

**CONSOLIDATED ANNUAL
PERFORMANCE & EVALUATION REPORT**

October 1, 2014 to September 30, 2015

Community Development Block Grant
HOME Investment Partnerships
Emergency Solutions Grant
Housing Opportunities for Persons With AIDS



CITY OF BUFFALO

Byron W. Brown, Mayor

December 30, 2015

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CR-05: Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

The City of Buffalo identified the provision of decent and affordable housing within stable neighborhoods for both owner and renter households as the overarching priority need for the 2014-2015 program year. In addressing this need, federal HOME and CDBG funds were allocated to support housing rehab and emergency assistance programs. New York State Affordable Housing funds were also available to supplement these programs. Private sector resources, in the form of lender provided mortgages, provided additional financial support to other housing activities carried out during the program year, including the new housing and CHDO rehab/resale programs.

CDBG and HOME

The 2013-2018 Consolidated Plan includes the following specific priority needs to be met over the five year term:

- Create new residential homeownership opportunities for low and moderate-income individuals.
- Rehabilitate abandoned and deteriorated housing.
- Assist homeowners in rehabilitating and weatherizing homes and preventing further deterioration
- Market new housing and rehabilitation programs to low-and moderate-income residents.

Goal 1: Create or renovate **Thirty-Five (35) units** of rental housing.

Results - The City of Buffalo provided more than \$ 7.5 million dollars in HOME funding for **Eight (8)** major affordable rental housing projects during the reporting year to support the creation or redevelopment a total of **194** affordable rental units, of which **54 are designated as HOME-assisted** units. The HOME funds leveraged approximately \$43 million dollars from a variety of sources to ensure the continuing availability of affordable rental units.

The St John Fruitbelt CDC Townhouses Project was provided \$2,750,000.00 in HOME funding for the construction of (49) forty-nine new apartments in twenty-two new single family and townhouse style buildings on seventeen scattered sites, including 2-BR, 3-BR and 4-BR units. (16) Sixteen apartments are designated HOME-assisted units. Belmont Management will manage the entire project. The \$15million dollar project received, city, state and federal funds in order to complete the project.

Riverside special needs apartments was provided 1,500,000.00 in HOME funding for the conversion and adaptive reuse of the former School 60 at 238 Ontario Street created a total of 68 affordable rental units for low income individuals under the **Riverside Special Needs Apartments** project. (10) Ten studio apartments and

(57) fifty-seven one-bedroom units are available along with (1) one two-bedroom unit. All units are designated as HOME-assisted. DePaul, a Rochester-based not-for-profit organization, fully renovated the former school which had been shuttered since 2002. They will also manage the entire project. All units are equipped with sustainable features including Energy Star-rated appliances and lighting, water-conserving fixtures, and low or no VOC paints and green label certified flooring. Amenities include common laundry facilities, a computer lab, and outdoor garden space. The \$20 million project received city, state, and private financing in order to complete the project.

The **White Brothers Livery and Boarding Stables Conversion Project** was provided \$989,986.00 in HOME funds for the construction of fourteen (14) units of low income rental housing through the complete conversion of the former White Brothers Livery and Boarding Stables at 430 Jersey Street. State Division of Housing and Community Renewal, the Federal Home Loan Bank of New York and Neighbor Works America partnered with West Side NHS to fund a rescue and restoration. All 14 units are designated as HOME-assisted. West Side NHS will manage the project. The 3.3 Million dollar project received city, state, and private financing in order to complete the project.

In addition, CDBG funds for the Rehab of Existing Units were also provided through the Weatherization Program using funds provided as part of the 2011 Annual Action Plan budget. A total of **seventeen (17)** properties were provided Weatherization Assistance. A total of \$76,749 was allocated to these projects with an average cost of \$4,515 per structure.

Goal 2: Create or renovate **two (2) units** of rental or homeownership housing

Results – During the program year, the City of Buffalo reserved HOME CHDO funds 11 housing projects by CHDO's that were certified for eligibility. (3) Three agencies, The Lt Col. Matt Urban Center, Black Rock Riverside Neighborhood Housing Services and New Opportunities housing agency have met the criteria and HOME agreements were drawn up for the creation of (19) nine-teen affordable homebuyer units. BURA will continue to work with local CHDOs to move toward certification.

Goal 3: Provide CDBG funding for emergency repairs to **95 units**

Results: Emergency assistance was provided for repairs to **182 owner-occupied structures** representing **266 units**. Eligible repair categories include broken water or sewer lines, non-functioning furnace or hot water tank, hazardous electrical panel, or roof system leaks. A total of \$ 2,443,991 in CDBG funds was allocated to these properties at an average cost of \$13,429 per structure.

Goal 4: Goal – Offer housing rehab assistance through the HOME program to **20 single and multi-family owner occupied structures** to assist homeowners in keeping their properties in compliance with code and free from lead based paint hazards.

Results: Rehab assistance was provided to 10 owner-occupied single and multi-family structures representing a total of 18 units, in an effort to bring the homes in compliance with the City of Buffalo housing code and free from lead based paint. A

total of \$214,051 in HOME & CDBG funds were allocated to these projects at an average cost of \$47,675 per structure.

In addition, CDBG funds for the Rehab of Existing Units were also provided through the Weatherization Program using funds provided as part of the 2011 Annual Action Plan budget. A total of **seventeen (17)** properties were provided Weatherization Assistance. A total of \$76,749 was allocated to these projects with an average cost of \$4,515 per structure.

The Weatherization Program provides up to \$5,000 for improvements to improve the energy efficiency of a home. The contractor conducts an energy audit including and provides a written report of findings with a detailed discussion of needed areas of improvement. The contractor develops a home energy improvement plan that is tailored to the program budget limits and may include home insulation and air sealing to windows and doors, and furnace replacement. The contractor may also assist eligible applicants to find out if other financial resources beyond the City's program are available

CDBG funds were also available for the **Acquisition of Existing Units** through the Down Payment and Closing Cost Assistance Program (CDBG) using funds provided in the 2011 Annual Action Plan budget. A total of **fourteen (14)** first-time homebuyers were provided Down Payment and Closing Cost Assistance for the purchase of an existing single family home. A total of \$70,000 was allocated to these projects with an average cost of \$5000 each.

Goal 5: Remove the blighting influence of dilapidated residential structures from the housing inventory. Demolish **70** distressed single family or multi-family housing units, with CDBG funds, with the initial focus on abandoned and dilapidated structures. City bond funds and General funds, as well as NYS grant funds have also been committed to provide funding for as many as **200** demolitions per year. Coordinate demolitions and code enforcement with our HOME CHDO partners so that area improvements are seen in specific neighborhoods where housing activities are happening.

Results: We were able to achieve all of our goals for the 2014-15 Year 40 program year. **\$1,415,538.00** was disbursed for the demolition of **63** properties, which included 5 large commercial properties. BURA and City officials worked with State lawmakers and the local delegation to obtain additional funds for demolitions of privately owned dilapidated properties that impact our neighborhoods with respect to value and appreciation. This additional source of funds will allow us to address the significant number of structures that should be taken down to improve City streets.

Also during the program year, the city expended **\$ 2,490,811.00** in Capital Bond Funds to prepare asbestos surveys, air monitoring and complete **133** demolitions. There were **26** demolitions completed with **\$424,703.00** of General Fund money, as well as **33** demolitions **\$ 678,186.37** with BENLIC Funds. These demolitions address blight on a street-by-street basis and assist in improving neighborhoods throughout the city.



Before and After 34 Lathorp



Before and After 316 GoodYear Street

Goal 6: Continue to work with the designated rehab program administrator and the network of affiliated community based organizations to ensure the effective delivery of affordable housing services within the City of Buffalo.

The primary responsibilities of the CBO network included:

- The coordination of the rehabilitation and emergency loan programs including the marketing and conducting outreach on a regular basis to help identify low mod limited clientele to participate in the programs.
- Conduct outreach to ensure that the under-served population of minorities, the elderly and the single parent households benefit from the programs.
- The coordination of the Home Buyer Assistance (Down Payment and Closing Costs) Program.

- Coordinate meetings, activities and events within the selected target/focus areas (residential streets).
- The documentation of the assistance and guidance provided to residents. The CBO were to promote access to Fair Housing, Legal and Human Service agencies for those residents that may require assistance dealing with predatory lending, foreclosure, insurance, adequate housing for disabled individuals and credit issues.
- The promotion of affordable homeownership opportunities by conducting or referring clients to not for profits offering education, counseling and financial assistance classes and programs.
- The attendance at all mandated community meetings, public hearings or CBO network meetings sponsored by BURA or hosted by the Office of Strategic Planning.
- Strengthen community ties by sponsoring or co-sponsoring a number of housing, block club or neighborhood events.
- Participate in any city-sponsored neighborhood events such as the Clean Sweeps or neighborhood tours.
- Research, identify and apply for other private and public funds to help leverage or augment current resources.

CBO/Community Partnerships Initiative

Over the course of the past year, October 1, 2014 – September 30, 2015, the CBO network has accomplished the following:

Marketing & Outreach: The CBOs promoted the various programs by distributing information at neighborhood and block clubs meetings, CleanSweep events, neighborhood newsletters and publications, agency website, direct mailings, housing court referrals and hosting informational sessions at off-site locations.

Rehab Assistance: 153 application packages were submitted to the loan administrator, Belmont Housing Resources of WNY.

Program	Applications
Emergency	126
50/50 Match Loan	2
Target/Focus Loan	25
Total	153
Apps rejected or withdrawn	-21
Total	132

Home Buyer Assistance (Down Payment and Closing Costs) Program: 17 application packages for assistance were submitted to the Office of Strategic Planning.

Target/Focus Areas: 15 streets were identified and approved for the Target/Focus Area. Each CBO worked with the area residents to promote the rehab loan program, coordinate neighborhood clean-ups, identify problem properties, and special projects. The selection of the area allows the agency to direct limited funds and attention to one particular area.

District	Approved Target/Focus Street
Delaware	Fairchild, Linden & Tioga
Ellicott	Peach (Fruit Belt)
Fillmore	Fillmore Avenue (Broadway-Fillmore)
Lovejoy	Academy & St. Marys (Schiller Park)
Masten	Leroy (Fillmore-Leroy)
Niagara	Bird, Greenwood & Herkimer
North	Dearborn (Black Rock)
South	Buffum & Parkview (Cazenovia Park)
University	Dartmouth

The proposed areas were reviewed and approved by the OSP Planning Division. All of the proposed target areas are within HUD-eligible block groups.

Websites: The CBO maintained and updated the content of the agency site. Social networking allows each agency to advertise and communicate with area residents and keep them informed of upcoming meetings, events and programs. Links (for example Facebook) found on the site also allow residents who may not know each other to communicate about common issues and neighborhood concerns. The website allows the agency to remain accessible for the community beyond the average workday.

CBO	Web Sites
Ellicott District CD	www.flarecenter.org
Fillmore Leroy Area Residents	www.edcd.org
Heart of the City Neighborhoods	www.hocn.org
Lt. Col. Matt Urban	www.urbanctr.org
Old First Ward	www.old1stward.com
University District CD	www.udcda.org
West Side NHS	www.wsnhs.org

Resource Directories: Over 3,000 resource directories were distributed to the general public. The directory serves as a reference tool and is supplied to residents looking for neighborhood/community contact information.

CBO Community Outreach/Participation: The CBOs have recorded 3,676 referrals for access to fair housing, legal or human service services and programs. 1,061 callers were referred to various agencies for home buyer education or down payment and closing costs assistance. The groups have also hosted over 22 housing and/or neighborhood events.

Research, Identification and Application for Private and Public Funds: All of the agencies continue to research and submit applications for additional funds to help leverage or augment current resources. Potential funding sources included the New York State (Affordable Housing Corporation, Housing Trust Fund, Empire State Development, Better Buffalo Fund), banks (M & T, Evans, Citizens Bank, Bank of America), Federal Home Loan Bank, AmeriCorps, and NeighborWorks® America. The agencies have recorded a total of 41 applications/requests for funds made over the course of the past year.

Partnerships & Linkages: The CBO housing groups continued to foster partnerships and linkages with various public and private organizations. Some have more formal relationships defined by an official memorandum of agreement/understanding while other groups meet to discuss ways they can collaborate on programs and/or shared staff.

Research Problem Properties: The CBOs identified and researched 306 problem properties. The background information compiled for each property helps to identify the owner, the status of the property and the next steps to be taken by the CBO and/or housing court.

CBO Community Outreach/Participation: The CBO network staff have attended or sponsored over 200 community events and attended over 1,300 meetings.

Emergency Solutions Grant

Goal: Prevent homelessness and address the housing and supportive service needs of homeless individuals and families.

Objectives: Provide emergency shelter for individuals, youth and families; preventive services; provide emergency shelter/transitional housing and supportive services for individuals and families; and rapid re-housing for households.

Accomplishments: During the 2014 program year, ESG funding was provided support to assist the homeless and other special needs populations. Sub-recipients funded through ESG provided homeless services in areas of outreach, prevention, emergency shelter and Rapid Rehousing to a total of 4,832 individuals.

- Street Outreach was provided to 597 individuals.
- Homelessness Prevention Activities were provided to 1,881 individuals.
- Emergency shelter, including Transitional Housing was provided to 2,491 individuals.
- Rapid Re-housing was provided for 155 adults with 190 children

Housing Opportunities for Persons With Aids

Goals and Objectives:

During Program Year 40, rental assistance and housing were provided to 150 individuals or families living with HIV/AIDS, using Housing Opportunities for Persons with AIDS (HOPWA) funds awarded to three agencies. The agency that operates a permanent housing facility has been at capacity all year.

For the vast majority of housing units supported, the type of support provided was rental assistance and/or short term/emergency housing payments provided to individuals and families affected by HIV/AIDS to prevent them from becoming homeless.

