

DEPARTMENT OF PARKING

PARKING VIOLATIONS BUREAU	FUNCTION	1075
APPROPRIATIONS		\$ 844,821
FRINGES		\$ 396,002
TOTAL APPROPRIATIONS		<u>\$ 1,240,823</u>
REVENUE		\$ 10,852,500
NET		<u><u>\$ 9,611,677</u></u>

DEPARTMENT PARKING
Parking Violations Bureau
Division #14-1075

Goals

1. To provide for the fair and equitable disposition of summonses written for parking violations.

Activities

1. Distribute summonses to Police and other agencies.
2. Accept pleas and to hear and determine charges of parking violations.
3. Answer, within a reasonable period of time, all relevant reasonable inquiries by a person.
4. Set up and conduct appeals and motions to vacate judgment.
5. Maintain complete and accurate records relating to all charges, dispositions and associated activities.
6. Process releases for towed and/or booted vehicles.
7. Process releases for registration suspensions.
8. Data entry and imaging of all summonses issued by police and other agencies.
9. Send weekly notices on unpaid summonses.
10. Research payments sent in with insufficient information to process.
11. Reconcile payment errors from Treasury and the Lock Box.
12. Reconcile data entry errors.
13. Respond to the Mayor's complaint line.
14. Send monthly tapes to Albany for registration suspensions.
15. Scan and verify all late payments.
16. Manage the (SARA) records retention program for all PVB documents.

Work Program Statistics

	Actual 2011-2012	Estimate 2012-2013	Estimate 2013-2014
Total number of parking summonses written	192,680	186,472	180,000
Notices generated:			
First	62,999	61,976	62,000
Courtesy	32,280	32,661	32,000
Alertogram	30,961	28,260	28,000
Suspension	18,654	20,114	20,000
Number of plates suspended	9,864	9,325	9,300
Number of suspended plates released	6,883	6,309	6,300
Sign and Meter disputes	936	592	600
Mayor's Complaint responses	2,475	2,651	2,600
Walk-in customers (tag count down)	33,319	34,275	34,000
Number of summonses adjudicated:			
Regular/Suspension	13,246	12,344	13,000
Appeals	134	80	80

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET

14 PARKING ENFORCEMNT						

1075 PARKING VIOLATIONS BUREAU						

11475001 PARKING VIOLATIONS BUREAU						

411001 ANNUAL SALARY	447,717.69	515,882.08	555,965.48	694,516.00	463,840.79	695,276.00
412002 HOURLY SALARY	17,682.50	18,108.75	17,902.50	50,000.00	14,533.75	30,000.00
413001 OVERTIME	37,088.66	57,296.55	71,779.50	50,000.00	95,914.04	70,000.00
413002 HOLIDAY	.00	.00	184.04	.00	.00	.00
413003 ACTING TIME	9,351.62	5,030.30	5,618.43	5,000.00	8,661.93	8,000.00
414001 LONGEVITY	11,325.00	9,625.00	9,950.00	11,550.00	9,353.03	10,100.00
414007 PERFECT ATTENDANCE INCENTIVE	2,354.22	2,155.53	2,402.18	3,000.00	.00	3,000.00
415001 AUTOMOBILE ALLOWANCE	.00	.00	.00	.00	.00	.00
TOTAL 11475001 PARKING VIOLATIONS BUREAU	525,519.69	608,098.21	663,802.13	814,066.00	592,303.54	816,376.00
11475004 PARKING VIOLATIONS BUREAU						

458001 TRANSPORTATION	150.00	.00	.00	250.00	.00	125.00
458002 MEALS & LODGING	.00	.00	.00	200.00	.00	70.00
TOTAL 11475004 PARKING VIOLATIONS BUREAU	150.00	.00	.00	450.00	.00	195.00
11475005 PARKING VIOLATIONS BUREAU						

