CITY OF BUFFALO COMBINED SUMMARY STATEMENT
2015-2016 ADOPTED BUDGET

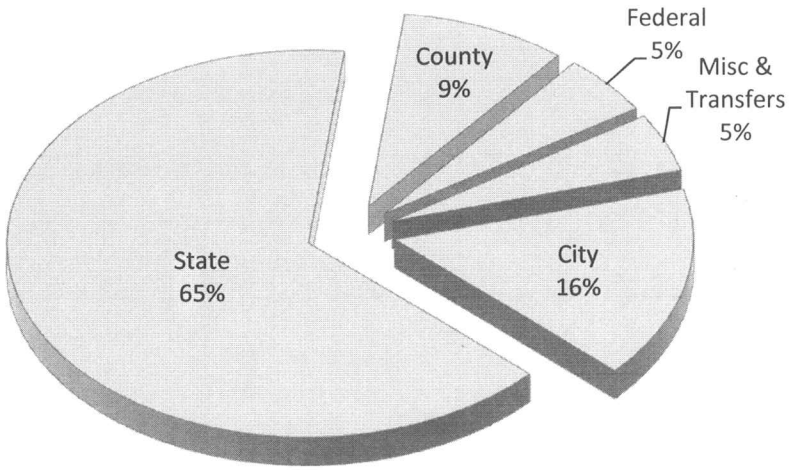
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	CITY GENERAL FUND	BOARD OF EDUCATION GENERAL FUND	CITY ENTERPRISE FUNDS	BOARD OF EDUCATION SPECIAL PROJECT FUNDS	CAPITAL DEBT SERVICE FUND	TOTAL
REVENUES AND RESOURCES:						
City	$ 181,983,304	$ 10,806,929	$ 28,945,754	$ -	$ 6,790,787	$ 228,526,774
County	84,545,728	42,000,000	-	1,041,880	-	127,587,608
State	191,848,869	685,663,369	-	47,628,701	-	925,140,939
Federal	2,180,118	3,000,000	-	66,500,698	-	71,680,816
Other	19,516,916	24,827,143	12,268,258	2,031,575	-	58,643,892
TOTAL REVENUES AND RESOURCES	$ 480,074,935	$ 766,297,441	$ 41,214,012	$ 117,202,854	$ 6,790,787	$ 1,411,580,029
INTERFUND TRANSFERS:						
General Fund - City	$ -	$ 70,322,758	$ (2,327,322)	$ -	$ 24,766,617	$ 92,762,053
General Fund - Board of Education	(70,322,758)	-	-	-	3,972,191	(66,350,567)
Board of Education	-	-	-	-	10,806,929	10,806,929
Water Board	5,963,010	-	-	-	364,368	6,327,378
Enterprise Fund - Parking	6,500,000	-	-	-	2,728,780	9,228,780
Capital Projects	(400,000)	-	-	-	-	(400,000)
Enterprise Fund - Refuse & Recycling	(2,526,922)	-	-	-	-	(2,526,922)
Capital Debt Service Fund	(24,766,617)	(10,806,929)	(2,927,494)	-	-	(38,501,040)
TOTAL INTERFUND TRANSFERS	$ (85,553,287)	$ 59,515,829	$ (5,254,816)	$ -	$ 42,638,885	$ 11,346,611
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	**$ 394,521,648**	**$ 825,813,270**	**$ 35,959,196**	**$ 117,202,854**	**$ 49,429,672**	**$ 1,422,926,640**
APPROPRIATIONS:						
OPERATION AND MAINTENANCE:						
Departmental	$ 215,257,545	$ -	$ 24,749,115	$ -	$ -	$ 240,006,660
Fringe Benefits	151,223,959	-	9,890,713	-	-	161,114,673
General Charges	22,523,500	-	155,000	-	-	22,678,500
Education	-	817,986,582	-	117,202,854	-	935,189,436
TOTAL OPERATION AND MAINTENANCE	$ 389,005,004	$ 817,986,582	$ 34,794,828	$ 117,202,854	$ -	$ 1,358,989,269
EXEMPT ITEMS:						
Long Term Principal & Interest - City	$ -	$ -	$ -	$ -	$ 31,719,275	$ 31,719,275
Long Term Principal & Interest - Board of Educati	-	-	-	-	14,782,903	14,782,903
Long Term Principal & Interest - Water	-	-	-	-	364,368	364,368
Long Term Principal & Interest - Parking	-	-	-	-	2,563,126	2,563,126
Long Term Principal & Interest - Stadium	-	-	-	-	-	-
Long Term Principal & Interest - Refuse	-	-	-	-	-	-
Other Exempt Items	5,516,644	7,826,688	1,164,368	-	-	14,507,700
TOTAL EXEMPT ITEMS	$ 5,516,644	$ 7,826,688	$ 1,164,368	$ -	$ 49,429,672	$ 63,937,372
TOTAL APPROPRIATIONS	**$ 394,521,648**	**$ 825,813,270**	**$ 35,959,196**	**$ 117,202,854**	**$ 49,429,672**	**$ 1,422,926,640**