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Community Revitalization and Homeownership

Goal1: Provide necessary public services (to improve health, safety and the quality of life of low income and special populations, especially families with children, the homeless, those with disabilities, the elderly and frail elderly, and others with special needs

Objective 1: CDBG funds totaling \$519,400 provided fair housing, foreclosure assistance, crime prevention and substance abuse services, literacy training, translation services and employment assistance to low income City residents.

Results: During the October 1, 2014 – September 30, 2015 program year, close to 5,000 City of Buffalo residents received services aimed at improving their quality of life. The City of Buffalo awarded contracts to four agencies for an initial funding level of \$178,200 for the implementation of the City’s ongoing fair housing efforts, with another \$341,200 identified to provide services in other areas. Those services included literacy activities utilizing trained volunteers to work one on one to improve literacy for individuals, while non-English speakers seeking to avoid foreclosure received interpretation services and guidance to remain in their homes. The funded Crime Prevention effort was delivered across the lifespan of individuals, highlighted by several “Cops and Kids” events, community forum and safe seniors’ events at a local community Center. Youth and adults experiencing substance abuse disorders received Counseling and other services from the sponsored counselling program.

Most of these agencies income qualify their participants, and other utilizes the presumed benefit to ensure that services are provided to a majority of low-or moderate-income Households.

Objective 2: CDBG funding will assist 18 agencies that offer senior programming at 20 facilities, many of which are City-owned. Although seniors automatically qualify as a low- or Moderate-income population, the overwhelming majority of these facilities are located in eligible low- and moderate-income Neighborhoods.

Results: Over 3456 seniors and frail elderly had access to programs promoting health, wellness, socialization and enrichment at the City’s CDBG funded Senior Centers. . Seventeen (17) CBO’s were contracted during the past year, to provide services at 19 community sites , offering activities and opportunities to Seniors age 62 and over. Through the network of County funded Case Management and transportation services, many seniors benefitted from the additional support leveraged on behalf of them, by the City’s community partners. This includes transportation to and from Senior Centers, to medical appointments and shopping both in the community and at “big box” discount stores.

During October 1, 2014-September 30, 2015, a total of \$753,000 was awarded to agencies. One agency was not able to accept their award, and those services to the community were quickly adopted by a neighboring organization, assuring no break in service for those in need.

Objective 3: CDBG funding will assist 15 agencies that offer youth programming at 21 facilities, many of which are city owned. These are either located in eligible low to moderate income neighborhoods, or participants are income qualified by agencies to make sure that at least 51 percent are from low- or moderate-income households.

Results: Helping children succeed in school, enriching their lives and preparing them for the future during free time, including summer months, continues to be a high priority for the fifteen(15) Community based organizations contracted to provide Youth Services during the Year 40 program year. A total of \$817,700 was allocated to youth serving agencies during the October 1, 2014- September 30, 2015 contract period. Services for close to 13,000 youth cover a wide range of youth development programs and initiatives, which include traditional after school educational and recreation programs to non-traditional offerings such as African Dance and Drum, Computer instructing and repair and in-home parent child education on the values and techniques of play and reading.

Objective 4: CDBG funding will assist 11 agencies that provide a variety of other services to city residents. Most of these agencies income qualify their participants, to ensure that they come from low- or moderate-income Households.

Results:

- One on one adult literacy tutoring was provided to program participants.
- Employment training was provided to a total of 70 youth program participants during the period in programs offered by the Buffalo Urban League Youth build, and Erie Regional AmeriCorps job training programs.
- Substance abuse education and support services were provided to a total of 150 individuals

Housing counseling, legal, and fair housing services were provided free to charge to over 3600 adults and families seeking remediation of housing discrimination and foreclosure issues. An additional 15 individuals recently released from incarceration were gainfully employed, building skills through the CEO Works program.

Goal2: Support neighborhood revitalization efforts to improve public facilities and infrastructure especially in the 13 Livable Communities Initiatives targeted areas; and reduce the number of substandard and abandoned housing.

Objective: Improve public facilities and infrastructure throughout the City, especially in the 13 targeted neighborhood revitalization areas Rehab public facilities and provide public improvements that benefit over 48,000 residents.

Results: \$1,112,382 was spent to replace and repair damaged sidewalks, add warning surfaces and improve curb ramps by making them ADA accessible in eligible low and moderate-income neighborhoods. CDBG funding was also used on roof reconstruction and masonry repairs at Autumnwood and Gloria J. Parks Community Centers. Public infrastructure improvements such as, Exterior concrete reconstruction, new flooring, heating, window gates, exterior lighting and water line rehabilitation, mold remediation Electrical and ADA Accessibility was completed at Manhattan Park Building, Gloria Parks and Autumnwood Community Centers.



ADA Accessible Curb Ramps



Before and after sidewalk replacement-Busti Avenue

Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	500	63	12.60%	70	63	90.00%
Economic Development Assistance	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	50	0	0.00%	0	0	0
Economic Development Assistance	Non-Housing Community Development	Jobs created/retained	Jobs	142	48	33.80%	0	0	0
Economic Development Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	50	0	0.00%	0	0	0
Economic Development Assistance	Non-Housing Community Development	Other	Other	2	0	0.00%	0	0	0
Emergency Shelter	Homeless	Homeless Person Overnight Shelter	Persons Assisted	21050	2491	11.83%	6793	2491	36.67%
Housing Assistance	Non-Homeless Special Needs	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	535	24	4.49%	0	0	0
Housing Assistance	Non-Homeless Special Needs	HIV/AIDS Housing Operations	Household Housing Unit	0	0	0	115	160	139.13%

Housing Placement	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	215	34	15.81%	0	0	0
Housing Placement	Non-Homeless Special Needs	HIV/AIDS Housing Operations	Household Housing Unit	0	0	0	75	34	45.33%
Housing Production	Affordable Housing	Rental units constructed	Household Housing Unit	0	18	0	20	18	90.00%
Housing Rehabilitation - Emergency repairs	Affordable Housing	Rental units rehabilitated	Household Housing Unit	0	7	0	0	7	0
Housing Rehabilitation - Emergency repairs	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	370	283	76.49%	95	283	297.89%
Housing Rehabilitation - Emergency repairs	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0	0	0	0	0
Housing Rehabilitation - Emergency repairs	Affordable Housing	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0	0	0	0

Housing Rehabilitation - Substantial rehab	Affordable Housing	Rental units rehabilitated	Household Housing Unit	240	54	22.50%	35	54	154.29%
Housing Rehabilitation - Substantial rehab	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	20	18	90.00%	0	0	0
Planning and Administration	Homeless Planning and Administration	Other	Other	0	0	0	0	0	0
Prevention	Homeless	Homelessness Prevention	Persons Assisted	2500	1881	75.24%	2000	1881	94.05%
Public Facilities	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	281556	0	9350	443214	4,740.26%
Public Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	17630	0	5318	17630	331.52%

Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	642286	0	21210	642286	3,028.22%
Rapid Re-Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	350	345	98.57%	65	345	530.77%
Section 108	Non-Housing Community Development	Other	Other	0	1375592	0	0	0	0
Street Outreach	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	940	597	63.51%	0	0	0
Street Outreach	Homeless	Other	Other	0	0		300	597	199.00%
Supportive Services	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	136	34.00%	0	0	0
Supportive Services	Non-Homeless Special Needs	Other	Other	0	0		115	132	114.78%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives.

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CR-10: Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted)

Race:	CDBG	HOME	ESG	HOPWA
White	25,162	50	1485	44
Black/African American	39,116	46	3095	118
Asian	685	1	33	1
American Indian/Alaskan Native Native Hawaiian/Other Pacific Islander	523		86	
American Indian/Alaskan Native & White	58		18	1
Asian & White	145			
Black/African American & White	120			
Amer. Indian/Alaskan Native & Black/African Amer.	1,759			
Hispanic	276			
Other Multi-Race	3,812		613	21
Total	1,882	12		27
	69,730	111	4832	

Table2 -of assistance to racial and ethnic populations by source of funds

CR-15: Resources and Investments

Table 3: Resources Made Available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended
CDBG	Public-Federal	14,453,257	20,193,750
HOME	Public Federal	3,061,001	2,846,680
HOPWA	Public-Federal	1,090,546	334,977
ESG	Public-Federal	549,709	1,028,515

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation
Black Rock	5	5
West Side	15	20
Lower West Side	5	5
Perry Choice	10	15
Pratt-Willert	5	10
Fruit Belt	15	10
Cold Spring	5	5
Masten Park	5	5
Hamlin Park	5	5
Fillmore-Ieroy	10	10
Buffalo Promise	20	15

In order to generate the greatest impacts from declining entitlement funds, the city will focus efforts on neighborhoods that exhibit the following characteristics:

- Are near emerging employment and economic development engines that can serve as a stabilizing influence;
- Have developed a cohesive network of community-based and institutional support; and
- Have secured and leveraged funding to support their efforts.

Targeting and leveraging entitlement funding represents the best opportunity to accomplish the city's community development goals; and the Better Buffalo Fund represents the single greatest source of supplemental funding for these projects.

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City officials worked with State lawmakers and the local delegation to obtain additional funds for demolitions of privately owned dilapidated properties that impact our neighborhoods with respect to value and appreciation. This additional source of funds will allow us to address the significant number of structures that should be taken down to improve City streets.

During the program year, the city expended **\$ 2,490,811.00** in Capital Bond Funds to prepare asbestos surveys, air monitoring and complete **133** demolitions. There were **26** demolitions completed with **\$424,703.00** of General Fund money, as well as **33** demolitions **\$ 678,186.37** with BENLIC Funds. These demolitions address blight on a street-by-street basis and assist in improving neighborhoods throughout the city.

The Office of Strategic Planning supported a number of projects during the program year that increased or sustained the availability of affordable housing for very low and low-income households.

HOME funds leveraged approximately 43 million in state, federal and private financing from other sources for multi-family housing development.

CDBG funds for closing cost assistance leveraged approximately \$964,165 in mortgage financing. In addition CDBG funds for the weatherization program leveraged approximately \$31K in NYSERDA funding.

We also continued to leverage CDBG funds with several successful programs detailed below. The information provided encompasses various activities and statistical data related to the Mayor's Anti-Graffiti and Clean Cities Program, Mayor's Quick Response Teams, Office of Citizen Participation and Information and the Save our Streets Program. Many of the programming we provide for City of Buffalo is a collaborative effort, working with various Divisional programs and also with an assortment of other city departments, law enforcement and judiciary agencies. These programs seek to address public health and safety, neighborhood and quality of life issues and generally work in tandem or as complements to our CDBG and HOME grant-funded programs. As we go forward with our plans for the Mid-City Neighborhood Revitalization Area, we will further integrate these programs into our efforts.

Community Crime Prevention Initiative

Community-based crime prevention programs include those that operate within the community and involve community residents actively working with their local government agencies to address issues contributing to crime, delinquency, and disorder. Community members are encouraged to play key roles in problem identification and planning solutions to problems in their communities. There is wide

variation in community-based crime prevention programs based on factors such as program focus, program rationale, community context (e.g., racial and social class composition in the community), and level and type of community involvement. Community-based crime prevention programs are operated by neighborhood residents, police, and faith-based organizations. Community-based crime prevention programs covered here include:

- Community policing - a policing approach that promotes and supports strategies to address crime-related problems through police-community partnerships;
- Neighborhood Watch - a community mobilization strategy in which citizen groups organize to prevent and report neighborhood crime and disorder;
- Comprehensive programs - programs such as Weed and Seed and Comprehensive Communities promote the involvement of local and state governments, the private sector, and neighborhoods to respond to violent crime and drug abuse and improve the quality of life in communities by incorporating multiple approaches.
- Ad hoc law enforcement activities related to crime prevention.

The Community Crime Prevention Initiative coordinator will oversee the following program areas:

- The Coordinator will work with the Buffalo Police Department, the Buffalo Public Schools, divisional staff in the Department of Citizen Services, other city staff and officials, citizens, civic leaders, and business representatives in fulfilling the mission, goals, and objectives of the city's crime prevention plans.
- Safe Haven (community-based agencies) collaboration and coordination
- Financial literacy education for community residents
- Reentry services for those returning to our community from incarceration,
- Employment and training program development for the at-risk youth population in our communities
- Grant research and development collaborations with community and faith based organizations in conjunctions with local College and University research and evaluation staff.
- Work with Buffalo Police officials to coordinate neighborhood revitalization efforts in designated communities; seeking additional funds from public and private sources to continue the initiative and/or to support projects associated with the initiative.
- Serving as the city's liaison to block clubs, schools, neighborhood associations, business groups, and other citizen or community-based organization in the designated areas to introduce social services, housing, economic, and workforce development agencies into the designated sites to meet the needs of local residents; and other activities, duties and responsibilities as assigned.

Crime Prevention Awareness Strategic Plan/Law Enforcement:

Goal: Reduce street violence

Strategies:

- Reduce street violence crimes- drug dealing, aggravated assaults- to reverse public perception of neighborhoods as an unsafe and dangerous community.
- Reinforce and strengthen Project Exile/ Safe Neighborhood's efforts to get illegal guns off street
- Assist BPD in identifying neighborhood hangouts for drug dealing, gang and other illicit behaviors where a camera monitoring system would be effective
- Work with community residents and the narcotics division to shut down neighborhood drug houses
- Enhance supervised alternative youth recreation programs and
- work to improve communication and interaction between youth and law enforcement
- Develop a program for rehabilitated ex-offenders to serve as mentors/facilitators/street workers to help keep youth off street

PREVENTION/ INTERVENTION/TREATMENT

Goal: Promote an environment that fosters collaborative program efforts to reduce crime.