461001 OFFICE SUPPLIES	640.49	22.50	109.06	400.00	156.42	250.00
461002 CONTRACT VENDOR SUPPLIES	1,679.47	2,406.19	4,070.18	3,000.00	3,058.73	3,000.00
464000 PERIODICALS	449.50	471.50	472.50	500.00	472.50	500.00
TOTAL 11475005 PARKING VIOLATIONS BUREAU	2,769.46	2,900.19	4,651.74	3,900.00	3,687.65	3,750.00
11475006 PARKING VIOLATIONS BUREAU						

432001 AUDITING SERVICES	.00	.00	.00	.00	.00	.00
432003 LEGAL SERVICES	.00	.00	.00	.00	.00	.00
432004 ENGINEER & TECHNICAL SERVICE	2,125.00	1,000.00	.00	1,500.00	1,000.00	1,500.00
443301 MACHINERY & EQUIP REPAIRS	74.00	230.00	.00	300.00	292.15	300.00
443400 EQUIP MAINTENANCE CONTRACTS	12,601.00	10,822.00	8,825.00	12,000.00	8,825.00	12,000.00

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET
444201 RENTAL EQUIPMENT & VEHICLES	.00	.00	.00	.00	.00	.00
455000 PRINTING & BINDING	3,312.50	5,345.00	6,924.00	7,000.00	8,913.50	9,000.00
455100 INTERNAL PRINT SHOP	764.50	690.00	989.13	1,200.00	576.25	1,500.00
480000 OTHER SERVICES	.00	130.00	.00	200.00	.00	200.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11475006 PARKING VIOLATIONS BUREAU	18,877.00	18,217.00	16,738.13	22,200.00	19,606.90	24,500.00
11475007 PARKING VIOLATIONS BUREAU						

474100 EQUIPMENT	.00	.00	.00	1,600.00	.00	.00
TOTAL 11475007 PARKING VIOLATIONS BUREAU	.00	.00	.00	1,600.00	.00	.00
TOTAL 1075 PARKING VIOLATIONS BUREAU	547,316.15	629,215.40	685,192.00	842,216.00	615,598.09	844,821.00

BUDGET PROJECTION 21314 CITY OF BUFFALO 2013-2014 BUDGET PROJECTION

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11475001411001	PVB	PS ANNUAL SAL	694,516.00	.00	695,276.00	.11
	1000-14-1075-0000-1-00-0-40-411-001-					
		Junior Traffic Clerk - 0179	3.00	33,526.00	100,578.00	
		Grade A002 - Step 5				
		Junior Traffic Clerk - 0179	1.00	32,770.00	32,770.00	
		Grade A002 - Step 14				
		Senior Stenographer - 0240	1.00	36,079.00	36,079.00	
		Grade A007 - Step 5 change to confidential sec to commissioner.				
		Junior Data Control Clerk - 0969	2.00	34,255.00	68,510.00	
		Grade A004 - Step 5				
		Data Control Clerk - 0970	1.00	37,858.00	37,858.00	
		Grade A013 - Step 5				
		Traffic Clerk - 0180	1.00	40,747.00	40,747.00	
		Grade A023 - Step 5				
		Supervisor Hearing Examiner PT -2010	1.00	35,794.00	35,794.00	
		Grade I46 - Step 5				
		Mandatory by NYS V&T Law				
		Senior Administrative Assistant - 1390	1.00	53,750.00	53,750.00	
		Grade A063 - Step 5				
		Administrative Assistant - 1380	2.00	45,613.00	91,226.00	
		Grade A043 - Step 5				
		Assistant Administrator of Parking - 1398	1.00	61,315.00	61,315.00	
		Grade A074 - Step 5				
		Contract & Specifications Clerk - 0160	1.00	41,649.00	41,649.00	
		Grade A026 - Step 5				
		Commissioner of Parking (Schedule I)	1.00	95,000.00	95,000.00	
		BUDGET CEILING:			694,516.00	
		TOTALS:	694,516.00	.00	695,276.00	.11

** END OF REPORT - Generated by bartosik,joe **

DEPARTMENT OF PARKING

TOWING & STORAGE OPERATIONS	FUNCTION	1112
APPROPRIATIONS	\$	601,580
FRINGES	\$	218,574
TOTAL APPROPRIATIONS	\$	<u>820,154</u>
REVENUE	\$	1,200,000
NET COST	\$	<u><u>379,846</u></u>

DEPARTMENT OF PARKING
Towing & Storage Operations
Division #14-112

Goals

1. To tow and store vehicles parked illegally, suspended or abandoned.
2. To develop and implement procedures, policies and ordinance amendments designed to expedite the towing, release, auction and transfer of junk cars to scrap processors.