City of Buffalo & Board of Education

2015-2016 Adopted Budget

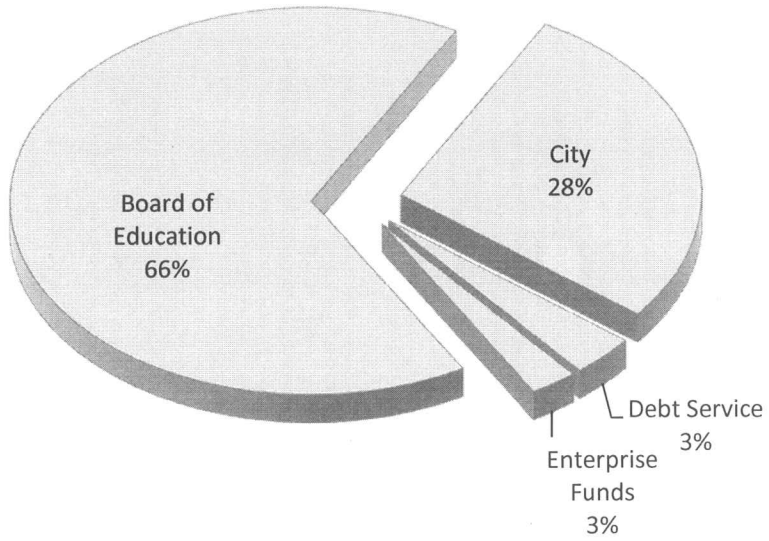
Combined Revenues, Resources, Transfers and Appropriations

Revenues, Resources and Transfers



City	$	228,526,774
State	$	925,140,939
County	$	127,587,608
Federal	$	71,680,816
Misc & Transfers	$	69,990,503
Total	$	1,422,926,640

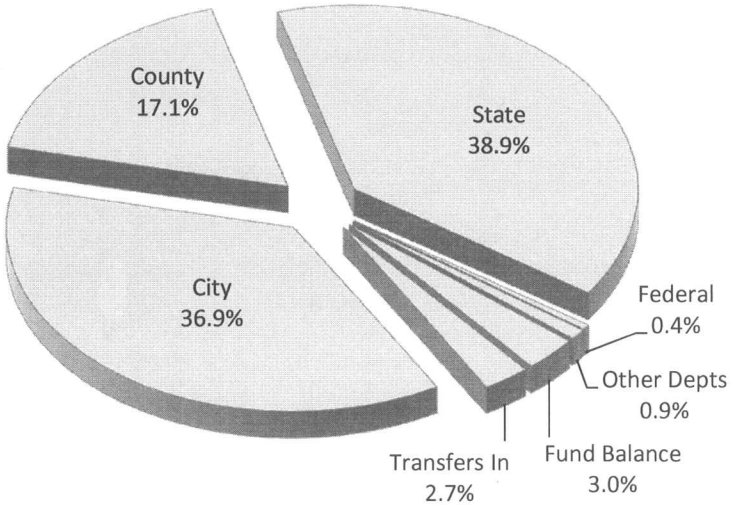
Appropriations



Board of Education	$	943,016,124
City	$	394,521,648
Debt Service	$	49,429,672
Enterprise Funds	$	35,959,196
Total	$	1,422,926,640