Strategies:

- Enhance collaboration and community problem solving for youth, adult, family, and community resiliency through a comprehensive approach for educational and skill enhancement, Healthy Life Choices/ Character Development training and substance abuse prevention, intervention and treatment within one's own community.
- Provide youth alternatives to incarceration
- Provide structured learning environments for basic skill acquisition, problem solving and critical thinking enhancement
- Promote the development of programs for educational and life-long learning skills for workforce development and crime reduction through employment opportunities (i.e. National AmeriCorps Programs)

- Conduct train the trainer workshops on healthy life choices (i.e. Financial Literacy, Conflict Resolution, Character Development)

COMMUNITY POLICING

Goal: Improve neighborhood quality of life

Strategies:

- Enhance police visibility and presence in neighborhood in order to reduce neighborhood quality-of-life crimes
- Using a strategy of Crime Prevention through Environmental Design (CPTED), Buffalo Weed and Seed will promote community safety. Crime prevention through environmental design (CPTED) is a multi-disciplinary approach to deterring criminal behavior through environmental design.
- Explore the use foot patrols, scooters and bikes in commercial and residential areas
- Work with BPD and other law enforcement agencies to participate at neighborhood sponsored events
- Work with BPD to develop a long-term system for residents to safely and anonymously report crimes and identify solutions for neighborhood safety concerns
- Work with community police officers to provide informational brochures on property tip sheets at community block meetings

NEIGHBORHOOD RESTORATION

Goal: Redevelop housing stock and increase housing options

Strategies:

- Restore neighborhood vitality through increased home maintenance, housing rehabilitation and Healthy Homes Initiative
- Expand Your Money Counts Financial Literacy Workshop Series for first-time buyer homeownership
- Promote a housing redevelopment strategy with an emphasis on people being able to stay in their homes regardless of age or special needs
- Work with Save Our Streets Taskforce to coordinate and improve communications with community residents, City Inspectors and housing court officials and coordinate landlord tenant workshops.
- Work with Citizens Services to expedite reporting of citizen complaints on neighborhood debris, illegal dumping to Neighborhood Restoration.

Community Crime Prevention Initiative will work with other city agencies to make sure complaints forwarded quickly as possible.

Community Crime Prevention Initiative /Accomplishment and Leveraged Funding

The Community Crime Prevention Initiative (CCPI) has had a very productive programmatic year. The following is a list of crime prevention efforts and the accomplishment and leveraged funding those efforts produced.

AmeriCorps National Civilian Community Corps (NCCC) – We were able to secure a total of 21 AmeriCorps NCCC members for two rounds of service provided to City residents. AmeriCorps NCCC members provided 4,423 hours of volunteer service totaling \$99, 738.65 worth of leveraged funding. Additional efforts included removing 2,470 pounds of debris, removing 515 square feet of graffiti, assisting 130 people receive food pantry services and inventorying and distributing 2,700 pounds of food.

Group WorkCamps – Working with community partners, this group of 254 volunteers provided a total of 1,524 hours of service completing 20 minor home repair projects. The total leveraged funding for this 4.5 day project was \$34, 366.20.

Summer Youth Employment and Training – Our crime prevention summer youth employment and training program provided a total of 40 summer youth workers with 6-9 weeks of employment, 5,550 hours of service to our communities, 225 bags of debris removed and \$41,625 worth of wages for 40 community families.

Ss. Columba-Brigid Teen Center – Crime prevention efforts at the Ss. Columba-Brigid Teen Center, on Friday and Saturday evenings from 8pm to 11pm, allowed us to secure two grants for them in the amount of \$23,500 and \$3,700. Twenty-six (26) youth regularly attend crime prevention programming at the teen center.

Crime Prevention Through Environmental Design (CPTED) – Our crime prevention workshop produced 39 community partners who committed to 40 hours of training. Crime Prevention Through Environmental Design (CPTED) theories contend that law enforcement officers, architects, city planners, landscape and interior designers, and resident volunteers can create a climate of safety in a community right from the start. CPTED's goal is to prevent crime by designing a physical environment that positively influences human behavior.

Reentry Services – Working with the WNY Prisoner Re-Entry Coalition, Inc. we were able to successful connect 40 returning offenders to services (housing, employment assistance) they indicated they needed in order to make their transition from incarceration back to our community a successful one.

Financial Literacy Education – Seventy-five (75) community residents were able to receive 1 hour of financial literacy education-Identity Theft-from a grant we helped secure for the Buffalo Lutheran Employment Service in the amount of \$2,300. Community residents, mostly seniors, were able to sit in a safe environment and discuss matters of concern regarding protecting their identity.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5– Fiscal Year Summary - HOME Match Report

HOME has a match requirement under 92.218 as noted below.

Each participating jurisdiction must make contributions to housing that qualifies as affordable housing under the HOME program, throughout a fiscal year. The contributions must total not less than 25 percent of the funds drawn from the jurisdiction's HOME Investment Trust Fund Treasury account in that fiscal year, excluding funds drawn for purposes identified in paragraph (c) of this section. However, the associated regulations at 92.222 allow for reductions based on certain factors.

*The City of Buffalo has a 100% match reduction so no Matching Funds are required.

<https://www.hudexchange.info/resource/3833/fy-2014-home-match-reductions/>

* Please note that the link provided above is the most current information as of 06/12/2015 per the HUD exchange web site.

FY 2014		Match Reductions				
State	Participating Jurisdiction/State	% Families in Poverty (≥13.52%)	\$PCI (<\$20,780)	% Income Growth (<1.04%)	Fiscal Distress	Presidential Disaster
NY	Buffalo	26.1%	Y \$20,072	Y	100%	

Table 6: Program Income

<i>Balance on hand at beginning of reporting period</i>	<i>Amount received during reporting period</i>	<i>Total amount expended during reporting period</i>	<i>Amount expended for TBRA</i>	<i>Balance on hand at end of reporting period</i>
0	0	0	0	0

Table 7: Minority Business and Women Business Enterprises

	<i>Total</i>	<i>Minority Business Enterprises</i>				<i>White Non-Hispanic</i>
		<i>Alaskan Native or American Indian</i>	<i>Asian or Pacific Islander</i>	<i>Black Non-Hispanic</i>	<i>Hispanic</i>	
Contracts						
Number	9					9
Dollar Amount	3,960,523					
Sub-Contracts						
Number	37	1	2	11	4	19
Dollar Amount	1,674,342					
	<i>Total</i>	<i>Women Business Enterprises</i>	<i>Male</i>			
Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			
Sub-Contracts						
Number		15	22			
Dollar Amount		475,838	1,198,504			

Table 8: Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds used						
	<i>Total</i>	<i>Minority Property Owners</i>				<i>White Non-Hispanic</i>
		<i>Alaskan Native or American Indian</i>	<i>Asian or Pacific Islander</i>	<i>Black Non-Hispanic</i>	<i>Hispanic</i>	
Number						
Dollar Amount						

Table 9: Relocation and Real Property Acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

No persons have been displaced, there have been no relocation payments, and therefore no information on acquisition or costs is available

CR-20: Affordable Housing

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	65	354
Number of non-homeless households to be provided affordable housing units	95	283
Number of special-needs households to be provided affordable housing units		
Total	95	283

Table 10– Number of Households

The City of Buffalo 2014-2015 Annual Action Plan established three basic goals in providing affordable housing:

1. Rental Assistance (Development of Multi-family Housing) – see note below
2. Production of New Units
3. Rehab of Existing Units

Although not included in the 2014-2015 Annual Action Plan, the City also provided for the **Acquisition of Existing Units** through the Down Payment and Closing Cost Assistance Program (CDBG) using funds provided in the 2011 Annual Action Plan budget.

Additional funds for the Rehab of Existing Units was also provided through the Weatherization Program using funds provided as part of the 2011 Annual Action Plan budget.

Please note – the original AAP goals were established for a twelve (12) month reporting period.

	One-Year Goal	Actual
Number of households supported through rental assistance	35	54
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	117	301
Number of households supported through the acquisition of existing units	0	14
Total	152	369

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Funds were budgeted to meet these goals through four types of activities –

1. Multi-family Rental housing development, both new construction and rehab of existing units
2. CHDO activities, including acquisition/rehab/resale, rental housing development and new housing construction
3. Owner occupied housing assistance for emergency repairs
4. Owner occupied housing assistance for code compliance in focus areas

In addition, funds for the Rehab of Existing Units were also provided through the Weatherization Program (CDBG) using funds provided as part of the 2011 Annual Action Plan budget

As noted above, although not included in the 2013-2014 Annual Action Plan, the City also provided for the **Acquisition of Existing Units** through the Down Payment and Closing Cost Assistance Program (CDBG) using funds provided in the 2011 Annual Action Plan budget.

	CDBG	HOME	HOME	HOME
2014-2015 AAP Budget Allocations	\$684,300	\$1,000,000	\$406,650	\$1,212,700

Programs and Activities - Proposed Goals					AP20 Goals
Goals - 2014-2015	Owner Occupied Emergency Assistance	Owner Occupied Focus Area Assistance	CHDO Activities*	Rental Housing Development	Total Units
Rental Assistance MF Development - Proposed			2	35	37
Production of New Units - Proposed					
Rehab of Existing Units - Proposed	95	20			115
Acquisition of Existing Units - Proposed					
Total Units - Proposed	95	20	2	35	152

Programs and Activities - Accomplishments					
Accomplishments - 2014-2015	Owner Occupied Emergency Assistance	Owner Occupied Focus Area Assistance	CHDO Activities*	Rental Housing Development	Total Units
Rental Assistance MF Development - Accomplished			19	54	73
Rehab of Existing Units - Accomplished - Emergency Assistance + Focus Areas	266	18			284
Rehab of Existing Units - Accomplished - Weatherization	17				17
Acquisition of Existing Units - Accomplished - Down Payment And Closing Cost Assistance Program					14
Total Units - Accomplished	283	18	19	54	388

1. Multi-family Rental Housing Development, through both new construction and rehab of existing units.

Goal – create or renovate **Thirty-Five (35) units** of rental housing.

Results - The City of Buffalo provided more than \$ 7.5 million dollars in HOME funding for **Eight (8)** major affordable rental housing projects during the reporting year to support the creation or redevelopment a total of **194** affordable rental units, of which **54 are designated as HOME-assisted** units. The HOME funds

leveraged approximately \$43 million dollars from a variety of sources to ensure the continuing availability of affordable rental units.

St John Fruitbelt Townhouses Project – St John Fruitbelt CDC – Scattered Sites

The St John Fruitbelt CDC Townhouses Project

was provided \$2,750,000.00 in HOME funding for the construction of (49) forty-nine new apartments in twenty-two new single family and townhouse style buildings on seventeen scattered sites, including 2-BR, 3-BR and 4-BR units. (16) Sixteen apartments are designated HOME-assisted units. Belmont Management will manage the entire project. The \$15million dollar project received, city, state and federal funds in order to complete the project.



Riverside Special Needs Apartments – DePaul Properties, Inc. – 238 Ontario Street

Riverside special needs apartments was provided 1,500,000.00 in HOME funding for the conversion and adaptive reuse of the former School 60 at 238 Ontario Street created a total of 68 affordable rental units for low income individuals under the

Riverside Special Needs

Apartments project. (10) Ten studio apartments and (57) fifty-seven one-bedroom units are available along with (1) one two-bedroom unit. All units are designated as HOME-assisted. DePaul, a Rochester-based not-for-profit organization, fully renovated the former school which had been shuttered since 2002. They will also manage the entire project. All units are equipped with sustainable



features including Energy Star-rated appliances and lighting, water-conserving fixtures, and low or no VOC paints and green label certified flooring. Amenities include common laundry facilities, a computer lab, and outdoor garden space. The \$20 million project received city, state, and private financing in order to complete the project.

White Brothers Livery Conversion Project – West Side Neighborhood Housing Services, Inc. – 430 Jersey



The **White Brothers Livery and Boarding Stables Conversion Project** was provided \$989,986.00 in HOME funds for the construction of fourteen (14) units of low income rental housing through the complete conversion of the former White Brothers Livery and Boarding Stables at 430 Jersey Street. State Division of Housing and Community Renewal, the Federal Home Loan Bank of New York and NeighborWorks America partnered with West Side NHS to fund a rescue and restoration. All 14 units

are designated as HOME-assisted. West Side NHS will manage the project. The 3.3 Million dollar project received city, state, and private financing in order to complete the project.

In addition, CDBG funds for the Rehab of Existing Units were also provided through the Weatherization Program using funds provided as part of the 2011 Annual Action Plan budget. A total of **seventeen (17)** properties were provided Weatherization Assistance. A total of \$76,749 was allocated to these projects with an average cost of \$4,515 per structure.

The Weatherization Program provides up to \$5,000 for improvements to improve the energy efficiency of a home. The contractor conducts an energy audit including and provides a written report of findings with a detailed discussion of needed areas of improvement. The contractor develops a home energy improvement plan that is tailored to the program budget limits and may include home insulation and air sealing to windows and doors, and furnace replacement. The contractor may also assist eligible applicants to find out if other financial resources beyond the City's program are available

CDBG funds were also available for the **Acquisition of Existing Units** through the Down Payment and Closing Cost Assistance Program (CDBG) using funds provided in the 2011 Annual Action Plan budget. A total of **fourteen (14)** first-time homebuyers were provided Down Payment and Closing Cost Assistance for the purchase of an existing single family home. A total of \$70,000 was allocated to these projects with an average cost of \$5000 each.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Under the Owner Occupied Housing Rehabilitation Assistance Program, OSP closed loans for 284 owner-occupied and rental housing units in the program year. These units represent 193 properties (102 single-family, 89 two-family, and 2 three-family homes) with a total of 91 affordable rental units. The owner-occupants and tenants of these properties fall into the income categories indicated in the following table: In addition, Weatherization assistance was provided to seventeen (17) properties and Down Payment and Closing Cost Assistance was provided to assist fourteen (14) first-time homebuyer families.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Owner Characteristics

Owner Occupied Housing

Income Level	Emergency Assistance	Focus Area Assistance	Weatherization	Down Payment and Closing Cost Assistance	Total Owner Occupied Units
0 - 30% of median	65	3	5	1	74
30 - 50% of median	77	5	11	6	99
50 - 80% of median	40	3	1	7	51
Total all categories	182	11	17	14	224

Tenant Characteristics

Tenants in Rental Units in Owner Occupied Housing

Income Level	Rehab Loans/ Assistance	Focus Area		Total Tenant Units	
		Assistance	Weatherization		
0 - 30% of median	19	1		20	
30 - 50% of median	18	1		19	
50 - 80% of median	6	0		6	
Over 80% of median	1	0		1	
Vacant units	40	5		45	
Total all categories	84	7	0	91	
Total All Owner + Rental	266	18	17	14	315

Discuss how these outcomes will impact future Annual Action Plans.

