

CITY OF BUFFALO STIMULUS PACKAGE PROPOSAL - Mayor Byron W. Brown									
Project Description	Amount Requested	Senatorial District	Assembly District	Congressional District	Council District	Total Cost	Construction Cost	Construction Duration	Jobs created
60 Hedley Place: renovation of vacant historic structure into community gathering space.	\$341,500	60	141	28	Masten	\$1,125,000	\$900,000	8 Months+ 1yr	8
Babcock St./ Norfolk southern bridge replacement	\$300,000	58	145	27	Lovejoy	\$7,800,000	\$6,000,000	12 Months	7
Bioinformatics Center of Excellence / CTG Statewide value-based digital medical records and treatment outcomes pilot.	\$2,000,000	58	144	28	Ellicott	\$67,000,000	\$16,000,000	24 Months	48
Buffalo historic structure stabilization and redevelopment: 10 most endangered building stabilization and market gap renovation.	\$5,000,000	CW	CW	CW	CW	\$15,000,000	\$14,500,000	36 Months	119
Buffalo Lakeside Commerce Park phase - IV road	\$3,100,000	58	145	27	South	\$3,100,000	\$3,100,000	12 Months	74
Buffalo Park System rehab and repair of park infrastructure: Olmstead parks-- Martin Luther King Jr., Cazenovia, Delaware, and system parks LaSalle, Riverside, Shoshone, Roosevelt, Schiller, Emerson, Sole and Willert.	\$10,000,000	CW	CW	CW	CW	\$49,203,000	\$39,362,400	8 Months + 1.5yr	238
Buffalo Sewer Authority/Lackawanna Sewer.	\$40,000,000	58	145	27	South	\$40,000,000	\$38,000,000	24 Month	952
Car share Main St. 700 block improvements.	\$500,000	60	141	28	Ellicott	\$2,400,000	\$2,000,000	12 Months	12
Car share Main St., 600 block.	\$10,000,000	60	141 144	28	Ellicott	\$12,000,000	\$10,000,000	12 Months	238

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Center for transportation excellence campus expansion: brownfield clean up, site preparation and program expansion of 'social entrepreneur' model job training facility in the urban core.	\$2,000,000	60	141	28	University	\$10,000,000	\$5,000,000	18 Months	48
City wide sidewalk replacement.	\$2,200,000	CW	CW	CW	CW	\$2,200,000	\$2,000,000	12 Months	52
Citywide emergency bridge repairs.	\$1,000,000	CW	CW	CW	CW	\$1,000,000	\$900,000	12 Months	24
Citywide street improvements: Mill and overlay.	\$5,500,000	CW	CW	CW	CW	\$5,500,000	\$5,000,000	12 Months	131
Clinton Street, Lower Terrace to Jefferson Avenue: Rehabilitation of 36-inch diameter principal water transmission main in City's downtown business district to maintain water supply for domestic use and fire protection.	\$1,800,000	60	141	28	Ellicott	\$1,800,000	\$1,500,000	8 Months	43
Community Center Upgrades: Most of the City's Community Centers are well over 25 years old and in need of updating and repairs. In order to reduce the Community Center's energy and operational costs we would upgrade or repair the building's windows, roofs, heating, air-conditioning, lighting and structural systems.	\$2,000,000	CW	CW	CW	CW	\$2,647,410	\$2,117,927	8 Months + 18mo	63
Darwin-Martin house renovation: Frank Lloyd Wright National Landmark historic site.	\$3,500,000	60	141	27	Delaware	\$7,500,000	\$7,000,000	24 Months	83

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Erie Canal harbor streets – Phase - II.	\$1,000,000	58	144	27	Fillmore	\$2,000,000	\$1,500,000	12 Months	24
Green Infrastructure improvements: Tree vacant lots and neighborhoods, natural plantings as stormwater treatment and CSO overflow mitigation.	\$2,500,000	CW	CW	CW	CW	\$250,000	\$250,000	24 Months	60
Johnny B. Wiley Sports Complex roof & structural repairs	\$66,250	60	141	28	Masten	\$66,250	\$53,000	8 Months + 1yr	2
Kleinhans Music Hall: Chillers efficiency upgrade.	\$800,000	60	141	28	Delaware	\$1,000,000	\$800,000	8 Months + 1yr	19
Med Campus phase III; Allen Street extension.	\$500,000	58	144	28	Ellicott	\$7,600,000	\$6,600,000	18 Months	12
Med. campus, Phase - I Ellicott St. streetscape improvement.	\$3,000,000	58	144	28	Ellicott	\$3,000,000	\$2,400,000	12 Months	71
Michigan Ave corridor improvements.	\$600,000	58	144	28	Ellicott	\$2,000,000	\$1,600,000	12 Months	14
Middlesex Ave reconstruction.	\$600,000	60	144	27	North	\$600,000	\$500,000	13 Months	14
Modifications to Sewer Authority incinerator.	\$7,000,000	60	144	27	Niagara	\$7,000,000	\$6,000,000	20 Months	167
Moselle Clinic repairs and improvements.	\$625,000	60	141	28	Fillmore	\$625,000	\$500,000	8 Months + 1yr	15
Multi-modal transportation structure: campus and downtown metro connection.	\$25,000,000	58	144	28	Ellicott	\$44,000,000	\$40,000,000	24 Months	595

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<p>Municipal Geothermal Field Installation: Currently City Hall utilizes steam and small incremental air-conditioners and window hung units to heat and cool the building. With the installation of a remote ground coupled geothermal heat exchanger City Hall will significantly reduce its' utility and operational costs while reducing its' carbon footprint. Because of City Halls architectural and historic relevancy geothermal heating and cooling is the only way to accomplish high efficiency without being highly visible. When completed the new geothermal system will be 300% to 400% more efficient than the current system.</p>	\$11,000,000	CW	CW	CW	CW	\$11,000,000	\$11,000,000	24 Months	262
<p>Museum of Science, exterior restoration.</p>	\$1,300,000	60	141	28	North	\$1,625,000	\$1,300,000	8 Months + 1yr	31
<p>Riverbend smart growth business park: environmental & site prep, infrastructure for 200 acre transforation of former steel plant as part of Buffalo's "Green Belt" sustainabililty and technology strategy.</p>	\$300,000	58	145	27	South	\$300,000	NA	9 Months	7
<p>Sewer storm water separation system</p>	\$1,500,000	58	145	27	South	\$1,500,000	\$1,500,000	12 Months	36