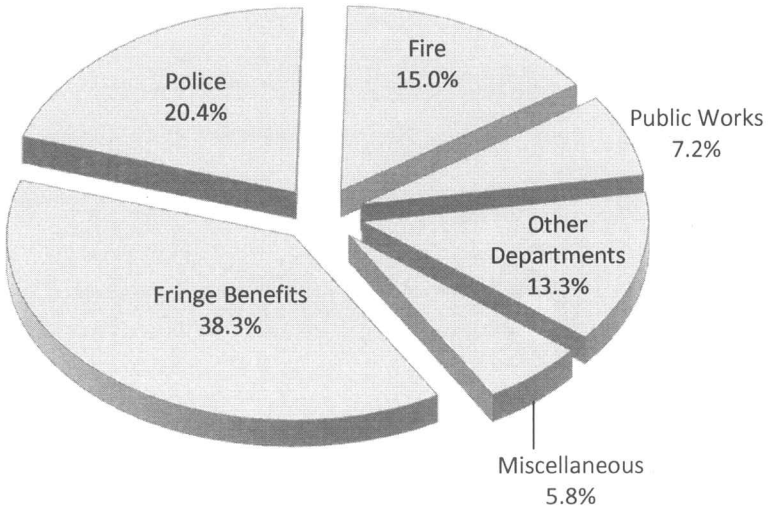
City of Buffalo
2015-2016 Adopted Budget
General Fund

Revenues & Resources



City	$	181,983,304
County	$	84,545,728
State	$	191,848,869
Federal	$	2,180,118
Other Depts	$	4,516,916
Fund Balance	$	15,000,000
Transfers In	$	13,136,088
Transfers Out	$	(98,689,375)
	$	394,521,648

Appropriations



Fringe Benefits	$	151,223,959
Police	$	80,322,158
Fire	$	59,033,960
Public Works	$	28,377,756
Other Departments	$	52,640,314
Miscellaneous	$	22,923,500
	$	394,521,648

CITY OF BUFFALO ENTERPRISE FUND
COMBINED SUMMARY STATEMENT DETAIL
2015-2016 ADOPTED BUDGET

REVENUES, RESOURCES AND INTERFUND TRANSFERS REVENUES AND RESOURCES:	DIVISION OF WATER	REFUSE & RECYLING	PARKING	TOTAL
City	-	20,588,165	8,357,589	28,945,754
Other (Buffalo Water Board)	12,268,258	-	-	12,268,258
TRANSFERS IN:				
Transfer in	-	3,200,000	1,645,756	4,845,756
TOTAL REVENUES, RESOURCES AND TRANSFERS IN	12,268,258	23,788,165	10,003,345	46,059,768
TRANSFERS OUT:				
General Fund - City	-	(673,078)	(6,500,000)	(7,173,078)
Capital Debt Service Fund	(364,368)	-	(2,563,126)	(2,927,494)
TOTAL TRANSFERS OUT	(364,368)	(673,078)	(9,063,126)	(10,100,572)
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	11,903,890	23,115,087	940,219	35,959,196
APPROPRIATIONS				
OPERATION AND MAINTENANCE:				
Departmental	6,870,822	17,778,179	100,114	24,749,115
Fringe Benefits	4,663,700	5,186,908	40,105	9,890,713
General Charges	5,000	150,000	-	155,000
TOTAL OPERATION AND MAINTENANCE	11,539,522	23,115,087	140,219	34,794,828
TOTAL EXEMPT ITEMS	364,368	-	800,000	1,164,368
TOTAL APPROPRIATIONS	11,903,890	23,115,087	940,219	35,959,196