Activities

1. Tow and store illegally parked and police impounded vehicles.
2. Maintain complete and accurate records related to towed vehicles.
3. Hold weekly auctions of unclaimed vehicles.
4. Prepare an MV907A for each vehicle, 1973 or newer, sold at auction.
5. Data entry and scanning of all notices and mailings that pertain to each tow.
6. Answer all phone inquiries from the public with regard to impounded vehicles.
7. Act as dispatcher and liaison between towing companies and officers on the street.
8. Prepare a release for all vehicles that are claimed by the owner.

Work Program Statistics

	Actual 2011-2012	Estimate 2012-2013	Estimate 2013-2014
Vehicles towed	3,648	3,544	7,000
Vehicles mini-towed	746	76	75
Towing notices mailed and filed	375	2,901	5,600
Vehicles released to scrap program	4	0	0
Auctioned vehicles	638	619	750

Work Program Statistics

	Actual 2011-2012	Estimate 2012-2013	Estimate 2013-2014
Total number of parking summonses written	192,680	186,472	180,000
Notices generated:			
First	62,999	61,9760	62,000
Courtesy	32,280	32,661	32,000
Alertogram	30,961	28,260	28,000
Suspension	18,654	20,114	20,000
Number of plates suspended	9,864	9,325	9,300
Number of suspended plates released	6,883	6,309	6,300
Sign and Meter disputes	936	592	600
Mayor's Complaint responses	2,475	2,651	2,600
Walk-in customers (tag count down)	33,319	34,275	34,000
Number of summonses adjudicated:			
Regular/Suspension	13,246	12,344	13,000
Appeals	134	80	80

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET

1112 TOWING & STORAGE OPERATIONS						

11412001 TOWING & STORAGE OPERATION						

411001 ANNUAL SALARY	168,495.03	159,874.40	140,816.31	147,230.00	125,598.52	289,000.00
412002 HOURLY SALARY	.00	13,674.24	23,446.08	24,785.00	868.32	22,000.00
413001 OVERTIME	22,841.33	16,444.21	15,872.52	20,000.00	39,235.75	75,000.00
413002 HOLIDAY	195.48	152.47	1,176.13	1,000.00	3,077.50	8,000.00
413003 ACTING TIME	4,102.72	1,124.40	799.49	1,000.00	1,943.73	1,000.00
413004 SHIFT DIFFERENTIAL	.00	.00	48.00	.00	472.80	1,000.00
414001 LONGEVITY	5,502.24	5,405.00	4,495.00	3,845.00	4,495.00	6,640.00
414004 IN LIEU OF SUMMER HOURS	450.14	231.82	.00	840.00	.00	840.00
414007 PERFECT ATTENDANCE INCENTIVE	193.19	193.19	193.93	1,600.00	.00	1,600.00
415002 CLOTHING ALLOWANCE	450.00	450.00	450.00	450.00	450.00	1,200.00
415003 TOOL ALLOWANCE	.00	.00	.00	.00	.00	.00
TOTAL 11412001 TOWING & STORAGE OPERATION	202,230.13	197,549.73	187,297.46	200,750.00	176,141.62	406,280.00
11412005 TOWING & STORAGE OPERATION						

