

**CITY OF BUFFALO COMBINED SUMMARY STATEMENT
2014-2015 ADOPTED BUDGET**

	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS						
REVENUES AND RESOURCES:						
City	\$ 180,273,104	\$ 10,806,929	\$ 28,455,886	\$ -	\$ 3,861,993	\$ 223,397,912
County	80,863,473	40,500,000	-	-	-	121,363,473
State	193,745,508	665,132,457	-	37,510,817	-	896,388,782
Federal	2,379,346	2,800,000	-	82,551,567	-	87,730,913
Other	32,086,336	27,886,785	11,656,710	3,372,287	-	75,002,118
TOTAL REVENUES AND RESOURCES	\$ 489,347,768	\$ 747,126,171	\$ 40,112,596	\$ 123,434,671	\$ 3,861,993	\$ 1,403,883,199
INTERFUND TRANSFERS:						
General Fund - City	\$ -	\$ 70,322,758	\$ (1,796,458)	\$ -	\$ 27,972,255	\$ 96,498,555
General Fund - Board of Education	(70,322,758)	-	-	-	4,403,481	(65,919,277)
Board of Education	-	-	-	-	10,806,929	10,806,929
Water Board	5,679,058	-	-	-	364,216	6,043,274
Enterprise Fund - Parking	7,500,000	-	-	-	2,735,004	10,235,004
Capital Projects	900,000	-	-	-	-	900,000
Enterprise Fund - Refuse & Recycling	(2,526,922)	-	-	-	-	(2,526,922)
Capital Debt Service Fund	(27,972,255)	(10,806,929)	(2,933,566)	-	-	(41,712,750)
TOTAL INTERFUND TRANSFERS	\$ (86,742,877)	\$ 59,515,829	\$ (4,730,024)	\$ -	\$ 46,281,885	\$ 14,324,813
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 402,604,890	\$ 806,642,000	\$ 35,382,573	\$ 123,434,671	\$ 50,143,878	\$ 1,418,208,012
APPROPRIATIONS:						
OPERATION AND MAINTENANCE:						
Departmental	\$ 211,058,420	\$ -	\$ 24,202,386	\$ -	\$ -	\$ 235,260,806
Fringe Benefits	161,698,280	-	9,849,371	-	-	171,547,651
General Charges	23,473,400	-	191,600	-	-	23,665,000
Education	-	802,817,008	-	123,434,671	-	926,251,679
TOTAL OPERATION AND MAINTENANCE	\$ 396,230,100	\$ 802,817,008	\$ 34,243,357	\$ 123,434,671	\$ -	\$ 1,356,725,136
EXEMPT ITEMS:						
Long Term Principal & Interest - City	\$ -	\$ -	\$ -	\$ -	\$ 31,990,559	\$ 31,990,559
Long Term Principal & Interest - Board of Education	-	-	-	-	15,219,753	15,219,753
Long Term Principal & Interest - Water	-	-	-	-	364,216	364,216
Long Term Principal & Interest - Parking	-	-	-	-	2,569,350	2,569,350
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	6,374,790	3,824,992	1,139,216	-	-	11,338,998
TOTAL EXEMPT ITEMS	\$ 6,374,790	\$ 3,824,992	\$ 1,139,216	\$ -	\$ 50,143,878	\$ 61,482,876
TOTAL APPROPRIATIONS	\$ 402,604,890	\$ 806,642,000	\$ 35,382,573	\$ 123,434,671	\$ 50,143,878	\$ 1,418,208,012

