN	53,994.84	123,347.50	123,857.92	134,720.00	117,078.91	134,540.00
11413007 PARKING METER & ENFORCEMEN						

473010 ROAD IMPROVEMENTS	.00	1,651.31	910.34	1,300.00	685.00	1,000.00
474100 EQUIPMENT	15,420.50	.00	.00	2,700.00	2,596.24	1,050.00
474200 VEHICLES	.00	.00	.00	.00	.00	.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11413007 PARKING METER & ENFORCEMEN	15,420.50	1,651.31	910.34	4,000.00	3,281.24	2,050.00
TOTAL 1113 PARKING METER & ENFORCEMENT	728,362.78	860,436.93	955,782.30	1,079,427.00	906,679.05	1,037,642.00
TOTAL 14 PARKING ENFORCEMNT	1,627,631.76	1,708,257.58	1,890,251.22	2,192,633.00	1,858,176.15	2,173,158.00
TOTAL	1,627,631.76	1,708,257.58	1,890,251.22	2,192,633.00	1,858,176.15	2,173,158.00

BUDGET PROJECTION 21213 CITY OF BUFFALO 2012-2013 BUDGET PROJECTIONS

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11413001411001		PKGENF PS ANNUAL SAL	681,669.00	.00	636,788.00	-6.58
	1000-14-1113-0000-1-00-0-45-411001-					
		Parking Enforcement Officer - 5330	8.00	35,094.00	280,752.00	
		Grade B08 - Step 5				
		Parking Enforcement Officer - 5330	1.00	35,094.00	35,094.00	
		Grade B08 - Step 17				
		Parking Enforcement Officer - 5330	3.00	22,423.00	67,269.00	
		Grade B08 - Step 13				
		Parking Meter Mechanic - 5200	1.00	36,119.00	36,119.00	
		Grade B10 - Step 5				
		Laborer II - 9622	1.00	34,139.00	34,139.00	
		Grade B25 - Step 5				
		Parking Enforcement Supervisor - 5331	1.00	45,064.00	45,064.00	
		Grade B18 - Step 5				
		Supt of Parking Meters & Enforcement - 6292	1.00	48,659.00	48,659.00	
		Grade B21 - Step 5				
		Reinstating this title and removing				
		Supt. of Parking Meters, Enforcement &				
		Fleet Operations				
		Laborer II - 9622	1.00	22,423.00	22,423.00	
		Grade B25 - Step 13				
		Laborer II - 9622	1.00	22,423.00	22,423.00	
		Grade B25 - Step 12				
		Parking Enforcement Officer - 5330	1.00	22,423.00	22,423.00	
		Grade B8, Step 11				
		Laborer II - 9622	1.00	22,423.00	22,423.00	
		Grade B25 - Step 11				
		We are eliminating the 2 Parking Meter Coin				
		Collectors				
		BUDGET CEILING:			681,669.00	
		TOTALS:	681,669.00	.00	636,788.00	-6.58

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