These Outcomes will have no impact on future Annual Action Plans.

CR-25: Homeless and Other Special Needs

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Goal: Prevent homelessness and address the housing and supportive service needs of homeless individuals and families.

Objectives: Provide emergency shelter for individuals, youth and families; preventive services to; provide emergency shelter/transitional housing and supportive services for individuals and families; and rapid re-housing for households.

Accomplishments: During the 2014-2015 program year, ESG funding was provided support to assist the homeless and other special needs populations...

Sub-recipients funded through ESG provided homeless services in areas of outreach, prevention, emergency shelter and Rapid Rehousing to a total of 4,832 individuals.

- Street Outreach was provided to 597 individuals.
- Homelessness Prevention Activities were provided to 1,881 individuals.
- Emergency shelter, including Transitional Housing was provided to 2,491 individuals.
- Rapid Re-housing was provided for 155 adults with 190 children

Addressing the emergency shelter and transitional housing needs of homeless persons.

For the 2014-2015 program years, the City of Buffalo was allocated \$1,090,000 for Emergency Solutions Grant Program. Applications for ESG support are submitted by local agencies in response to an RFP. ESG funds, including Rapid Rehousing funds, were awarded to 14 agencies for the following programs in support of the Consolidated Plan.

City Mission: \$115,000 to provide meals and emergency shelter for single adult men, as well as the Code Blue program during cold winter nights.

Compass House: \$55,000 to operate a 13-bed shelter with supportive services for runaway and homeless youth between the ages of 12 and 17.

Teaching and Restoring Youth (TRY): \$33,500 to support transitional housing and supportive services for young women who have been involved in or are at risk of becoming involved in prostitution.

Gerard Place: \$33,500 for a 42-bed transitional housing program for homeless mothers and their children.

Matt Urban Center Hope Center: \$150,000 to support the Street Outreach team, working areas of the City where the chronically and other homeless can be found.

Matt Urban Hope House- \$25,000 to support the shelter for women and children

Neighborhood Legal Services: \$50,000 to provide legal representation to prevent evictions, loss of federal subsidies and other services that prevent homelessness.

Salvation Army: \$60,000 to provide homeless families with shelter, and the assistance and supports needed to remain stably housed.

Saving Grace Ministries: \$35,000 to operate a 33-bed transitional housing facility for homeless men on parole or probation.

VIVE (merged into Jericho Road mid-year) \$30,000 to provide temporary shelter, meals, and support to refugee families seeking asylum in either the United States or Canada.

YWCA of WNY: \$20,000 to provide transitional housing to young women in scattered site residences. Many of these women became homeless fleeing Domestic violence.

Rapid Rehousing Demonstration Project: \$352,000 to implement a Rapid Rehousing Pilot Project throughout the City of Buffalo. Funding Breakdown is as follows:

- Catholic Charities : \$155,173
- Matt Urban Hope Center: \$164,827

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care:

Foster Care case managers at the Erie County Department of Social Services (ECDSS) create individual plans for each youth leaving the foster care system, which includes a housing plan. ECDSS workers are responsible for carrying out that plan, in accordance with state law. Regulations state that no child may be

discharged into shelters or congregate living arrangements. Aftercare case management is also provided by ECDSS to enable continued independent living.

Health Care:

Hospital discharge planners screen patients for their anticipated discharge residence, and provide assistance in linking persons into inpatient and residential settings (nursing homes, rehabilitation facilities, alcohol and substance abuse, and mental health treatment). Those individuals who decline such interventions are assessed for competency and may be referred to Adult Protective Services when appropriate.

These practices are effective for ensuring proper placement of the majority of individuals into permanent housing or treatment and care facilities. Protocols are in place in extreme circumstances for referral to the Erie County Department of Social Services "After Hours" program to ensure proper placements and provide discharge planners with referral information as needed.

Mental Health:

The Erie County Department of Mental Health (ECDMH) has a Single Point of Entry (SPOE) system to assist with the discharge of individuals from Article 28 hospitals and other local facilities. Individuals are identified while in the facility, and a case manager is then responsible for coordinating housing, finances, entitlements, health and behavioral health services upon discharge. ECDMH also assists in the placement of individuals being released from local, publicly-funded institutions.

Corrections:

The New York State Division of Parole and the Office of Mental Health (OMH) worked together to establish a memorandum of understanding designed to: improve management of mental health evaluations for the Board of Parole; increase discharge planning for inmates with serious mental illness; implement mental health training for parole officers; and establish a parole-intensive case management program for parolees with serious and continual mental illness.

Cross-training between parole and local mental health staff is conducted to ensure both are aware of the guidelines that should be followed to meet the needs of the target population. Referrals to the Parole Support and Treatment Program can provide clinical and housing services to homeless persons with serious and persistent mental illness who have a co-occurring substance abuse disorder.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing

individuals and families who were recently homeless from becoming homeless again.

The City of Buffalo requires ESG sub-recipients to enter data into HMIS. Charts of reported ESG CAPER outcomes were provided by the Homeless Alliance of WNY based on data entered into HMIS by funded agencies. This is the fourth year for which this report has been compiled using HMIS data. This data, along with other performance standards developed by the Homeless Alliance, Continuum of Care Committee and City of Buffalo have been used to make future funding decisions. The City has worked closely with both the Homeless Alliance and the Continuum of Care committee to review ESG applications, utilize performance measurements and develop and continue current and future Rapid Rehousing Programs.

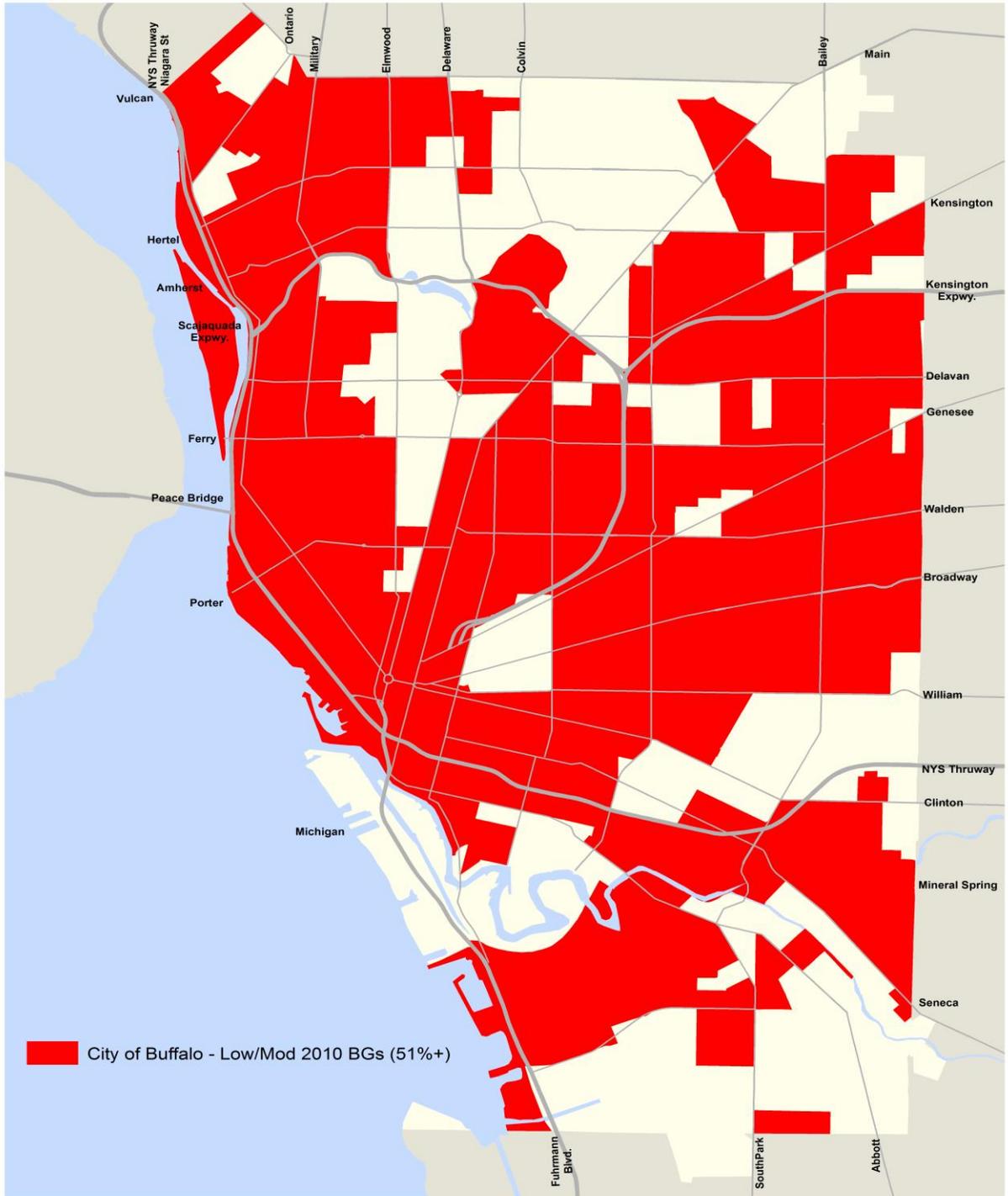
The Homeless Alliance has been a close partner in reviewing ESG applications and assisting with the development of the City's Rapid-Re-housing demonstration project, which has continued using Year 40 ESG funds. Through this collaboration we have also worked closely with ESG grantee Erie County.

The City of Buffalo initiated the Rapid Rehousing Demonstration Project during the 2012 program year to help homeless individuals and families reclaim permanent housing. We consider ourselves successful in helping homeless persons make the transition to permanent housing and independent living. Including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Two (2) service providers were chosen to continue the Rapid Rehousing Demonstration project in the 2014-2015 program year. During the course of the year, in consideration of new Rapid Rehousing for Families becoming available through the CoC, the program expanded from a family -only approach, to include single adults. Program highlights included the use of a "common assessment" form for agencies to serve high barrier clients and the successful re-housing of 155 households, representing 345 individuals.

The Rapid Re-housing Committee of the Homeless Alliance meets monthly with all City ESG and CoC providers: City of Buffalo staff plays a role in the development and continuation of the Rapid Rehousing efforts.

LMI Eligible Areas



CR-30: Public Housing

Public Housing

The city will address the needs of its public housing and encourage residents to become more involved in its management and homeownership.

Actions taken to address the needs of Public Housing

The Buffalo Municipal Housing Authority continues to operate approximately 3,940 units in 27 developments. It meets the needs of its tenants through regular physical, operational, and management improvements, which are listed in its annually updated Five-Year Agency Plan.

BMHA is committed to implement the Perry Choice Neighborhood Program (PCN) in its efforts to improve its housing stock and the overall living environment for its residents. By continuing to create mixed-income communities and alleviating concentrated poverty, the PCN program has proven to be successful effort. The Commitment for Housing Assistance Payments (CHAP) awarded, accompanied the designation of 172 RAD units in the Commodore Perry Homes development. This implementation of this award is currently being developed by the BMHA controlled not-for-profit corporation, Bridges Development, Inc., (Bridges). In November, 2014, the BMHA Board of Commissioners approved Bridges to be the designated development entity for the RAD transaction.

The use of not-for-profit entities by public housing authorities has become a nationwide trend as congressional funds allocated to public housing continue to be reduced. Housing authorities utilizing entities such as Bridges can access funds for development and redevelopment for which public housing agencies and private developers are deemed ineligible. It is imperative that BMHA continue its use of and promote Bridges to obtain funds in order to address the multimillion dollar capital needs of the aging BMHA housing portfolio.

To this end, and to further increase the number of available public housing units and improve the conditions of the existing units, BMHA will be undertaking the following projects:

- **A. D. Price Courts**

On April 23, 2015, the Common Council of the City of Buffalo adopted a resolution supporting the disposing of this property to Bridges Development, Inc., a BMHA controlled not-for-profit who will seek to prepare a transformation plan of the development. A disposition application is being prepare to submit to the Department of Housing and Urban Development Special Application Center (SAC) for approval. Meetings with residents and community groups will take place to obtain their input on the future use of the development.



- **Shaffer Development**

Discussions between BMHA and the City of Buffalo’s Office of Strategic Planning will continue in order to undertake efforts for the preparation of a comprehensive neighborhood transformational plan.

- **Commodore Perry Homes**

Of the 414 units presently at Commodore Perry Homes, 172 have already been approved to enter the RAD Program. The BMHA Board of Commissioners approved for the remaining 242 units to be entered into the RAD Program as well.

- **Partnerships with Affordable Housing Development Entities**

The BMHA will seek to work with existing affordable housing development entities to promote the integration of public housing units mixed with affordable housing units. These efforts will assist extremely low income families to afford housing in these new developments. In addition, this will help promote mixed-income neighborhoods which is essential to the success of revitalization efforts.

Actions to encourage public housing residents to become more involved in management and participate in homeownership.