**CITY OF BUFFALO ENTERPRISE FUND
COMBINED SUMMARY STATEMENT DETAIL
2014-2015 ADOPTED BUDGET**

REVENUES, RESOURCES AND INTERFUND TRANSFERS	DIVISION	REFUSE &		
<u>REVENUES AND RESOURCES:</u>	<u>OF WATER</u>	<u>RECYLING</u>	<u>PARKING</u>	<u>TOTAL</u>
City	-	20,639,250	7,816,636	28,455,886
Other (Buffalo Water Board)	11,656,710	-	-	11,656,710
 <u>TRANSFERS IN:</u>				
Transfer in	-	3,200,000	3,176,620	6,376,620
TOTAL REVENUES, RESOURCES AND TRANSFERS IN	<u>11,656,710</u>	<u>23,839,250</u>	<u>10,993,256</u>	<u>46,489,216</u>
 <u>TRANSFERS OUT:</u>				
General Fund - City	-	(673,078)	(7,500,000)	(8,173,078)
Capital Debt Service Fund	(364,216)	-	(2,569,350)	(2,933,566)
TOTAL TRANSFERS OUT	<u>(364,216)</u>	<u>(673,078)</u>	<u>(10,069,350)</u>	<u>(11,106,644)</u>
 TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	 <u><u>11,292,495</u></u>	 <u><u>23,166,172</u></u>	 <u><u>923,906</u></u>	 <u><u>35,382,573</u></u>
 APPROPRIATIONS				
<u>OPERATION AND MAINTENANCE:</u>				
Departmental	6,450,149	17,651,422	100,815	24,202,386
Fringe Benefits	4,473,130	5,339,750	36,491	9,849,371
General Charges	5,000	175,000	11,600	191,600
TOTAL OPERATION AND MAINTENANCE	<u>10,928,279</u>	<u>23,166,172</u>	<u>148,906</u>	<u>34,243,357</u>
 TOTAL EXEMPT ITEMS	 <u>364,216</u>	 <u>-</u>	 <u>775,000</u>	 <u>1,139,216</u>
 TOTAL APPROPRIATIONS	 <u><u>11,292,495</u></u>	 <u><u>23,166,172</u></u>	 <u><u>923,906</u></u>	 <u><u>35,382,573</u></u>

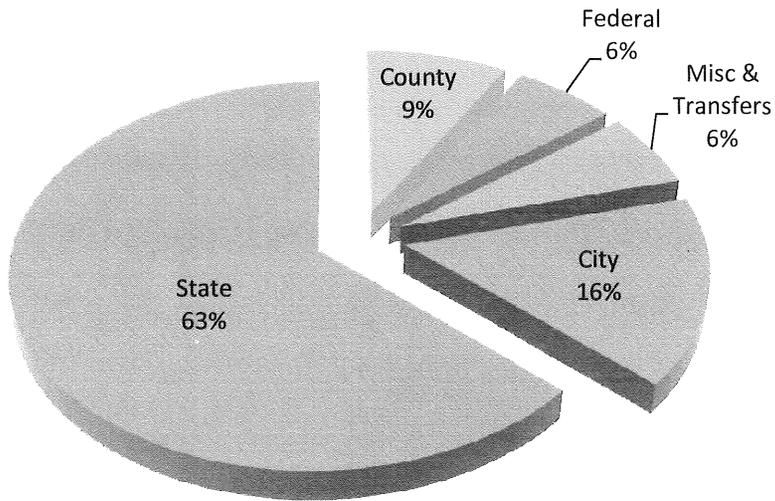
City of Buffalo & Board of Education

Adopted Budget

2014-2015

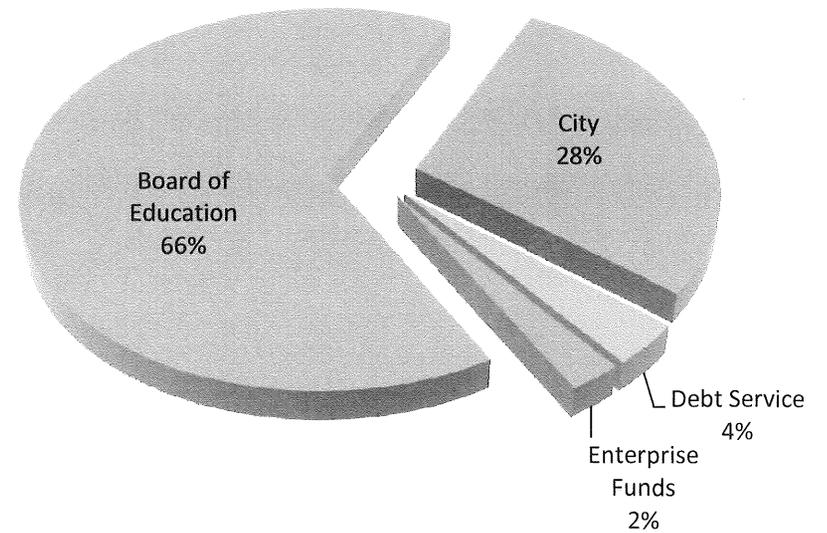
Combined Revenues, Resources, Transfers and Appropriations

