

2006 Legislative Session

Rebuilding Buffalo

BYRON W. BROWN
MAYOR

Rebuilding Buffalo

This is the most money coming into the City of Buffalo since the Erie Canal was built in the early 1800's.

Most of this money will be put into projects that will improve the future of our city, not just to pay current expenses.

Funds will be used for:

- Land acquisition for economic development
- Joint School Construction Board
- Demolition projects
- Municipal improvement projects
- Cultural tourism projects

2006 Legislative Session Results

June 2006

Total Aid: \$684.3 MILLION*

- \$70 MILLION - Demolition and Acquisition
- \$50 MILLION - Re-allocation of Adelpia Fund
- \$375 MILLION - Joint School Construction
- \$54 MILLION - Richardson Complex
- \$24 MILLION - Richardson Architecture Museum
- \$8 MILLION - Cars on Main Street – Exchange to Scott

*Includes both April and June 2006

2006 Legislative Session Results

April 2006

Total Aid: \$684.3 MILLION*

- \$24 MILLION – Aid to Municipalities
- \$5 MILLION – Demolitions
- \$5 MILLION – Land Acquisition
- \$10 MILLION – Re-engineering City Government
- \$5.9 MILLION – Sales Tax
- \$48 MILLION – Additional School Aid**
- \$5.4 MILLION – Buffalo Niagara Medical Campus

*Includes both April and June 2006

** Includes \$13 million for Joint Schools & \$5 million for school nurses

Upstate Demolition & Acquisition Fund



\$50 MILLION - \$70 MILLION*
Fund for Buffalo to demolish
as many as 7,000 derelict
buildings in 3 years

Modeled after Special Buffalo
Demolition Funding Initiative
(\$5 million)

*Estimate

Economic Development Acquisition Fund



\$5 MILLION

**129 Acre Site
Lakeside
Commerce
Park**

MAYOR BYRON W. BROWN

Municipal Assistance Reengineering Fund

\$ 10 MILLION fund to enhance efficiency and productivity in City Hall

Proposed Technology Enhancements:

- Upgrade computer system for CitiStat Buffalo
- Capital Asset Management System
- Integrated Billing & Account Receivable Program
- GPS Fleet Location Software
- State of the art equipment for improved field operations

Extra Share of Sales Tax

For the first time in 21 years . . .

Buffalo will receive **\$5.9 MILLION** from the additional share of sales tax to Erie County

Commitment of AIM Funds 2006-07 and Beyond

Aid and Incentives to Municipalities - \$24 MILLION

Will enable Buffalo to adequately fund operating budget and concentrate on implementing long term strategic initiatives:

- Demolitions

- Economic Development

- Departmental Efficiency

- Zero Tolerance Crime Initiative

Buffalo Public Schools

JSCB Phase III: \$375 MILLION

Increased Aid to Schools over 2005: \$48 MILLION



MAYOR BYRON W. BROWN

2006 Capital Requests

Cars On Main Street 1B

Exchange Street to Scott Street: \$8 MILLION



MAYOR BYRON W. BROWN

Thank You

Special Thanks to:

Speaker Sheldon Silver

Senator Dale Volker

Assembly Majority Leader Paul Tokasz

Western New York Delegation