BMHA's Resident Services Division works to engage, educate, and empower residents by providing opportunities for personal development, economic stability, education, health, and fostering family and community life. The Division organizes resident councils at each development, as well as a citywide educates and consults with the Resident Review Board regarding applicants; and helps to establish and educate residents regarding disaster preparedness through BMHA Citizen Corps. BMHA also conducts annual resident information meetings at each of its developments. These meetings are designed to inform residents of current and future plans such as lease changes, modernization projects, human resource programs, and available training.

BMHA has established a Resident Self-Sufficiency Program, which emphasizes economic development by providing self-sufficiency programs to assist and support the effort to move tenants into mainstream, family-sustaining employment and homeownership. This is accomplished through a series of programs to encourage residents to make the transition to economic independence. These programs include the Section 3 Program, which provides employment opportunities in construction with contractors working on BMHA properties; the Family Self-Sufficiency Program, which offers a financial incentive to participating families through an escrow account that is disbursed upon successful program completion; and the Computer Literacy and GED Programs, which offer training and instruction, including transportation to the learning site.

- BMHA has and will encourage homeownership through the Housing Choice Voucher Program. At present, there are 15 families involved in the homeownership program.
- A partnership has been created with the local One-Stop Center and the Buffalo Public Schools Adult Learning Center on a job training program called Building Trades Certificate program.
- On a continual basis, the BMHA meets with the various resident councils as well as the Resident Advisory Board (RAB) to promote participation in the policy-making process.

Actions taken to address the needs of public housing

The following project descriptions were the actions taken to increase the number of public housing units available to the community:

A. D. Price Development

Phase III –BMHA has completed construction of all 50 units in the of A.D. Price Phase III development. Sources of financing included the BMHA’s Replacement Housing Factor funds, Low Income Housing Tax Credits and New York State Housing Trust Funds. As a result of these funding sources, there is no hard debt attached to this brand new property. All 50 units are 100% occupied and the families living in these units are earning an average of less than 50% of the Area Median Income (AMI).



Kensington Heights Development

BMHA worked very diligently to abate the towers of asbestos and demolish said towers. Five towers were abated and demolished with the final tower fully abated and still waiting for demolition. To assist with these efforts, the BMHA applied for and has been granted admission into the New York State Brownfield Tax Credit Program. As a result, the Authority can proceed with developing a site remediation plan in accordance with the Brownfield Tax Credit Program. The Authority has engaged in discussions to develop a community plan to determine proper and best use of the site. The development will include some affordable housing at the site.

Commodore Perry Homes and Extension

As part of the implementation of the PCN Transformation Plan, Bridges has taken the lead with the RAD transaction and is currently in negotiations with the HUD office of Recapitalization which oversees the RAD Program, to transfer the designation from the Commodore Perry Homes development to an existing Low Income Housing Tax Credit (LIHTC) property. This effort will preserve these affordable housing units for years to come.

The June 2014, HUD approved Commitment to enter into Housing Assistance Payment (CHAP) for a multi-phase conversion of 172 public housing units. The first phase will convert 46 units; follow by 36 on the second phase and 90 on the third phase. The conversion of the units is contingent upon the allocation of 4% low income housing tax credits and permanent debt financing. Until commitments are solidified no conversion will occur.

Hertel Park Senior Apartments

This 138 unit property was completely renovated and is located in the City's north Buffalo neighborhood. This mixed-income development is affordable to seniors earning less than 60% of AMI, 34 of which are designated as public housing units. The public housing units are affordable to extremely low income (30% or less of AMI) seniors. Bridges Development, Inc., is the managing member of the ownership entity; therefore, has control of the long term future of the property. The sources of financing are LIHTC, City of Buffalo HOME funds, BMHA RHF funds and BMHA issued tax exempt bonds.

CR-35: Other Actions

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Strategy to Remove or Ameliorate the Barriers to Affordable Housing

- The City recognizes the need for an environmentally safe development site and will therefore continue to implement its "Soils Policy" whenever applicable.
- The City's efforts to lobby state officials to eliminate the pre-demolition asbestos fee have been unsuccessful to date.
- The City has embraced smart growth as an approach for focusing revitalization and redevelopment in its existing neighborhoods. This ongoing effort to reverse decades of urban abandonment and suburban sprawl depends upon key investments of federal, state, and local funds to restore livability, economic potential, and social cohesion in targeted neighborhoods. Central to this strategy is the Green Code.

The Buffalo Green Code is a historic revision of Buffalo's land use and zoning policies that will promote investment, facilitate job creation, and improve the urban environment. The Green Code is a place-based development strategy that builds on Buffalo's award-winning comprehensive plan, *Queen City in the 21st Century*. The Comprehensive Plan, adopted in 2006, set the agenda for the city's future by outlining four fundamental principles: fix the basics; build on assets; implement smart growth; and embrace sustainability.

The Green Code follows up on this effort by translating the Comprehensive Plan's principles into a Land Use Plan that will guide the city's physical development over the next 20 years. The Land Use Plan is further informed by specific plans for the waterfront (Local Waterfront Revitalization Program) and brownfield areas (Brownfield Opportunity Areas). The culmination of the Green Code is an update of the city's 62-year old zoning code with a new form-based code that will implement these plans. The Green Code also reforms the city's outdated set of Urban Renewal Plans by incorporating their relevant provisions into the new code and creating one citywide URP for the city's Homestead Program.

Since its inception, the Buffalo Green Code planning process has included hundreds of meetings, involving well over 5,000 participants. The Green Code was formally submitted to the Common Council on October 22, 2015. The Common Council is currently undertaking a public review process which will include the public comment

period required by the State Environmental Quality Review Act. Adoption of the Green Code is anticipated in 2016.

The demolition of thousands of abandoned and deteriorated buildings has created many vacant lots in the City that could be used for the development of affordable housing. Blueprint Buffalo, a regional plan for reclaiming vacant properties, identified a land bank as the ideal entity to transform vacant properties into assets. In response to the state's approval of land banks in 2011, the Buffalo, Erie, Niagara Land Improvement Corporation was created in May 2012. Through this corporation, the City is working with Erie County to address vacant properties.

It is also important to mention that Buffalo has completed an Analysis of Impediments (AI) for the City of Buffalo. This will assist the City in identifying barriers to more affordable housing in the City and strategies to overcome these barriers. Buffalo will also participate in a regional Analysis of Impediments as part of the Sustainable Communities Initiative (SCI). The SCI will address desegregation and access to opportunity at a regional scope.

Actions taken to address obstacles to meeting underserved needs

The greatest obstacle that the city faces remains the limited community development dollars available from federal, state, local, and private sources. The overwhelming needs in Buffalo make it impossible to address everything that city leaders would like to improve. In response, the city has taken two approaches. The first is to target investments geographically to areas that can best benefit from an infusion of public support. The second is to be proactive in leveraging dollars and combining funds from various sources in order to achieve project goals. These approaches will continue, and be linked to the state's Better Buffalo Fund to ensure success.

Actions taken to reduce lead-based paint hazards

Actions: The City of Buffalo continued its commitment to integrate lead hazard control policy into all of the revitalization projects. BURA requires compliance with 24 CFR by all participating parties, unless exemptions apply. Procedures for notification, assessment, and interim control of lead based paint hazards and clearance are followed. Conditions to be addressed are identified in the risk assessment completed for each property, and work items relating to these conditions are listed in the specification and bid package. Conditions relating to occupant protection, relocation, and worksite preparation are also included in the specification boilerplate to ensure that regulatory standards are met.

Results: The City continued to restrict a majority of its CDBG rehab assistance to address emergency conditions such as roofs, hot water heaters, etc. Additionally, no units were identified through the weatherization program. Due to the nature of the repairs, all activities were classified as lead exempt. Two multi-family HOME rental

housing developments requested and lead tests were ordered for the properties. Since the properties are in the early stages of rehab, lead clearance has not been received for the units/properties. A total of three units under our rehab program were tested with all units tested clean.

Lead Risk Assessments were ordered for:

347 East Ferry
993 Kensington

Lead Clearance Received for:

109 Eaton (2 units)
193 Victoria (1 unit)

BURA continues to remain a partner in the Buffalo Green and Healthy Homes Initiative (GHHI). The City of Buffalo was selected as one of thirteen designated sites and the Community Foundation of Greater Buffalo serves as the lead agency. Through a number of public-private partnerships, a comprehensive approach has been developed to offer integrated health, safety, lead hazard reduction, energy efficiency, and weatherization interventions in low to moderate income homes. The ultimate goal of the focus will be for all families and children to live in homes that are healthy, safe, energy-efficient and sustainable.

Partner agencies, including the City of Buffalo Housing Organizations, participate in the GHHI Production Collaborative. The working group meets to facilitate cross referrals among the GHHI partners, identify funding resources to address the needs of the individual homes and contribute to the overall unit production. Other partner agencies include Belmont Housing Resources, the Erie County Department of Health, New Buffalo Impact, New York State Weatherization Organizations and the New York State Attorney General's office.

Actions taken to reduce the number of poverty-level families

The City of Buffalo is involved in a variety of programs focused on education, workforce development, and neighborhood stabilization that are designed to prevent, alleviate, and combat poverty.

Neighborhood Commercial Development

Famed for its ethnic old world shopping atmosphere, the Broadway Market's fresh food merchant base is comprised of family-owned, family-operated butcher shops, poultry stands, fruit/vegetable stands and bakeries. The Market features candy

shops, delis, and restaurants. There are also assorted sundry shops and service centers which serve the Broadway-Fillmore neighborhood.

The Mayor's Office of Strategic Planning's (OSP) staff recognizes the importance of bringing in a variety of vendors to the market to address the changing neighborhood demographics. As many Polish-Americans families have moved to the suburbs, their place was taken first by African-Americans and most recently by immigrants from Iraq, Somalia and Bangladesh. Staff works with immigrant small businesses in regards to opening in the Market as a food or craft vendors.

OSP staff was involved in implementing strategies that will benefit the businesses located in the Broadway Market and provided technical assistance as needed. OSP staff also brought in over sixty seasonal vendors for different festivals held in the market. Each of these vendors is a small business in their own right.

These seasonal vendors often decide to become permanent-part-time vendors. During 2014-2015, three seasonal vendors became permanent part-time vendors. They are Dexter's Hats and Caps, Got Toast and Teresa's Treasures. In addition, Hands and Paws, a permanent part-time vendor has opened a production space in the market. She now makes and sells her product at the Broadway Market. This adds to the increasing number of small businesses who are renting production space as well as retail. Two bakeries have decided to open a production/retail space during the 2015/2016 year. These both will be full time permanent vendors.

The Broadway Market is located in a neighborhood (Broadway-Fillmore) that encounters numerous challenges for food security – high rates of poverty (82% of the individuals living around the market are low-moderate income), substantial number of single-headed families (66.3%) and low levels of income (\$17,582 compared to \$24,336 city-wide). The obesity rate in the Broadway-Fillmore neighborhood is 43.5 % versus 22.8% for Erie County (2005 WNY Public Health Alliance's Health Risk Assessment).

Contributing to the higher rates of obesity in East Buffalo appears to be accessibility to retail establishments for healthy food shopping according to a University of Buffalo study of the health status of East Buffalo. This study found that 45% of households have no vehicle available to them compared to 31% for the City of Buffalo. Traveling to and from East Buffalo on public transportation to shop at a major food store located outside of the neighborhood typically involves changing buses four times and a travel time of at least one hour and twenty minutes. A consequence of this transportation barrier is infrequent purchasing of fresh and perishable foods.

The Broadway Market is one of the only assets within this community that provides a place for low-moderate income persons residing in the neighborhood to have access to healthy foods and produce. The Market's strategic plan is to enhance not only the availability of healthy food options but also healthy cooking classes through the installation of a licensed commercial kitchen. This kitchen will be available for small food related businesses to make their product, healthy food classes and visiting chef demonstration on healthy cooking.

Workforce Development

The Workforce development initiatives for the Mayor's Office of Strategic Planning provided technical assistance to Minority and Women Owned Companies. Several small businesses were provide with referrals through our network of employment & training partners in an effort to increase the employment opportunities for "at-risk" workforce participants of Buffalo. While working in collaboration with the Buffalo & Erie County Workforce Development Consortium staff and the Center for Employment Opportunities (CEO) small businesses were made aware of the pool of job ready re-entry workers that were available to them. They were also made aware how providing employment to the re-entry population assists in stabilizing families and communities.

The Buffalo Employment and Training Center (BETC), through the Buffalo and Erie County Workforce Investment Board (WIB) operates a One Stop Career Center providing quality workforce development services for adults, youth, and businesses. Its objectives are to increase occupation and education skill attainment and employment for adults and youth residing in the City of Buffalo.

Re-Entry Initiative: The City of Buffalo is also committed to the successful acclimation of its recently released prisoners and parolees. In partnership with multi layered human service agencies, employment and training programs, businesses, and state agencies, the City of Buffalo Re-entry initiative is providing pre-release vocational assessments, post re-lease assessments, educational support, GED attainment, job skills training and career planning, employer matching, case management, referral and follow up services.

Homeless Activities

BURA utilized \$1,028,515 in Emergency Solutions Grant (ESG) funds to provide a continuum of care for the prevention or care of those facing homelessness. We use preventive funds to provide legal services at the city's foreclosure auctions and for those facing eviction in Housing Court. We also provide rental and utility payments for victims of domestic violence or for those who have experienced a short-term sudden loss of income. We provide for extensive outreach to the homeless population in shelters, soup kitchens and street outreach to provide case management for the homeless to obtain the needed housing and benefits to keep them off the streets. We also provide operations funding for various shelters and transitional housing programs.

HOPWA Activities

BURA utilized \$334,977 in Housing Opportunities for Persons with AIDS (HOPWA) funds to provide housing and case management for those with HIV/AIDS. It has been documented that if those with HIV/AIDS have stable housing, they are more likely to seek health care. Once the housing is stabilized, the case managers work with the clients towards better health care, employment, education, etc.