Revenues, Resources and Transfers



City	\$	223,397,912
State	\$	896,388,782
County	\$	121,363,473
Federal	\$	87,730,913
Misc & Transfers	\$	89,326,931
Total	\$	1,418,208,012

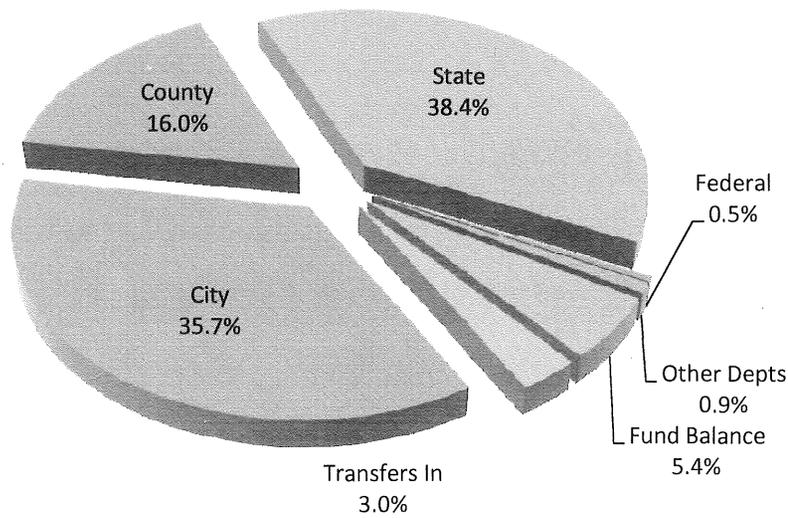
Appropriations



Board of Education	\$	930,076,671
City	\$	402,604,890
Debt Service	\$	50,143,878
Enterprise Funds	\$	35,382,573
Total	\$	1,418,208,012

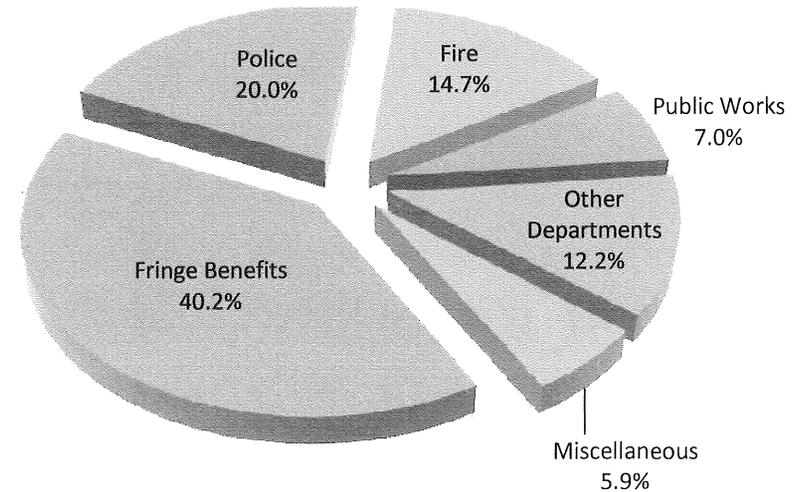
**City of Buffalo - Adopted Budget
2014-2015
General Fund**