GENERAL FUND - CITY
SUMMARY STATEMENT
2015-2016 ADOPTED BUDGET

REVENUES & RESOURCES	2011-2012 ADOPTED BUDGET	2012-2013 ADOPTED BUDGET	2013-2014 ADOPTED BUDGET	2014-2015 ADOPTED BUDGET	2015-2016 ADOPTED BUDGET
CITY	$ 172,622,269	$ 170,704,441	$ 177,025,474	$ 180,273,104	$ 181,983,304
COUNTY	69,702,789	75,595,436	75,979,413	80,863,473	84,545,728
STATE	187,470,613	204,862,430	194,549,929	193,745,508	191,848,869
FEDERAL	1,834,053	1,775,114	2,355,585	2,379,346	2,180,118
OTHER	6,065,302	5,581,308	4,805,757	4,609,107	4,516,916
FUND BALANCE / RESOURCE	12,329,174	11,522,772	12,000,000	27,477,229	15,000,000
TOTAL REVENUES AND RESOURCES	$ 450,024,201	$ 470,041,501	$ 466,716,157	$ 489,347,768	$ 480,074,935
INTERFUND TRANSFERS					
TRANSFERS IN	12,305,466	12,580,121	15,818,584	15,152,136	13,136,088
TOTAL REVENUES, RESOURCES & TRANSFERS IN	$ 462,329,667	$ 482,621,622	$ 482,534,741	$ 504,499,903	$ 493,211,023
TRANSFERS OUT	(105,745,980)	(105,454,653)	(105,084,241)	(101,895,013)	(98,689,375)
TOTAL REVENUES, RESOURCES AND INTERFUND TRANSFERS	**$ 356,583,687**	**$ 377,166,969**	**$ 377,450,501**	**$ 402,604,890**	**$ 394,521,648**
APPROPRIATIONS					
OPERATIONS AND MAINTENANCE:					
DEPARTMENTAL	$ 204,134,346	$ 205,292,364	$ 202,719,838	$ 211,075,992	$ 215,257,545
FRINGE BENEFITS	124,922,555	144,508,720	148,890,500	161,698,280	151,223,959
GENERAL CHARGES	24,307,053	24,234,140	22,269,400	23,473,400	22,523,500
TOTAL OPERATIONS AND MAINTENANCE	$ 353,363,955	$ 374,035,225	$ 373,879,738	$ 396,247,672	$ 389,005,004
EXEMPT ITEMS	3,219,732	3,131,744	3,570,763	6,357,218	5,516,644
TOTAL APPROPRIATIONS	**$ 356,583,687**	**$ 377,166,969**	**$ 377,450,501**	**$ 402,604,890**	**$ 394,521,648**

STATEMENT OF TAX RATES AND ASSESSED VALUATION
2015 - 2016 ADOPTED BUDGET

HOMESTEAD TAX RATES

	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	$ 5.52	$ 7.69	$ 13.21
CAPITAL DEBT SERVICE FUND	3.26	1.40	4.66
TOTAL	$ 8.78	$ 9.09	$ 17.87

NON HOMESTEAD TAX RATES

	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	$ 8.26	$ 11.72	$ 19.98
CAPITAL DEBT SERVICE FUND	4.88	2.13	7.01
TOTAL	$ 13.14	$ 13.85	$ 26.99

ASSESSED VALUATION

	TOTAL ASSESSED REAL ESTATE	$ 9,918,460,512
PLUS:	SPECIAL FRANCHISE ASSESSMENTS	346,254,297
	TOTAL ASSESSED VALUATION	$ 10,264,714,809
LESS:	NON TAXABLE REAL ESTATE	3,735,815,552
	RAILROAD EXEMPTION	51,751,425
	TAX BASE FOR GENERAL CITY PURPOSES	$ 6,477,147,832
PLUS:	VETERANS' AND SENIOR CITIZENS EXEMPTIONS SUBJECT TO SCHOOL TAX	79,511,207
	TAX BASE FOR GENERAL SCHOOL PURPOSES	$ 6,556,659,039