Education and Youth

The City has also developed educational programs for youth including the Mayor's Summer Reading Challenge. The program seeks to increase literacy skills for youth in grades Kindergarten through 12 by encouraging school age children to read during the summer vacation period. With the assistance of educators, a minimum of 7 books is selected based on the appropriate reading levels and a written summary is required upon completion. By participating in the program, youth maintain and enhance their vocabulary skills, writing, reading comprehension and literacy skills. Participants that complete the Reading Challenge are invited to a celebration where they receive a Certificate from the Mayor and are eligible to participate in a prize raffle. Over 3,000 children registered for the 2015 challenge, with over 1,600 completing the age specific reading requirements.

The Mayor's Summer Employment Program has placed nearly 18,000 youth between the ages of 14 - 21 in employment opportunities in the private, not for profit and government sectors since 2006. This program provides real employment experience and income thereby affording opportunities for youth to contribute to their educational and other expenses and to build qualifications for future careers. The youth participated in pre-employment skills training, financial literacy and life skills training. During the summer of 2015, 1430 youth were placed in summer employment opportunities.

Youth Counseling Program: The Department of Community Services and Recreational Programming offers free individual, group and family counseling to City of Buffalo youth between the ages of 7 and 20 who are displaying signs of at risk behavior. Many of these families are coping with an inordinate amount of financial stressors that ultimately weigh heavily upon youth. The Division of Youth also offers referrals to partner agencies to assist the youth and their families who are experiencing difficulties.

Anti-Crime Program: incorporates education, referral services and community mobilization as strategies to positively address youth crime prevention. This educational program is designed to assist youth in recognizing activities that constitute a crime and its consequences. Youth, parents and/or caregivers participate in the workshops.

Code of Conduct: collaborative effort of the City of Buffalo Department of Community Services, Buffalo Police and Erie County Probation Department. The Code of Conduct program addresses the needs of at risk youth for violent behavior by promoting empathy toward victims and non-violent conflict resolution, providing information to increase self-awareness of warning signs of violent behavior, reviewing effective communication techniques, utilizing activities designed to foster norms against violent aggression, and encouraging alternative behaviors and a healthy lifestyle.

Neighborhood Stabilization

The Community Crime Prevention Initiative is a newly designed program that is modeled after the Weed and Seed Program. The Weed & Seed Program was a

multi-agency strategy that “weeds out” violent crime, gang activity, and drug trafficking in high crime neighborhoods, then “seeds” the target area with social programs, neighborhood restoration projects and economic development. The program was funded by the U.S. Dept. of Justice’ Community Capacity Development Office, however, budget cuts eliminated funding for the program over two years ago. The Community Crime Prevention Initiative Program serves neighborhood residents by providing crime awareness services designed to reduce crime in low income neighborhoods.

Program staff will work with neighborhood residents and local law enforcement agencies to identify neighborhood hangouts for drug dealing, gang and other illicit behaviors. The program is also designed to improve communication and interaction between youth and law enforcement. The program will also enhance collaboration and community problem solving for youth, adults, family and community resiliency through a comprehensive approach for educational and skill enhancement, “Healthy Life Choices/Character Development” training, substance abuse prevention, intervention and treatment within one’s own community. The program will implement the Safe Haven strategy to collaborate and coordinate with neighborhood community based organizations and block clubs. Workshops will also be held on healthy life choices including conflict resolution, character development, and financial literacy. The program will also promote the development of programs for educational and life-long learning skills for workforce development and crime reduction through employment opportunities such as the National AmeriCorps Program.

311 Call and Resolution Center: is tasked with providing Buffalo residents with access to city services, city information and non-emergency police services with the highest possible levels of customer service and satisfaction. With increased access to information, Citizens are empowered and take ownership of their neighborhoods and community ills because they feel they have the ability to get things done. In an effort to alleviate social problems and eliminate blight the services provided through the 311 Call and Resolution Center affords citizens an opportunity to be good stewards of their neighborhood and an avenue to inform city government of concerns to remedy. Through development of the 311 Knowledge Base, a mechanism of the Call Center with the ability to catalogue activities, as residents call in to report concerns they may also receive information and increase awareness on a variety of current events and undertakings occurring throughout the City of Buffalo, including programs they may access to help improve their standard of living.

Foreclosure Prevention Assistance: The city has also dedicated significant efforts toward keeping individuals and families in their homes, preventing homelessness and preserving this important personal asset. These efforts include foreclosure assistance (before the annual In Rem process), property tax rate reductions, intensive counseling, and financial literacy to help individuals successfully navigate the banking and regulatory systems.

Senior Assistance

The Office of Senior Services operates various senior centers that provide a nutritious meal to interested seniors 5 days per week throughout the City of Buffalo and coordinates the activities of the city's network of senior centers and provides information services to seniors through the publication of a monthly newsletter and other initiatives. The City of Buffalo also provides low cost medical transportation to and from local Doctors offices for senior citizens. This assistance allows several thousand Buffalo residents maintain medical assistance and health. The Office of Senior Services also provides grocery shopping assistance to city seniors who reside in local senior housing complexes. This service allows the senior to apply their resources to their needs as opposed to expensive transportation.

Actions taken to develop institutional structure.

The City and BURA continue to strive to improve the policies, procedures and resources available to ensure the success of our efforts and the compliance with grant regulations.

As mentioned earlier, the City's Dept. of Administration, Finance, Policy & Urban Affairs (DAF) has taken over responsibility for all fiscal administration and management of HUD grants. The City's Dept. of Audit and Control has taken over responsibility for the drawdown of funds from HUD. This has involved a lengthy transition period and the development of new policies and procedures which is an on-going process. BURA is now being funded through a sub recipient agreement to manage and administer CDBG and HOME programs. This transition involved much collaboration between City departments and BURA in order to develop new systems as well as policies and procedures to comply with all grant regulations.

During this reporting period, administration for the ESG and HOPWA grants were transferred to the Dept. of Community Services. The Dept. of Community Services handles youth and senior programs throughout the City. CDBG programs and services for senior, youth, disabled, literacy, fair housing, anti-predatory lending, legal services, and substance abuse services are all under the umbrella of the Division of Contract Services. This foundational connection will allow for immediate technical assistance and referrals between programs.

During the reporting period we continued to train staff to allow us to institute our revised monitoring plan. We are also doing cross-training in some areas to foster understanding of the relationship of duties and to limit the possibility that errors will be generated because of the lack of knowledge of compliance requirements. We continue to seek additional sources of training for both staff and sub recipients to better meet compliance requirements.

BURA also continued the use of our Housing and OSP Manuals that describes our best approach for the use of grant funds and administering the CDBG Program. It lays out policies for the use of grant dollars. This policy was adopted by the board of the Buffalo Urban Renewal Agency, and guides our programs to ensure fair and regulatory-compliant activities are conducted with our limited grant dollars.

Together these measures helped both the City and BURA to improve the organizational structure that allows us to operate federal grant funds in an efficient and compliant manner.

Actions taken to enhance coordination between public and private housing and social service agencies

The City of Buffalo Department of Community Services administers the HOPWA and Emergency Solutions grant, Affordable rental rehabilitation and new construction are currently under the Residential Development division of the Buffalo Urban Renewal agency, which administers Housing programs for the City of Buffalo. The Department of Community Services also administers CDBG grant and the Emergency Solution grant for 70 plus agencies throughout the City. This collaborative and coordinated process provides an improved opportunity for not only assessing mainstream resources, but also helps improve quality of life by having the ability to link HOPWA clients to existing community based job training child care, senior citizen, and fair housing agencies. Outreach and support services to and for HIV/AIDS clients can be found through reestablished relationships with the Homeless Alliance of Western New York, the Western New York Coalition for the Homeless /Housing Opportunities Made Equal, Neighborhood Legal Services and Legal Aid Buffalo, and through the Belmont Housing Resources and the City's network of Community Housing Development Organizations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice.

Affirmatively Furthering Fair Housing

In order to further fair housing in the City of Buffalo, we are making efforts to understand the processes and impediments that limit fair housing choice.

The Fair Housing Officer continues to expanded Fair Housing outreach, tenant education, landlord and Property Managers trainings. Efforts taken include the distribution of 1500 copies of the City of Buffalo Fair Housing Law to new landlords at the City of Buffalo foreclosure auction. The Fair Housing officer participated in 28 clean sweep operations and gave out over 400 copies of the City of Buffalo Fair Housing Law to renters. The Fair Housing Officer partnered with HOME, NLS and the Save Our Streets Task Force in conducting 30 fair housing presentations. Additionally the Fair Housing Officer partnered with Neighborhood Legal Services, HOME, Erie County Fair Housing Partnership and the City of Buffalo Law department conducted a Fair Housing Seminar for Property Managers regarding Advertising and Signage.

The Fair Housing Officer is a member of the Predatory Lending Task Force and the Erie County Fair Housing Partnership. The Fair Housing Officer will continue to work with non-profit service providers on foreclosure assistance, anti-flipping practices,

predatory lending practices, and fair housing and neighborhood legal services for the poor.

Impediments to Fair Housing Choice

A study of Impediments to Fair Housing was completed in February of 2014 regarding the Impediments of Fair Housing.

The City hired a Fair Housing Officer June 1, 2015. This will assist with a centralized and dedicated source for Fair Housing Administration. With regards to lack of transit connections, the City has collaborated with the NFTA to create better transit routes and frequency in scheduling solutions to allow employee's transportation options to Solar City and other Economic Hubs. With a Fair Housing Officer in place their participation on the Erie County Fair Housing Partnership gives the city the representation that is necessary for the additional viewpoints of promoting Fair Housing.

Actions Taken to Overcome Effects of Impediments

The Fair Housing Officer continues to expanded Fair Housing outreach, tenant education, landlord and property managers trainings. Efforts taken include the distribution of 1500 copies of the City of Buffalo Fair Housing Law to new landlords at the city's foreclosure auction. The Fair Housing officer participated in 28 clean sweep operations and gave out over 800 copies of the City of Buffalo Fair Housing Law to renters. Additionally the Fair Housing Officer partnered with Neighborhood Legal Services to update and reproduce their "Tenants Rights and Responsibility" manual, which over 100 copies were given to tenants.

This year the City will work with the Fair Housing Partners to complete a reference manual which details the work of each partner and to ensure that the resources each offers is available to all citizens. We will also work with our partners to continue an awareness campaign on foreclosure prevention.

Fair Housing Officer is a member of the Predatory Lending Task Force and the Erie County Fair Housing Partnership. The Fair Housing Officer will continue to work with non-profit service providers on foreclosure assistance, anti-flipping practices, predatory lending practices, and fair housing and neighborhood legal services for the poor.

The Fair Housing Officer is more formally involved in the review of New Construction Rental Housing Projects, as part of the site and neighborhood standard review.

The Fair Housing Officer reviews all marketing and tenant selection plans to assure compliance with the fair housing law and any other applicable regulations.

Summary of Program Activities of Fair Housing Agencies for 10/1/14-9/30/15 Reporting Period

During the October 1, 2014-September 30, 2015 program year, the City of Buffalo awarded contract's to four agencies for implementation of the City's

outgoing fair housing efforts. A total of \$178,200 was allocated to the four agencies as follows:

- Legal Aid Bureau of \$ 55,200
- Neighborhood Legal Services \$ 27,900
- Buffalo Urban League \$ 35,800
- Housing Opportunities Made Equal \$ 59,300

The fair housing activities of each agency, serving a total of 3,612 households, are summarized below:

1.) Legal Aid Bureau of Buffalo, Inc. Provided:

- Client interviews/Advice for homeowners, landlords & tenants sessions appearances for homeowners, landlords & tenants, households assisted during this reporting period.
- Settlement Negotiations for homeowners, landlords & tenants – provided to 321 households during the reporting period.
- Advice over the telephone for homeowners, landlords & tenants

2.) Neighborhood Legal Services

- Discrimination Complaint Investigations
- Legal Counseling
- Legal Representation
- Counseling/Evaluation/Conciliation/Representation of Tenant/Landlord Complaints
- Fair Housing Information and Referral
- Community Events on Fair Housing – Training Workshops for individuals and nonprofit organizations

3.) Buffalo Urban League, Inc.

- Education for consumers about predatory lending frauds, refinancing, and credit repair
- `Mortgage default counseling, legal assistance

4.) Housing Opportunities Made Equal, Inc.

- Fair Housing services for victims of discrimination
- Paralegal Counseling for landlords and tenants
- Housing/human service information and referral-
- Fair Housing Information for landlords, tenants, home seekers, and real estate agents.
- Fair Housing Information for Civic, Social, Religious and Professional Groups.
- Public Affairs Interviews/News Coverage of Fair Housing Issues.

Section 3

The Buffalo Urban Renewal Agency's contracts contain a covenant for compliance with Section 3 regulations. In addition, Exhibit D of our contract requires sub-recipients to sign an acknowledgement that they have been informed of the Section 3 requirements. The City partnered with the Buffalo Municipal Housing Authority, the Buffalo Employment & Training Workforce Development Office, faith based and community service providers and HUD to carry out the Section 3 Program. The Compliance Officer works with Developers and Contractors to employ individuals from our Section 3 ready to work list. The Section 3 Officer receives technical assistance from NYSDHR and HUD for Section 3 regulatory requirements and compliance.

Economic Development

There were no new Economic Development projects during the 2014-2015 program year, however the City of Buffalo contracted with the New York Business Development Corporation to manage the City's existing portfolio of Business loan.

CR-40: Monitoring

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Community Based Organization Monitoring

Seven community-based organizations participate in BURA's Community Partnerships Initiative. Monitoring these organizations is accomplished by offering technical assistance/training, reviewing monthly reports and conducting mid-contract and yearly evaluations.