461002 CONTRACT VENDOR SUPPLIES	153.50	294.02	250.18	500.00	607.15	300.00
461105 JANITORIAL SUPPLIES	125.89	158.41	197.58	400.00	334.38	400.00
461201 CLOTHING & UNIFORMS	75.00	375.00	444.00	600.00	475.50	800.00
465001 AUTOMOTIVE SUPPLIES	350.00	.00	84.44	250.00	29.00	250.00
466100 ELEC PLUMB HVAC EQUIP SUPPLI	.00	.00	120.00	200.00	47.68	200.00
467000 MISCELLANEOUS SUPPLIES	2,499.00	92.46	284.52	350.00	292.17	300.00
TOTAL 11412005 TOWING & STORAGE OPERATION	3,203.39	919.89	1,380.72	2,300.00	1,785.88	2,250.00
11412006 TOWING & STORAGE OPERATION						

443302 VEHICLE BODY REPAIRS	1,283.88	1,210.03	959.75	4,000.00	1,509.33	3,000.00
443303 VEHICLE DRIVETRAIN REPAIRS	3,180.10	9,195.80	170.00	6,000.00	4,500.00	4,500.00
444101 RENTAL LAND & BUILDINGS	.00	.00	.00	.00	.00	.00
444201 RENTAL EQUIPMENT & VEHICLES	.00	.00	.00	.00	.00	.00
455000 PRINTING & BINDING	.00	.00	.00	.00	.00	.00
455100 INTERNAL PRINT SHOP	126.00	214.57	200.00	250.00	243.76	550.00
480000 OTHER SERVICES	90,481.00	96,163.50	83,017.75	80,000.00	238,073.32	180,000.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11412006 TOWING & STORAGE OPERATION	95,070.98	106,783.90	84,347.50	90,250.00	244,326.41	188,050.00
11412007 TOWING & STORAGE OPERATION						

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET
473020 STRUCTURE & EQUIP IMPROVEMEN	.00	.00	.00	.00	.00	5,000.00
474100 EQUIPMENT	.00	.00	.00	.00	.00	.00
474200 VEHICLES	.00	.00	.00	.00	.00	.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11412007 TOWING & STORAGE OPERATION	.00	.00	.00	.00	.00	5,000.00
TOTAL 1112 TOWING & STORAGE OPERATIONS	300,504.50	305,253.52	273,025.68	293,300.00	422,253.91	601,580.00

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CITY OF BUFFALO
ADOPTED BUDGET REQUESTS

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BUDGET PROJECTION 21314 CITY OF BUFFALO 2013-2014 BUDGET PROJECTION

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11412001411001		TOWING PS ANNUAL SAL	127,230.00	.00	289,000.00	127.15
	1000-14-1112-0000-1-00-0-45-411-001-					
		Dispatcher - 5320	1.00	38,615.00	38,615.00	
		Grade B14 - Step 5				
		Laborer II - 9622	1.00	34,139.00	34,139.00	
		Grade B25 - Step 5				
		Associate Account Clerk - 0420	1.00	40,337.00	40,337.00	
		Grade A22 - Step 5				
		Laborer II - 9622, grade B25 - Step 17	1.00	34,139.00	34,139.00	
		Tow Truck Operators at Step 5 -	2.00	36,190.00	72,380.00	
		transferred from the Police Dept.				
		3 Tow Truck Operators @ Step 12	3.00	23,130.00	69,390.00	
		transferred from the Police Dept.				
		BUDGET CEILING:			127,230.00	
		TOTALS:	127,230.00	.00	289,000.00	127.15

** END OF REPORT - Generated by bartosik,joe **

DEPARTMENT OF PARKING

PARKING METER & ENFORCEMENT	FUNCTION	1113
APPROPRIATIONS	\$	1,069,580
FRINGES	\$	570,084
TOTAL APPROPRIATIONS	\$	<u>1,639,664</u>
REVENUE	\$	<u>1,800,000</u>
NET COST	\$	<u><u>160,336</u></u>

DEPARTMENT PARKING

Parking Meters & Enforcement

Division #14-1113

Goals

1. To install, reinstall, remove and provide daily maintenance of parking meters to ensure proper operation and turn over parking.
2. To equitable and thoroughly enforce all parking regulations daily throughout the entire city.