Revenues & Resources



City	\$	180,273,104
County	\$	80,863,473
State	\$	193,745,508
Federal	\$	2,379,346
Other Depts	\$	4,609,107
Fund Balance	\$	27,477,229
Transfers In	\$	15,152,136
Transfers Out	\$	(101,895,013)
	\$	402,604,890

Appropriations



Fringe Benefits	\$	161,698,280
Police	\$	80,551,354
Fire	\$	59,133,888
Public Works	\$	28,031,153
Other Departments	\$	49,316,815
Miscellaneous	\$	23,873,400
	\$	402,604,890

**GENERAL FUND - CITY
SUMMARY STATEMENT
2014-2015 ADOPTED BUDGET**

	2010-2011 ACTUAL	2011-2012 ADOPTED BUDGET	2012-2013 ADOPTED BUDGET	2013-2014 ADOPTED BUDGET	2014-2015 ADOPTED BUDGET
<u>REVENUES & RESOURCES</u>					
CITY	\$ 175,106,739	\$ 172,622,269	\$ 170,704,441	\$ 177,025,474	\$ 180,273,104
COUNTY	71,450,274	69,702,789	75,595,436	75,979,413	80,863,473
STATE	186,416,101	187,470,613	204,862,430	194,549,929	193,745,508
FEDERAL	1,043,084	1,834,053	1,775,114	2,355,585	2,379,346
OTHER	5,035,228	6,065,302	5,581,308	4,805,757	4,609,107
FUND BALANCE / RESOURCE	12,789,124	12,329,174	11,522,772	12,000,000	27,477,229
TOTAL REVENUES AND RESOURCES	\$ 451,840,550	\$ 450,024,201	\$ 470,041,501	\$ 466,716,157	\$ 489,347,768
<u>INTERFUND TRANSFERS</u>					
TRANSFERS IN	9,545,223	12,305,466	12,580,121	15,818,584	15,152,136
TOTAL REVENUES, RESOURCES & TRANSFERS IN	\$ 461,385,773	\$ 462,329,667	\$ 482,621,622	\$ 482,534,741	\$ 504,499,903
TRANSFERS OUT	(105,746,821)	(105,745,980)	(105,454,653)	(105,084,241)	(101,895,013)
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	\$ 355,638,952	\$ 356,583,687	\$ 377,166,969	\$ 377,450,501	\$ 402,604,890
<u>APPROPRIATIONS</u>					
OPERATIONS AND MAINTENANCE:					
DEPARTMENTAL	\$ 196,554,212	\$ 204,134,346	\$ 205,292,364	\$ 202,719,838	\$ 211,058,420
FRINGE BENEFITS	127,913,375	124,922,555	144,508,720	148,890,500	161,698,280
GENERAL CHARGES	26,231,337	24,307,053	24,234,140	22,269,400	23,473,400
TOTAL OPERATIONS AND MAINTENANCE	\$ 350,698,924	\$ 353,363,955	\$ 374,035,225	\$ 373,879,738	\$ 396,230,100
EXEMPT ITEMS	4,940,027	3,219,732	3,131,744	3,570,763	6,374,790
TOTAL APPROPRIATIONS	\$ 355,638,952	\$ 356,583,687	\$ 377,166,969	\$ 377,450,501	\$ 402,604,890

**STATEMENT OF TAX RATES AND ASSESSED VALUATION
2014 - 2015 ADOPTED BUDGET**

HOMESTEAD TAX RATES

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 5.12	\$ 7.67	\$ 12.79
CAPITAL DEBT SERVICE FUND	3.68	1.39	5.07
TOTAL	\$ 8.80	\$ 9.06	\$ 17.86

NON HOMESTEAD TAX RATES

	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 7.82	\$ 11.94	\$ 19.76
CAPITAL DEBT SERVICE FUND	5.62	2.17	7.78
TOTAL	\$ 13.43	\$ 14.11	\$ 27.54