<i>Community Based Organization</i>	<i>Council District</i>
Ellicott District Community Development Associations, Inc.	Ellicott
Fillmore Leroy Area Residents, Inc.	Masten
Heart of the City Neighborhoods, Inc.	Niagara
Lt. Col. Matt Urban Center, Inc.	Fillmore & Lovejoy
Old First Ward Community Association, Inc.	South
University District Community Development Association, Inc.	University & Delaware
West Side Neighborhood Housing Services, Inc.	North

Technical Assistance/Training: Training sessions are held by OSP during the contract period to review current policies/procedures, program forms, work plan activities and contract schedule. These sessions are mandatory for all new employees assigned to the CPI contract work plan. On-going technical assistance, on-site visits and training opportunities continue to be available throughout the contract year to help enhance the administrative and management capacities of the groups. Additionally, the housing organizations are notified of various training/technical assistance opportunities offered by HUD.

Monthly Reports: The community based organizations continue to be monitored through the review of the monthly reports. Uniform reporting forms are completed by the CBO and the agency must note any obstacles to performance and measures taken to overcome those obstacles. Payments are made to the groups based on a schedule of fixed fees and the submission of the invoice and activity tracker forms. The tracker form, at a glance, allows staff to determine if the groups are meeting or exceeding specific benchmarks listed in the work plans. The groups are contacted, via phone or electronic mail, if additional information is required to support the request or to provide an explanation of why benchmarks have not been met. A

payment recap report is also updated and monitored each month to verify the timely expenditure of funds.

Mid Contract Review: A site visit is conducted at each agency to discuss the contract work-plan, the productivity of the agency, and the work plan schedule for the remainder of the contract period. A report is drafted and provided to each agency and a response, within ten business days of the date of the report, is due back to OSP. The response must include the actions taken by the CBO to address the concerns cited in the mid-contract report.

Yearly Evaluations/On-Site Meetings: The annual monitoring plan includes a pre-monitoring completion of a Risk Assessment and Monitoring Tool form for each CBO. This tool allows the monitor to conduct an overall assessment of the agency and determine if a site visit is warranted. Other items reviewed include the monthly progress reports, draw down requests, and general program correspondence. Additional items considered include previous compliance or performance problems, failure to meet the work plan schedule or the lack of timely reports. The groups are also responsible to return a package outlining their financial record keeping. Staff members from FCA review the information to test for accuracy and efficiency of the organization's financial management and internal control systems.

Frequency of Monitoring:

Five of the seven contract agencies were selected to receive on-site visits this year. Each agency was notified of the date/time, items to be reviewed and the OSP/FCA staff member assigned to conduct the review. An entrance conference, with the executive Director, staff and board member, was held to explain the reason for the site visit. A monitoring checklist was followed and documents and files were reviewed by the staff. An exit conference was conducted to present a general overview of the results of the monitoring and to allow the agency to voice any concerns or provide additional information. A follow-up letter, along with the monitoring report was drafted and sent to the agency. The report lists the successes of the agency, and items of concerns to be addressed along with recommendations. Each agency had a 10-day deadline to provide a response.

2015 Mid-Contract Monitoring Schedule

<i>Community Based Organization</i>	<i>Trainings & Technical Assistance</i>	<i>Monthly Reports</i>	<i>Mid-Contract Review - Site Visit</i>
Ellicott District CDA	March 17, 2015 - CBO/CPO Commencement Training. Follow-up sessions held on an as-needed basis or when requested by the CBO. Training meetings are encouraged when the CBO experiences staff turnover..	Review of CBO Monthly Reports	July 28, 2015
Fillmore Leroy Area Residents			July 30, 2015
Heart of the City Neighborhoods			N/A
Lt. Col. Matt Urban Center			N/A
Old First Ward CDA			August 4, 2015
University District CDA			August 11, 2015
West Side NHS			July 21, 2015

Monitoring Results/Improvements: Items cited in the contract review reports included: the timeliness of the administration of the programs, required follow-up with items such as problem properties, the need to update the content of the agency website, and the overall capacity of the agency (staff, board and finances). Noted improvements made by the groups:

- Met and developed relationship with area bank representatives and real estate professionals to help market and conduct outreach for the Home Buyer Assistance Program.
- Continued work with individuals who have eligibility issues prohibiting them from participating in the programs (back taxes, prior assistance, Life Estates, etc.).
- Continued and focused marketing and outreach for the various programs offered by the agency. Examples of enhanced marketing included advertisements in community newspapers, distribution of program information at neighborhood events (Clean Sweeps, workshops, block club meetings), conducting neighborhood walks/drives to identify problem properties, direct mailings, attendance at housing court, use of social media (web site, Face book postings), meetings at off-site and/or satellite locations for application in-take, and the identification of eligible senior and low income residents by reviewing homeowners enrolled in the enhanced New York State Star Program.
- Neighborhood events held specifically for the residents of the target focus/area to help generate new applications for the Target/Focus Loan Program.
- Groups continue to address outstanding financial items due to the City of Buffalo by paying the outstanding bills and keeping the accounts current and/or maintaining current payment plans.
- New CBO staff members have requested and received technical assistance relating to the CPI contract work plan and related reporting requirements.

- Participation of the CBO employees in the training sessions offered by the City and HUD

HOME Monitoring

Yearly Rent & Occupancy Report: Owners of HOME-assisted multi-family rental projects are required to submit a Rental Housing Project Compliance Report at the start of each calendar year to determine if occupancy/rent standards and other HOME requirements were being met for the previous year. A compliance report package was sent to the current roster of twenty-nine HOME-assisted multi-family rental projects.

Compliance Monitoring: It is the responsibility of the City to monitor the continuing compliance of all units that have received HOME funds in accordance with HUD regulations contained in 24 CFR part 92. This past year, the expanded desk review included the examination of the project's HOME Project Compliance Report, rent roll, unit vacancy report, building/unit inspection certification, affirmative marketing outreach efforts, insurance coverage and audited financial statements.

Desk reviews for all of the projects are conducted and the monitoring site visit schedule is drafted for the year. A project risk assessment is drafted to prioritize the order of the schedule of monitoring visits. A pre-monitoring letter is sent to each agency at least one month prior to the scheduled site visit. This letter confirms our appointment (date and time) and it includes a checklist of items that are to be available at the time of the visit. The confirmation letter also allowed the property manager to provide ample notice, to each tenant, of the inspection process.

The site team conducts a review of 20% of the HOME assisted units or a minimum of five files. The team reviews and tests the files for: tenant selection, evidence of affirmative marketing, leases and project rules, tenant file maintenance, annual income certifications, rent limits, lead based paint, proof of paid city obligations (taxes, water/sewer) and audited financials. At the conclusion of the monitoring visit, the team discusses the preliminary results of the monitoring visit and provides an opportunity for the site owner and/or manager to report steps may already have been taken to address areas of non-compliance or non-performance. In some instances, staff provides management with a list of items, via electronic mail, that require follow-up prior to writing the final report.

A monitoring letter and written report are prepared and sent to the owner/management. If the property was noted as full compliance then the file is closed. In other cases, a written response from the owner/manager is due to be submitted within 30 days of the date of the monitoring report. Once the corrective actions are completed and verified, the monitoring staff sends a clearance letter to the owner/manager stating that the findings and/or concerns are closed (monitoring file is then closed and filed). If the items are not fully addressed, then follow-up actions are taken by the lead team member. If the owner/project management is still unable to demonstrate compliance, corrective actions such as meeting with the

site manager and offering additional technical assistance (such as written guidance) are provided by staff.

Frequency of Monitoring: Report packages (2014 Rent and Occupancy Report) were sent to the owners/managers of twenty-nine HOME-assisted multi-family rental projects during the month of January 2014 with responses due back to the monitoring staff by February 10, 2014. If no response was provided by the owner/management company, a second request for information letter was sent with the response due by February 21, 2014. All owners/managers were required to submit a Rental Housing Project Compliance Report and all requested support documentation to help the monitoring team determine if occupancy, rent, and property standards were met during the past year.

Upon receipt of the report packages, desk reviews for all of the projects were conducted and the monitoring site visit schedule was discussed for the year. A project risk assessment was drafted to prioritize the order of the schedule of monitoring visits.

The groups are also responsible to return a package outlining their financial record keeping. A priority is being placed on the detailed review of the audited financial statements provided by the project owner for each project. The review is being conducted by the financial monitor. The information reviewed and reported by the financial monitor will become part of the final report provided to the owner. In addition to reviewing the audited financial statements, the financial auditor is also tasked with the duty of determining if the project is able to remain financially viable through the length of the Agreement. The financial monitor also reviews the project's policies and procedures related to internal controls, general accounting policies, and accuracy of the financial statements. Working closely with project managers, the financial monitor also identifies areas where technical assistance can be provided.

CDBG Subrecipient Monitoring

The annual CDBG Subrecipient agreement is the first source for monitoring of all Subrecipients. The Program Description and Program Budget provide the basis for all monitoring. The Subrecipient contract boilerplate advises the Subrecipient of the CDBG rules and regulations, as well as City of Buffalo policy requirements such as insurance and program reporting. Monitors work with new agency employees to review contract and submission requirements.

All Subrecipients receiving funding to provide human service programs are monitored via desk monitoring or during site visits, on a monthly basis and annually, with more intense and frequent monitoring for those in need of additional technical assistance and/or deemed to be high risk. In the 2014 year, a total of four (4) High Risk agencies received a more intensive form of monitoring. All agencies were paired with a team of MBA/CPA students from Canisius College, who reviewed agency Internal Control policies and made recommendations for implementations. From the initial assessments made by the students in consult with agency program monitor, a list of conditions was developed and attached to

contracts: agencies were required to fulfill those conditions in order to receive funding. This effort led to improved performance on the part of the agencies: minimally this High Risk effort provided a greater understanding from the agency perspective, of the requirements associated with CDBG funds and non-profit management in general. To some extent, it created improved systems for the managing organizations and the organizations sustainability was improved as well.

Monthly reports submitted by agencies are tracked in a database and serve as the source of desk monitoring. At least bi-monthly, monitors visit the site and test that programs are being conducted and verify that numbers of participants are supported by adequate documentation. Staff members review monthly progress

Monitoring is also accomplished through a detailed review of financial claims for reimbursement. All Subrecipients are required to file financial claims containing supporting documentation for all costs claimed. Prior to payment, these are reviewed to ensure that costs are relevant to program activities and reasonable, are included in the approved contract budget and within contract limits.

A risk assessment is conducted for each funded program, agency or entity. Where risk analysis reveals a greater risk of non-compliance, or where regulatory requirements provide for established frequency of monitoring, Program Staff will schedule on site monitoring visits. Upon completion of the field work, a monitoring report is prepared which highlights non-compliance findings or areas of concern.

Finally, Subrecipients are subject to annual reviews of audited financial statements and Single Audit reports. In most cases, the reports are reviewed prior to the awarding of funds. Any findings are subject to review and follow up.

ESG Monitoring

The City of Buffalo performs monthly monitoring of all ESG recipients through the Homeless Management Information system. A risk assessment is conducted for each funded program, agency or entity. Where risk analysis reveals a greater risk of non-compliance, or where regulatory requirements provide for established frequency of monitoring, program staff will schedule an on-site monitoring. , Upon completion of the field work, a monitoring report is prepared which highlights non-compliance findings or areas of concern. There was one (1) High Risk ESG agency, which received conditions for funding and thoroughly satisfied those conditions during the ESG program year.

City of Buffalo staff closely monitored the ESG Rapid Rehousing Program (RRH) __, and served on the City's Rapid Rehousing Committee. The RRH program successfully served families during the program year, and expanded to serve single adults during the latter part of the program. The Common Assessment form VI-F-SPDAT was rolled out for use initially by the Rapid Rehousing teams, and served the program successfully in assuring the neediest received placements within the program first. A new assessment form for singles is currently being tested.

Housing Opportunities for Persons with AIDS (HOPWA)

Grant management oversight of agencies provided with HOPWA funding to sponsor projects is conducted through annual monitoring , Activity Reports, a desk audit of payment requests, regular communications with the Program Sponsor as well as some site visits. The Activity Reports submitted by sponsoring agencies indicate numbers of people served by each project, ethnic and demographic breakdowns of people served, and monthly expenditures.

Significant change occurred in the provision of HOPWA services during the October 1, 2014 to September 30, 2015 program year. Benedict House, facility based housing for Homeless adults diagnosed with HIV/AIDS merged with Evergreen Health Services, Inc., the City's designated provider for Tenant Based Rental Assistants and Supportive Services. Benedict House services had changed over the course of previous years, as treatment of HIV/AIDS improved. It became apparent that the Facility based treatment model in Buffalo was no longer sustainable, and Benedict House closed its doors during the summer of 2015. All of the few permanent housing clients were successfully placed in permanent housing, with and without supports, through the Evergreen continuum of HIV/AIDS Health and Wellness services. The fact that Evergreen sponsors a Health Homes initiative and provides medical services and other care help provide for well-rounded services for individuals living with HIV/AIDS.