Activities

3. Install, maintain and repair parking meters (approx. 1,300 meters and 125 pay and display units).
4. Issue parking violation summonses for violations of "parking" "stopping" and "standing" pursuant to the State of New York Vehicle and Traffic Law and the Ordinances of the City of Buffalo.
6. Download computerized hand held ticket writers to the EZ Tag software system daily.
7. Rectify any maintenance problems that occur to the handhelds
8. Receive and dispatch 911 and citizen complaints of illegal parking to Parking Enforcement personnel.
9. Compile, maintain and report complete and accurate records pertaining to parking meter work, summonses issued, abandoned and suspended vehicles impounded and complaints answered.
10. Assisting private contractors with street paving and construction projects and also posting when needed.
11. Assist the Streets Department on a year round basis for street cleaning, trash pick-up and snow plowing.
12. Immobilization of vehicles that have outstanding summonses owed.

Work Program Statistics

	Actual 2011-2012	Estimate 2012-2013	Estimate 2013-2014
Single Space Parking meters	1,650	1,655	1,655
Repaired	824	550	500
Installed	30	30	30
Reinstalled	50	50	50
Pay & Display Machines	127	127	127
Reinstalled/Relocated	0	0	0
Installed	0	0	0
Summonses issued	192,690	186,472	180,000
Sign and Meter complaints received and investigated	936	592	575
Vehicles booted	515	458	525

CITY OF BUFFALO
CITY OF BUFFALO - GENERAL FUND
2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET

1113 PARKING METER & ENFORCEMENT						

11413001 PARKING METER & ENFORCEMEN						

411001 ANNUAL SALARY	567,707.68	624,798.25	589,189.61	636,788.00	413,476.23	684,638.00
412002 HOURLY SALARY	87,819.98	83,819.06	34,466.33	132,269.00	59,072.76	90,112.08
413001 OVERTIME	49,523.39	69,600.35	108,130.10	70,000.00	123,325.26	80,000.00
413002 HOLIDAY	.00	.00	5,122.92	5,000.00	5,407.16	7,000.00
413003 ACTING TIME	1,253.19	1,167.48	2,912.15	3,000.00	15,184.75	12,000.00
413004 SHIFT DIFFERENTIAL	1,555.20	1,579.20	1,704.60	3,600.00	551.70	7,000.00
414001 LONGEVITY	12,155.00	12,480.00	12,224.27	13,325.00	9,100.00	10,985.00
415002 CLOTHING ALLOWANCE	2,850.00	3,150.00	3,000.00	3,150.00	2,250.00	3,150.00
415003 TOOL ALLOWANCE	500.00	500.00	750.00	750.00	250.00	750.00
TOTAL 11413001 PARKING METER & ENFORCEMEN	723,364.44	797,094.34	757,499.98	867,882.00	628,617.86	895,635.08
11413003 PARKING METER & ENFORCEMEN						

441004 TELEPHONE	713.48	.00	.00	.00	.00	.00
TOTAL 11413003 PARKING METER & ENFORCEMEN	713.48	.00	.00	.00	.00	.00
11413005 PARKING METER & ENFORCEMEN						

461002 CONTRACT VENDOR SUPPLIES	374.70	650.42	528.90	500.00	1,009.64	750.00
461105 JANITORIAL SUPPLIES	123.80	313.24	127.75	250.00	205.10	300.00
461201 CLOTHING & UNIFORMS	2,235.10	5,525.35	4,014.75	4,620.00	3,130.40	4,500.00
466100 ELEC PLUMB HVAC EQUIP SUPPLI	4,180.79	1,503.60	2,237.78	2,500.00	3,029.88	2,600.00
466200 ROAD SUPPLIES	4,402.43	25,648.35	41,946.17	25,000.00	43,041.77	30,000.00
467000 MISCELLANEOUS SUPPLIES	43.38	278.74	159.99	300.00	218.99	260.00
TOTAL 11413005 PARKING METER & ENFORCEMEN	11,360.20	33,919.70	49,015.34	33,170.00	50,635.78	38,410.00
11413006 PARKING METER & ENFORCEMEN						