ASSESSED VALUATION

TOTAL ASSESSED REAL ESTATE	\$ 9,733,810,344
<i>PLUS:</i> SPECIAL FRANCHISE ASSESSMENTS	378,939,027
TOTAL ASSESSED VALUATION	<u>\$ 10,112,749,371</u>
<i>LESS:</i> NON TAXABLE REAL ESTATE	3,628,375,420
RAILROAD EXEMPTION	50,851,697
TAX BASE FOR GENERAL CITY PURPOSES	<u>\$ 6,433,522,254</u>
<i>PLUS:</i> VETERANS' AND SENIOR CITIZENS EXEMPTIONS SUBJECT TO SCHOOL TAX	82,825,264
TAX BASE FOR GENERAL SCHOOL PURPOSES	<u><u>\$ 6,516,347,518</u></u>

	<u>TAXABLE VALUE CITY</u>	<u>TAXABLE VALUE SCHOOL</u>
HOMESTEAD	\$ 4,207,632,886	\$ 4,289,575,513
NON HOMESTEAD	2,225,889,368	2,226,772,005
TOTAL	<u><u>\$ 6,433,522,254</u></u>	<u><u>\$ 6,516,347,518</u></u>

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2014 - 2015 ADOPTED BUDGET**

<u>APPROPRIATIONS</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 400,804,891	\$ 806,642,000	\$ 1,207,446,891
(1) CAPITAL DEBT SERVICE FUND	31,990,559	15,219,753	47,210,312
TOTAL	\$ 432,795,450	\$ 821,861,753	\$ 1,254,657,203
LESS: OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
GENERAL FUND	\$ 361,869,903	\$ 747,126,171	\$ 1,108,996,074
(1) CAPITAL DEBT SERVICE FUND	4,018,304	4,412,824	8,431,128
TOTAL	\$ 365,888,208	\$ 751,538,995	\$ 1,117,427,203
EQUALS: TAX LEVY			
GENERAL FUND	\$ 38,934,987	\$ 59,515,829	\$ 98,450,816
CAPITAL DEBT SERVICE FUND	27,972,255	10,806,929	38,779,184
TOTAL TAX LEVY	\$ 66,907,242	\$ 70,322,758	\$ 137,230,000

HOMESTEAD SHARE OF TAX LEVY

55.32% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 21,537,157	\$ 32,921,591	\$ 54,458,748
CAPITAL DEBT SERVICE FUND	15,473,046	5,977,927	21,450,973
TOTAL HOMESTEAD	\$ 37,010,203	\$ 38,899,519	\$ 75,909,721

NON-HOMESTEAD SHARE OF TAX LEVY

44.68% OF TOTAL (2)

<u>TAX LEVY</u>	<u>CITY</u>	<u>BOARD OF EDUCATION</u>	<u>TOTAL</u>
GENERAL FUND	\$ 17,397,830	\$ 26,594,237	\$ 43,992,068
CAPITAL DEBT SERVICE FUND	12,499,209	4,829,002	17,328,211
TOTAL NON HOMESTEAD	\$ 29,897,040	\$ 31,423,239	\$ 61,320,279

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

**GENERAL AND CAPITAL DEBT SERVICE FUNDS
 COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN
 HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE
 (PER \$1,000 OF ASSESSED VALUATION)
 2014 - 2015 ADOPTED BUDGET**