	TAXABLE VALUE CITY	TAXABLE VALUE SCHOOL
HOMESTEAD	$ 4,221,366,061	$ 4,300,072,065
NON HOMESTEAD	2,255,781,771	2,256,586,974
TOTAL	$ 6,477,147,832	$ 6,556,659,039

GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX LEVY AND
BREAKDOWN OF HOMESTEAD AND NON HOMESTEAD LEVY
2015 - 2016 ADOPTED BUDGET

	APPROPRIATIONS	CITY	BOARD OF EDUCATION	TOTAL
	GENERAL FUND	$ 394,021,648	$ 825,813,270	$ 1,219,834,918
(1)	CAPITAL DEBT SERVICE FUND	31,719,275	14,782,903	46,502,178
	TOTAL	$ 425,740,923	$ 840,596,173	$ 1,266,337,096
LESS:	OTHER REVENUE, RESOURCES & INTERFUND TRANSFERS			
	GENERAL FUND	$ 352,081,023	$ 766,297,441	$ 1,118,378,464
(1)	CAPITAL DEBT SERVICE FUND	6,952,658	3,975,974	10,928,632
	TOTAL	$ 359,033,681	$ 770,273,415	$ 1,129,307,096
EQUALS:	TAX LEVY			
	GENERAL FUND	$ 41,940,625	$ 59,515,829	$ 101,456,454
	CAPITAL DEBT SERVICE FUND	24,766,617	10,806,929	35,573,546
	TOTAL TAX LEVY	**$ 66,707,242**	**$ 70,322,758**	**$ 137,030,000**

HOMESTEAD SHARE OF TAX LEVY
55.56% OF TOTAL (2)

TAX LEVY	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	$ 23,302,480	$ 33,067,375	$ 56,369,855
CAPITAL DEBT SERVICE FUND	13,760,491	6,004,399	19,764,890
TOTAL HOMESTEAD	**$ 37,062,971**	**$ 39,071,774**	**$ 76,134,745**

NON-HOMESTEAD SHARE OF TAX LEVY
44.44% OF TOTAL (2)

TAX LEVY	CITY	BOARD OF EDUCATION	TOTAL
GENERAL FUND	$ 18,638,145	$ 26,448,453	$ 45,086,599
CAPITAL DEBT SERVICE FUND	11,006,126	4,802,530	15,808,656
TOTAL NON HOMESTEAD	**$ 29,644,271**	**$ 31,250,983**	**$ 60,895,255**

(1) Does not include self sustaining Enterprise Funds i.e., Water and Parking.

(2) The City of Buffalo has elected to utilize provisions of New York State law which provides for homestead and non-homestead property tax rates. The Department of Assessment has determined these rates based upon current New York State Assessment laws.

GENERAL AND CAPITAL DEBT SERVICE FUNDS
COMBINED ANALYSIS OF TAX RATE WITH BREAKDOWN
HOMESTEAD AND NON HOMESTEAD SHARE OF TAX LEVY AND TAX RATE
(PER $1,000 OF ASSESSED VALUATION)
2015 - 2016 ADOPTED BUDGET