443301 MACHINERY & EQUIP REPAIRS	145.00	1,362.60	82.56	900.00	-150.00	1,835.00
443400 EQUIP MAINTENANCE CONTRACTS	.00	.00	.00	.00	.00	.00
444201 RENTAL EQUIPMENT & VEHICLES	123,096.50	122,250.32	119,503.65	133,100.00	126,117.55	110,000.00
455000 PRINTING & BINDING	.00	195.00	.00	350.00	291.55	350.00
455100 INTERNAL PRINT SHOP	106.00	50.00	186.35	190.00	254.38	350.00

CITY OF BUFFALO
 CITY OF BUFFALO - GENERAL FUND
 2013-2014 ADOPTED BUDGET

1000 GENERAL FUND	2009-2010 ACTUAL AMOUNT	2010-2011 ACTUAL AMOUNT	2011-2012 ACTUAL AMOUNT	2012-2013 ADOPTED BUDGET	2012-2013 YEAR TO DATE 05/29/2013	2013-2014 ADOPTED BUDGET
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11413006 PARKING METER & ENFORCEMEN	123,347.50	123,857.92	119,772.56	134,540.00	126,513.48	112,535.00
11413007 PARKING METER & ENFORCEMEN						
473010 ROAD IMPROVEMENTS	1,651.31	910.34	.00	1,000.00	685.00	1,000.00
474100 EQUIPMENT	.00	.00	2,257.45	1,050.00	202.19	.00
474200 VEHICLES	.00	.00	.00	.00	.00	22,000.00
490000 FREEZE FUNDS	.00	.00	.00	.00	.00	.00
TOTAL 11413007 PARKING METER & ENFORCEMEN	1,651.31	910.34	2,257.45	2,050.00	887.19	23,000.00
TOTAL 1113 PARKING METER & ENFORCEMENT	860,436.93	955,782.30	928,545.33	1,037,642.00	806,654.31	1,069,580.08
TOTAL 14 PARKING ENFORCEMNT	1,708,257.58	1,890,251.22	1,886,763.01	2,173,158.00	1,844,506.31	2,515,981.08

BUDGET PROJECTION 21314 CITY OF BUFFALO 2013-2014 BUDGET PROJECTION

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	ADOPTED	PERCENT CHANGE
11413001411001	PKGENF	PS ANNUAL SAL	627,338.00	.00	684,638.00	9.13
	1000-14-1113-0000-1-00-0-45-411-001-					
		Parking Enforcement Officer - 5330	8.00	35,094.00	280,752.00	
		Grade B08 - Step 5				
		Parking Enforcement Officer - 5330	3.00	24,566.00	73,698.00	
		Grade B08 - Step 14				
		Parking Enforcement Officer - 5330	1.00	35,094.00	35,094.00	
		Grade B08 - Step 17				
		Parking Meter Mechanic - 5200	2.00	36,119.00	72,238.00	
		Grade B10 - Step 5				
		Laborer II - 9622	1.00	34,139.00	34,139.00	
		Grade B25 - Step 5				
		Parking Enforcement Supervisor - 5331	1.00	45,064.00	45,064.00	
		Grade B18 - Step 5				
		Superintendent of Parking Meters & Enforcement & Fleet Operations - Step 5	1.00	48,659.00	48,659.00	
		Laborer II - 9622	1.00	23,130.00	23,130.00	
		Grade B25 - Step 13				
		Laborer II - 9622	1.00	25,604.00	25,604.00	
		Grade B25 - Step 15				
		Parking Enforcement Officer - 5330	1.00	23,130.00	23,130.00	
		Grade B8, Step 11				
		Laborer II - 9622	1.00	23,130.00	23,130.00	
		Grade B25 - Step 11				
		BUDGET CEILING:			627,338.00	
		TOTALS:	627,338.00	.00	684,638.00	9.13

** END OF REPORT - Generated by bartosik,joe **