<u>GENERAL FUND</u>	<u>CITY TAX LEVY</u>	<u>CITY TAX RATE</u>	<u>BOARD OF EDUCATION TAX LEVY</u>	<u>EDUCATION TAX RATE</u>	<u>TOTAL TAX LEVY</u>	<u>TOTAL TAX RATE</u>
HOMESTEAD	\$ 21,537,157	\$ 5.12	\$ 32,921,591	\$ 7.67	\$ 54,458,748	\$ 12.79
NON HOMESTEAD	17,397,830	7.82	26,594,237	11.94	43,992,068	19.76
TOTAL	\$ 38,934,988		\$ 59,515,829		\$ 98,450,816	
<u>CAPITAL DEBT SERVICE FUND</u>						
HOMESTEAD	\$ 15,473,046	\$ 3.68	\$ 5,977,927	\$ 1.39	\$ 21,450,973	\$ 5.07
NON HOMESTEAD	12,499,209	5.62	4,829,002	2.17	17,328,211	7.78
TOTAL	\$ 27,972,255		\$ 10,806,929		\$ 38,779,184	
GRAND TOTAL - TAX LEVY	\$ 66,907,243		\$ 70,322,758		\$ 137,230,000	
<u>TOTAL TAX RATE</u>						
HOMESTEAD		\$ 8.80		\$ 9.06		\$ 17.86
NON HOMESTEAD		\$ 13.43		\$ 14.11		\$ 27.54

Note: Actual tax rates are extended to 8 decimal places, all figures above are rounded to the nearest cent

STATEMENT OF LONG AND SHORT TERM DEBT

7/1/2014

LONG TERM DEBT

Serial Bonds

* General Improvement- City	173,890,141
Parking Fund	11,120,000
Board Of Education	89,761,444
Water Supply	967,268
TOTAL LONG-TERM DEBT	275,738,853

SHORT TERM DEBT

+ Bond Anticipation Notes	7,367,399
Capital Notes	-
Budget Notes	-
Tax Anticipation Notes	-
Revenue Anticipation Notes	-
TOTAL SHORT-TERM DEBT	7,367,399

Total Long & Short Term Debt 283,106,252

Source: City of Buffalo, Division of Cash & Debt Management

STATEMENT OF DEBT CONTRACTING POWER
July 1, 2014

	<u>Amount</u>	<u>Percent</u>
Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 14/15 recommended budget)	6,640,220,249 ¹	
Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York	597,619,822	100.0%
	+	
Gross Indebtedness:		
Borrowings:		
Serial Bonds	275,738,853	
Bond Anticipation Note	7,367,399	
Total Gross Debt	283,106,252	
Exclusions:		
Exempt Debt:		
Water Supply Bonds	967,268	
Solid Waste	-	
Parking Facilities Bonds	11,120,000	
Reserve to Pay Non-Exempt Debt	10,102,151	
Approp.in Current Budget to Pay Non-Exempt Debt		
Maturing during Remainder of FY	36,266,666	
Total Exclusions	58,456,085	
Net Indebtedness	224,650,167	37.6%
Debt-Contracting Margin	372,969,655	62.4%
Authorized But Unissued Non-Exempt Debt	22,384,116	3.7%
Effective Borrowing Capacity	350,585,539	58.7%

Source: City of Buffalo, Division of Cash & Debt Management

1- Department of Administration & Finance, Div. Of Budget

CONDITION OF TREASURY
2014-2015

		estimated bal. as of 6/30/2014	estimated bal. as of 6/30/2015
1000	* GENERAL FUND	331,232,000	320,000,000
3000	CAPITAL PROJECTS FUND	88,000,000	75,000,000
6000	INTERNAL SERVICE FUND	236,460	250,000
5300	ENTERPRISE FUND- WATER	46,476,857	45,000,000
5200	+ ENTERPRISE FUND- SOLID WASTE	3,500,000	2,500,000
5100	ENTERPRISE FUND- PARKING	6,050,300	6,000,000
7000	TRUST & AGENCY FUND	4,156,389	4,000,000
2000	SPECIAL REVENUE FUND	3,400,000	2,500,000
4000	CAPITAL DEBT SERVICE FUND	8,165,127	11,000,000
	TOTAL (memorandum only)	491,217,133	466,250,000