	CITY TAX LEVY	CITY TAX RATE	BOARD OF EDUCATION TAX LEVY	EDUCATION TAX RATE	TOTAL TAX LEVY	TOTAL TAX RATE
GENERAL FUND						
HOMESTEAD	$ 23,302,480	$ 5.52	$ 33,067,375	$ 7.69	$ 56,369,855	$ 13.21
NON HOMESTEAD	18,638,145	8.26	26,448,453	11.72	45,086,599	19.98
TOTAL	$ 41,940,625		$ 59,515,829		$ 101,456,454	
CAPITAL DEBT SERVICE FUND						
HOMESTEAD	$ 13,760,491	$ 3.26	$ 6,004,399	$ 1.40	$ 19,764,890	$ 4.66
NON HOMESTEAD	11,006,126	4.88	4,802,530	2.13	15,808,656	7.01
TOTAL	$ 24,766,617		$ 10,806,929		$ 35,573,546	
GRAND TOTAL - TAX LEVY	**$ 66,707,242**		**$ 70,322,758**		**$ 137,030,000**	
TOTAL TAX RATE						
HOMESTEAD		$ 8.78		$ 9.09		**$ 17.87**
NON HOMESTEAD		$ 13.14		$ 13.85		**$ 26.99**

Note: Actual tax rates are extended to 8 decimal places, all figures above are rounded to the nearest cent

STATEMENT OF LONG AND SHORT TERM DEBT

July 1, 2015

LONG TERM DEBT

	Serial Bonds	
*	General Improvement- City	**179,691,853**
	Parking Fund	**8,850,000**
	Board Of Education	**77,793,361**
	Water Supply	**651,416**
	TOTAL LONG-TERM DEBT	**266,986,630**

SHORT TERM DEBT

+	Bond Anticipation Notes	-
	Capital Notes	-
	Budget Notes	-
	Tax Anticipation Notes	-
	Revenue Anticipation Notes	-
	TOTAL SHORT-TERM DEBT	-
	Total Long & Short Term Debt	**266,986,630**

Source: City of Buffalo, Division of Cash & Debt Management

STATEMENT OF DEBT CONTRACTING POWER
July 1, 2015

		Amount	Percent
Average Full Valuation of Taxable Real Property and Special Franchises as Determined by the Last Completed Assessment Roll and the Four Preceding Rolls (per 15/16 adopted budget)		6,725,765,082 [1]	
Debt Contracting Limitation: Nine Percent of Average Full Valuation - Article VIII, Section 4, of the Constitution of the State of New York		605,318,857	100.0%
Gross Indebtedness:			
Borrowings:			
Serial Bonds	266,986,630		
Total Gross Debt	266,986,630		
Exclusions:			
Exempt Debt:			
Water Supply Bonds	651,416		
Solid Waste	-		
Parking Facilities Bonds	8,850,000		
Reserve to Pay Non-Exempt Debt	9,155,056		
Approp.in Current Budget to Pay Non-Exempt Debt Maturing during Remainder of FY	38,481,697		
Total Exclusions	57,138,168		
Net Indebtedness		209,848,462	34.7%
Debt-Contracting Margin		395,470,396	65.3%
Authorized But Unissued Non-Exempt Debt		11,186,074	1.8%
Effective Borrowing Capacity		384,284,322	63.5%

Source: City of Buffalo, Division of Cash & Debt Management

1- Department of Administration & Finance, Div. Of Budget

CONDITION OF TREASURY
2015-2016

	estimated bal. as of 6/30/2015	estimated bal. as of 6/30/2016
* GENERAL FUND	**318,000,000**	**293,000,000**
CAPITAL PROJECTS FUND	**70,000,000**	**67,000,000**
INTERNAL SERVICE FUND	**80,000**	**80,000**
ENTERPRISE FUND- WATER	**45,000,000**	**40,000,000**
ENTERPRISE FUND- SOLID WASTE	**850,000**	**850,000**
ENTERPRISE FUND- PARKING	**1,500,000**	**1,200,000**
TRUST & AGENCY FUND	**1,800,000**	**1,500,000**
SPECIAL REVENUE FUND	**8,500,000**	**6,500,000**
CAPITAL DEBT SERVICE FUND	**11,000,000**	**10,000,000**
TOTAL (memorandum only)	**456,730,000**	**420,130,000**

* Includes $3.8 Million of Board Stabilization Reserve Fund

Source: City of Buffalo, Division of Cash & Debt Management

STATEMENT OF REAL PROPERTY TAX LEVYING LIMITATION
FOR THE FISCAL YEAR ENDING JUNE 30, 2016
2015 - 2016 ADOPTED BUDGET

FISCAL YEAR	TAXABLE ASSESSED VALUATION	SPECIAL STATE EQUALIZATION RATIOS	FULL VALUE
2011-2012	6,405,793,577	0.9877	6,485,566,039
2012-2013	6,438,116,744	0.9856	6,532,180,138
2013-2014	6,497,954,476	0.9723	6,683,075,672
2014-2015	6,516,347,518	0.9464	6,885,405,239
2015-2016	6,556,659,039	0.9310	7,042,598,323

TOTAL FIVE YEAR FULL VALUE			$33,628,825,411
			÷ 5
Average Full Valuation of Taxable Real Property and Special Franchises as determined by the last completed assessment roll and the four preceding rolls.			$6,725,765,082
Real Property Tax Levying Limitations: Two percent of Average Full Valuation - Article VIII, Section 10, of the Constitution of the State of New York.			2.0%
			$134,515,302
Exclusions Added Thereto:			
Appropriations:			
Net Capital Debt Service (1)	$38,018,731		
Reserve for Capital Improvements			
Down Payment of Capital Projects			
Capital Project Account Reserve	400,000		
Objects or purposes for which a period of probable usefulness is provided by Section 11.00 of the Local Finance Law of the State of New York	7,514,166		
Total Exclusions			$45,932,897
Maximum Constitutional Taxing Power			180,448,198
Real Property Tax Levy for 2015 - 2016			137,030,000
Tax Levying Margin			$43,418,198

(1)

Gross Debt Service:		46,616,546
Less: Tax and Revenue Anticipation	-	
Note Interest Cost	-	
Revenue Applied to Debt	-	
Resources Applied to Debt	8,597,815	
		8,597,815
Net Capital Debt Service		38,018,731

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13, 2015

Taxing Jurisdiction: Buffalo

Fiscal Year Begining: July 1, 2015

Total equalized value in taxing jurisdiction: $ 11,664,488,647

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18020	Municipal Indust Dev Agency	RPTL 412-e	69	$5,802,693.55
18080	Mun Hsng Auth-Fed/Mun Aid	Pub Hsng Law 52(3) & (5)	3	$37,143.98
41980	Low or Moderate Income Housing	RPTL 421-e	117	$435,237.98
48106	URB Dev Action Area Project	Gen MUNY L 696	1	$21,820.14
48650	LTD Prof Housing Co	PHFI L 33, 556 654-a	1	$37,112.00
48660	Housing Development Fund Co	P H FI Law 577, 654-a	7	$106,226.36
48670	Redevelopment Housing Co	P H FI Law 125 & 127	14	$31,068.25
		Totals	212	$6,471,302.26

RP-495 (9/08)