* Includes \$3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

**STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2015
2014 - 2015 ADOPTED BUDGET**

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2010-2011	6,406,851,468	0.9849	6,505,078,148
2011-2012	6,405,793,577	0.9864	6,494,113,521
2012-2013	6,438,116,744	0.9842	6,541,472,002
2013-2014	6,497,954,476	0.9619	6,755,332,650
2014-2015	6,516,347,518	0.9437	6,905,104,925
TOTAL FIVE YEAR FULL VALUE			\$33,201,101,246
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			\$6,640,220,249
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			\$132,804,405
Exclusions Added Thereto:			
Appropriations:			
Net Capital Debt Service (1)		\$38,893,400	
Reserve for Capital Improvements			
Down Payment of Capital Projects			
Capital Project Account Reserve		400,000	
Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York		8,143,150	
Total Exclusions			\$47,436,550
Maximum Constitutional Taxing Power			180,240,955
Real Property Tax Levy for 2014-2015			137,230,000
Tax Levying Margin			\$43,010,955
(1)	Gross Debt Service:		49,893,878
	Less: Tax and Revenue Anticipation		
	Note Interest Cost		-
	Revenue Applied to Debt		-
	Resources Applied to Debt		8,265,474
	Interfund Transfers (2)		2,735,004
Net Capital Debt Service			38,893,400
(2) Excludes Enterprise Fund - Water			



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 23, 2014Taxing Jurisdiction: BuffaloFiscal Year Beginning: July 1, 2014

Total equalized value in taxing jurisdiction: \$ 10,425,514,815

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18020	Municipal Indust Dev Agency	RPTL 412-e	76	\$6,038,434.35
18080	Mun Hsng Auth-Fed/Mun Aid	Pub Hsng Law 52(3) & (5)	1	\$37,143.98
41980	Low or Moderate Income Housing	RPTL 421-e	108	\$357,808.63
48106	URB Dev Action Area Project	Gen MUNY L 696	1	\$16,769.48
48650	LTD Prof Housing Co	PHFI L 33, 556 654- a	1	\$36,031.00
48660	Housing Development Fund Co	P H FI Law 577, 654-a	9	110.230.87
48670	Redevelopment Housing Co	P H FI Law 125 & 127	14	\$30,163.75
		Totals	210	\$6,626,582.06



**NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT**

(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 23, 2014Taxing Jurisdiction: BuffaloFiscal Year Beginning: July 1, 2014Total equalized value in taxing jurisdiction: \$ 10,425,514,815

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Value	Equalized (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	113	239,178,337		2.29%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	25	135,842,680		1.30%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	61	166,276,474		1.59%
13100	CO - GENERALLY	RPTL 406(1)	53	208,220,339		2.00%
13350	CITY - GENERALLY	RPTL 406(1)	7,817	489,374,170		4.69%
13800	SCHOOL DISTRICT	RPTL 408	76	176,069,897		1.69%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	3	1,701,031		0.02%
13970	REGIONAL OTB CORPORATION	RACING L 513	5	1,898,351		0.02%
14100	USA - GENERALLY	RPTL 400(1)	31	202,048,144		1.94%
14300	INDIAN RESERVATION	RPTL 454	9	308,969		0.00%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	88	270,491,237		2.59%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	77	176,984,041		1.70%
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3) & (5)	51	98,922,577		0.95%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	5,727,629		0.05%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	4	7,465,979		0.07%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	37	6,788,351		0.07%
25110	NONPROF CORP - RELIG(CONST PROJ)	PRTL 420-a	866	161,939,691		1.55%
25120	NONPROF CORP - EDUCL(CONST PR)	RPTL 420-a	266	290,619,897		2.79%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	767	124,201,963		1.19%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	55	353,330,804		3.39%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	4,622,474		0.04%
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	3,407,216		0.03%
26100	VETERANS ORGANIZATION	RPTL 452	9	1,670,119		0.02%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	865,155		0.01%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	13,082,474		0.13%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	20	27,916,536		0.27%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	4	7,238,763		0.07%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	3	8,522,990		0.08%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	53	67,991		0.00%
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	998	22,957,202		0.22%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	2,302	25,579,736		0.25%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,886	35,224,426		0.34%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	571	11,544,223		0.11%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	236	2,013,078		0.02%