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13,2015

Taxing Jurisdiction: Buffalo

Fiscal Year Begining: July 1, 2015

Total equalized value in taxing jurisdiction: $ 11,664,488,647

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
12100	NYS - GENERALLY	RPTL 404(1)	117	260,752,599	2.24%
12350	PUBLIC AUTHORITY - STATE	RPTL 412	25	149,735,682	1.28%
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	61	181,464,182	1.56%
13100	CO - GENERALLY	RPTL 406(1)	54	229,538,669	1.97%
13350	CITY - GENERALLY	RPTL 406(1)	7,875	538,303,344	4.61%
13800	SCHOOL DISTRICT	RPTL 408	76	194,077,045	1.66%
13860	CHARTER SCHOOL INCORPORATED	ED L 2853	3	1,875,000	0.02%
13970	REGIONAL OTB CORPORATION	RACING L 513	5	2,092,500	0.02%
14100	USA - GENERALLY	RPTL 400(1)	33	223,511,591	1.92%
14300	INDIAN RESERVATION	RPTL 454	9	340,568	0.00%
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	84	375,026,477	3.22%
18040	URBAN REN: OWNER-MUNICIPALITY	GEN MUNY 506	73	191,512,295	1.64%
18080	MUN HSNG AUTH-FEDERAL/MUN AID	PUB HSNG L 52(3) & (5)	51	109,039,659	0.93%
18130	UDC OWNED HOUSING PROJECT	MC K UCON L 6272	4	6,313,409	0.05%
18180	UDC OWNED NON-HOUSING PROJECT	MC K UCON L 6272	5	14,125,795	0.12%
21600	RES OF CLERGY-RELIG CORP OWN	RPTL 462	35	7,310,568	0.06%
25110	NONPROF CORP - RELIG(CONST PROJ)	PRTL 420-a	842	172,327,159	1.48%
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	267	324,383,977	2.78%
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	733	143,698,132	1.23%
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	53	390,241,795	3.35%
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	5,095,227	0.04%
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	3,755,682	0.03%
26100	VETERANS ORGANIZATION	RPTL 452	9	1,840,926	0.02%
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	1	953,636	0.01%
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	14,420,455	0.12%
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	19	30,656,182	0.26%
28120	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	7,860,227	0.07%
38260	MUN HSNG AUTH-NYS AIDED	PUB HSNG L 52(4) & (5)	3	9,374,318	0.08%
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	47	69,572	0.00%

RP-495 (9/08)

NYS BOARD OF REAL PROPERTY SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Board of Real Property Services)

Date: April 13,2015

Taxing Jurisdiction: Buffalo

Fiscal Year Begining: July 1, 2015

Total equalized value in taxing jurisdiction: $ 11,664,488,647

41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	890	22,451,030	0.19%
41123	ALT VET EX-WAR PERIOD-NON-COM	RPTL 458-a	2,214	26,803,188	0.23%
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,790	36,924,506	0.32%
41143	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	587	13,548,041	0.12%
41161	COLD WAR VETERANS (15%)	RPTL 458-b	253	2,292,717	0.02%
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	33	576,705	0.00%
41400	CLERGY	RPTL 460	32	54,545	0.00%
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	18,011	0.00%
41806	PERSONS AGE 65 OR OVER	RPTL 467	5,166	131,155,375	1.12%
41836	ENHANCED STAR	RPTL 425	7,610	253,717,463	2.18%
41856	BASIC STAR 1999-2000	RPTL 425	25,798	561,767,432	4.82%
41900	PHYSICALLY DISABLED	RPTL 459	1	7,193	0.00%
41936	DISABILITIES AND LIMITED INCOME	RPTL 459-c	614	15,222,820	0.13%
41960	HISTORIC PROPERTY	RPTL 444-a	7	534,136	0.00%
41980	LOW OR MODERATE INCOME HOUSING	RPTL 421-e	141	99,915,938	0.86%
44216	HOME IMPROVEMENTS	RPTL 421-f	11	291,477	0.00%
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d & dd	70	58,808,438	0.50%
47596	MIXED-USE PROPERTIES IN CERTAIN	RPTL 485-a	45	120,737,670	1.04%
47610	BUSINESS,INVESTMENT PROPERTY	RPTL 485-b	102	11,030,528	0.09%
47670	PROPERTY IMPRVMNT IN EMPIRE ZONE	RPTL 485-e	206	125,398,633	1.08%
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	406,122	0.00%
48106	URB DEV ACTION AREA PROJECT	GEN MUNY L 696	1	2,798,182	0.02%
48650	LTD PROF HOUSING CO	P H FI L 33, 556, 654-a	18	12,940,549	0.11%
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577, 654-a	12	26,131,893	0.22%
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	14	4,932,955	0.04%
49530	INDUSTRIAL WASTE TREATMENT FA	RPTL 477	3	1,376,058	0.01%
		Totals	56,122	$5,119,538,276.00	43.89%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: $ 6,471,302.26
(details contained on RP-495-PILOT)