Program Reports submitted by each of the agencies sponsoring projects detail housing units supported, support services, and other program activities, as well as expenditures for those activities during the October 1, 2014-September 30, 2015 reporting period (Program Year 40). The reports distinguish between program activities supported directly with HOPWA funds, and activities supported with matching resources, including cash and in-kind contributions. These reports, incorporated below into this CAPER, demonstrate that significant resources from a diverse range of sources were used in conjunction with HOPWA-funded activities. All of the HOPWA-funded agencies have developed strong collaborative efforts with related programs, including coordination with clients, advocates, AIDS drug assistance programs, homeless assistance programs, and other community efforts to assist persons living with HIV/AIDS and their families. This collaboration is also demonstrated by the agency reports that follow.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Buffalo issued a public notice in the Buffalo News on December 14, 2015 and the Criterion News on December 12, 2015 advising the public that the CAPER is available for review beginning December 15, 2015 in room 920 of City Hall during a prescribed 15-day comment period. In addition, the report was made available for viewing on-line at the City's website at the following link:

http://www.citybuffalo.com/Home/City_Departments/Office_of_Strategic_Planning/ConsolidatedPlanDocuments

Copies of the draft version of the CAPER Narrative section, the PR06 Summary of Consolidated Plan Projects, the PR26 Financial Summary, the PR91 ESG Financial Summary and the PR23 CDBG and HOME Summary of Accomplishments and HOPWA Worksheet all which constitute the annual submission to HUD, was made available to the public for their review and comment in room 920 City Hall, 65 Niagara Square and the Buffalo and Erie County Library, 1 Lafayette Square Buffalo, New York 14203

- **The City of Buffalo has not received any comments regarding the 2014-2015 Consolidated Annual Performance & Evaluation Report.**

CR-45: CDBG

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Following Substantial and Minor amendments have been made to the 2014/15

The City will amend its current year Annual Action Plans to **increase funding** to the following projects:

	Current Project Amt Including Prior Amendmts	Increase	Amended Project Amt.
UDCDA/Gloria Parks Community Center Seniors - 2014, CPS #59	\$ 39,700.00	\$ 16,500.00	\$ 56,200.00
West Side Community Services Seniors - 2014, CPS #60	\$ 61,500.00	\$ 7,807.00	\$ 69,307.00
Public Improvements – Streets/Sidewalks – 2014, CPS #7	\$ 1,910,000.00	\$ 1,000,000.00	\$ 2,910,000.00
OSP Emergency Assistance Program – 2014, CPS #31	\$ 342,150.00	\$ 250,000.00	\$ 592,150.00
Owner Occupied Single Family Housing - One Unit Structures			
OSP Emergency Assistance Program – 2014, CPS# TBD	\$ 342,150.00	\$ 250,000.00	\$ 592,150.00
Owner Occupied Multi Family Housing – 2-4 Family Structures			

UDCDA/Gloria Parks Community Center Seniors - 2014, CPS #59 Increase: \$16,500.00

Additional funding will be used for the Senior Services Program. Funding was previously committed to FLARE, but FLARE determined that it would no longer run its senior program. This increase in funding will allow UDCDA to continue to offer the senior service in the community.

Funding Source:	Current Project Amt Including Prior Amendmts	Reduction	Amended Project Amt.	Project Status
FLARE, Inc. Senior Program - 2014	\$ 16,500.00	\$ 16,500.00	\$ 0.00	Cancelled

West Side Community Center Seniors - 2014, CPS #60 Increase: \$ 7,807.00

Additional funding will be used for the Senior Services Program. Funding was previously committed to Los Tainos. Los Tainos is now collaborating with West Side Community Center on these services.

Funding Source:	Current Project Amt Including Prior Amendmts	Reduction	Amended Project Amt.	Project Status
Los Tainos Senior Program - 2013, CPS #33	\$ 10,387.00	\$ 7,807.00	\$ 2,580.00	Closeout

Public Improvements – Streets/Sidewalks - 2014, CPS #7 Increase: \$ 1,000,000.00

Based upon current estimates, in order to complete all streets and sidewalks identified in the Year 40 Annual Action Plan, approximately \$500,000.00 in additional funds are required. In addition, the capacity exists for the Department of Public Works to complete an additional \$500,000.00 of streets and sidewalks this construction season, so an additional \$500,000.00 has been added to this budget line.

Funding Source:	Current Project Amt Including Prior Amendmts	Reduction	Amended Project Amt.	Project Status
Section 108 Debt Repayment 2013-2014 - 2013, CPS #72	\$ 5,124,007.83	\$ 1,000,000.00	\$ 4,124,007.83	Closeout

OSP Emergency Assistance Program - 2014, CPS #31 **Increase: \$ 250,000.00**
Owner Occupied Single Family Housing – One Unit Structures

Funds will be used for additional emergency loans for single family housing. Given the demand for these funds and the City's strategic focus of addressing housing needs in the neighborhoods, this budget line is being increased.

Funding Source:	Current Project Amt Including Prior Amendmts	Reduction	Amended Project Amt.	Project Status
Section 108 Debt Repayment 2013-2014 - 2013, CPS #72	\$ 4,124,007.83	\$ 250,000.00	\$ 3,874,007.80	Closeout

OSP Emergency Assistance Program - 2014, CPS #TBD **Increase: \$ 250,000.00**
Owner Occupied Multi Family Housing – 2-4 Family Structures

Funds will be used for additional emergency loans for multi-family housing. Given the demand for these funds and the City's strategic focus of addressing housing needs in the neighborhoods, this budget line is being increased.

Funding Source:	Current Project Amt Including Prior Amendmts	Reduction	Amended Project Amt.	Project Status
Neighborhood Commercial and Business Lending - 2010, CPS #110	\$ 1,288,583.42	\$ 250,000.00	\$ 1,038,583.42	Closeout

MINOR CDBG AMENDMENTS

We have a Title change for the following project:

1) OSP Emergency Assistance Program - 2014, CPS #31

Revised Title: OSP Emergency Assistance Program - Owner Occupied Single Family Housing – One Unit Structures - 2014, CPS #31

If applicable, explain why progress was not made towards meeting the goals and objectives.

The City and BURA continue to strive to improve their internal processes that will ensure that all goals and objectivities are being met. We continue to search for other resources and ways to leverage grant dollars with private funds to enhance our abilities to do more.

Describe the manner in which the recipient would change its program as a result of its experiences.

Sub recipients continue to be the major contributing factor in our inability to meet certain of our goals, particularly in the housing area. In particular, we continue to see a lack of progress in terms of our CHDO housing agencies. It is not so much a question of training but the lack of fiscally limited agencies that have the staff necessary to carry out the projects required to be successful. The City has looked at other cities for examples of how they have succeeded in this area. Rochester, Syracuse and Cleveland, Ohio have models that we may try to emulate in order to increase the success of CHDO agencies operating in the City. We have discussed the capacity issues with New York State and local funders and are scheduling a summit on these issues. We must determine if we can better enable these agencies, whether through training or through further collaboration.

During a previous HUD monitoring, we were reminded that we are not able to readily track all aspects of the programs we run and are looking for a solution internally. One of our highest priorities was to obtain a new accounting and project management software package. This would allow us to be able to monitor dollars spent in more detail and to be able to incorporate non-financial data into our reports. Thus we could compare units produced to dollars expended on both a current and cumulative basis, as well as track actual versus budgeted amounts. It will provide managers with a uniform way to track projects, performance and next steps. It would better enable us to understand the significance of our activities in light of leveraged dollars for each of the projects on which we work. BURA has fully converted to the new accounting software, this conversion has allowed for better tracking of HUD expenditures as well as, better overall internal controls. As all software packages have inherent limitations, BURA is still seeking opportunities to allow for better tracking of ongoing projects

The City of Buffalo also continues to refine its processes to enable greater planning and concentration in its use of grant funds. As we further our planning efforts in each City neighborhood through our GNPA endeavors, we are learning to better coordinate our public participation, housing, economic development and planning activities.

Does this jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50: HOME

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

In order to verify compliance with program regulations governing record keeping and property standards, an on-site visit is scheduled according to the project risk assessment which takes into consideration the total of units in each HOME-assisted project. A priority is also placed on scheduling site visits for new projects to verify affirmative marketing and tenant eligibility at the initial rent-up of the property.

Scheduled site visits were planned and conducted at fourteen sites. Prior to each visit, a desk review for each project was conducted and the site manager was contacted via a phone call or electronic mail to arrange a date for the visit. Once a date was selected, a City Housing Inspector was assigned to the project and a pre-monitoring confirmation letter sent to the owner/management company. The letter was provided at least one month prior to the scheduled visit and included a checklist of items to be reviewed and tested. The confirmation letter also allowed the property manager to provide ample notice to tenants.

The site team (monitor and inspector) conducted a review of 20% of the HOME-assisted units with a minimum of five files/units. The team reviewed and tested files for: tenant selection, evidence of affirmative marketing, leases and project rules, tenant file maintenance, income certifications, rent limits, and lead based paint (where applicable). The team also verified proof of paid city obligations (taxes, water/sewer) and audited financials. At the conclusion of the monitoring visit, the team discussed the preliminary results and provided an opportunity for the owner or manager to report steps they have already taken to address areas of non-compliance or non-performance. The housing inspector also provided a brief overview of his report.

A priority is being placed on the detailed review of the audited statement provided by the project owner for each project. The review is being conducted by a FCA staff member. The information reviewed and reported by FCA will become part of the final report provided to the owner.

Results of On-Site Inspections: The monitoring team visited and tested information and reviewed source documentation for 14 multi-family HOME-assisted projects. Additionally, the monitoring team met with property management for two sites to provide technical assistance and discuss the compliance requirements for the HOME rental projects during the affordability period.

Preliminary reports indicate:

- Three projects were found to be in full compliance and the monitor files were closed.
- Five projects were cited for various issues associated with the affirmative

marketing, tenant selection, property/building maintenance, lease, income certifications, audited financial statements and/or the annual report. The cited issues were addressed and the files were subsequently closed.

- Six projects were reviewed, have various issues cited, and now require follow-up by staff and the inspector. Staff will continue to work with management to ensure that corrective actions are addressed in a timely manner. The files remain open.

Staff continues to address an on-going HOME-assisted project that has been cited with deficiencies in the manner and method the owner/management has carried out its operations. Meetings have been held with representatives of the property and a work out strategy was developed to address the issues (financial and property maintenance). A Request for Proposals (RFP) was issued with the objective of identifying a qualified not-for-profit agency to acquire, rehabilitate and manage the multi-family rental housing development. The goal of the overall plan is to maintain the rental housing while meeting the federal requirements relative to the HOME program.

Site Visit/Inspections

<i>Date</i>	<i>Project</i>	<i>Address</i>
October 16, 2014	Walden Park Senior Housing	101 Bakos Boulevard
November 12, 2014	Holy Family Apartments, L.P.	920 Tiffit
December 10, 2014	Ellicott Homes	424 Swan Street
December 11, 2014	School House #42 - YW-WNY Housing	1005 Grant
December 13, 2014	Transitional Services, Inc.	601 Hertel Avenue
July 7, 2015	Mariner Towers	186 Efner
July 22, 2015	Whites Livery	430 Jersey
August 12, 2015	Saving Grace Ministries	2017 Bailey Avenue
August 18, 2015	Artspace Buffalo	1219 Main Street
August 26, 2015	Packard Building	1325 Main Street
August 27, 2015	Ivy Rose Apartments	1180 Hertel Avenue
September 2, 2015	Seneca Caz Senior Housing	2169 Seneca
September 9, 2015	Second Chance Ministries	363 East Ferry
July 29, 2015 & August 12, 2015	Riverside Special Needs Apts.	238 Ontario

Technical Assistance Meetings

<i>Date</i>	<i>Project</i>	<i>Address</i>
January 15, 2015	Saving Grace Ministries	2017 Bailey Avenue
February 11, 2015	Holy Family Apartments, L.P.	920 Tiffit

On-going Compliance Issues

<i>Project</i>	<i>Address</i>
Women for Human Rights and Dignity	413 East Delavan

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

CBOs distributed literature and contacted owners in targeted areas to encourage applications to our housing rehab programs. CBOs routinely market and conduct outreach for the city-wide rehab programs and emergency assistance through information provided on the organizations' website, Facebook posts, Cleansweep events, and meetings with block clubs. Belmont Shelter Corporation, administrator of BURA's rehab program, also distributes literature regarding programs for homeowners and homebuyers. Information regarding all programs is posted on the City's web site and on the Public Access Channel. CHDOs place advertisements in local publications, following affirmative marketing plans approved by the City. As part of our ongoing/annual monitoring plan, we requested and reviewed copies of affirmative marketing plans for rental projects in our inventory, as well as written evidence of compliance with plans, such as advertisements and outreach budgets and invoices. Interviews with project managers placed a strong emphasis on compliance with HOME affirmative marketing requirements.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

Tenant Characteristics

Income Level	Grace House	Riverside Special Needs	Hertel Park Senior Apartments
0 - 30% of median	2		5
30 - 50% of median	7	68	11
50 - 80% of median			8
Over 80% of median			
Program Income	\$5,594.83	\$11,267.64	\$27,467.56

Project	Program Income Amount
393/494 Mass Ave	\$1,277.47
PUSH New Construction	\$68,784.08
632 East Utica	\$2,268
160 Brunswick	\$5224.90
Total	\$121,884.48

Describe actions taken to foster and maintain affordable housing.

The City maintained its efforts to remove barriers to affordable housing by encouraging homebuyers to seek training to prepare for purchasing a home, and by utilizing our anti-predatory lending policy in all program areas, including loan servicing (subordinations) that will restrict the type of loans that lenders may utilize in connection with City-sponsored home purchase and refinance projects. The HOME program supports the expansion of the supply of decent, safe, sanitary and affordable housing for very low- and low-income families. The City sponsors a variety of financial assistance programs for the rehabilitation and development of affordable housing in support of these goals. Funds are made available to moderate-, low-, very low-, and extremely low-income owners and purchasers. The City provided HOME funding for the following programs during the

report year: rehabilitation assistance for single-family, owner-occupied units; new construction with direct subsidy assistance for purchasers of new housing; and development of affordable housing opportunities for low- and moderate-income homebuyers and renters through CHDOs and partnerships with private developers.

CR-55: HOPWA

Identify the number of individuals assisted and the types of assistance provided

The City of Buffalo's Department of Community Services worked with two Community based organizations to address the special needs of persons who are not homeless but require supportive housing through the Continuum Of Care strategy and through the Housing Opportunities for Persons with AIDS (HOPWA) Program. Year 40 HOPWA program activities are presented in the following section of this CAPER report.

The Housing Opportunities for Persons with AIDS (HOPWA) program is a federal entitlement program, which distributes funds to eligible communities to assist persons living with AIDS, or persons who are HIV positive, and their families. Buffalo was allocated a total of \$550,000 for Program Year 40, running from October 1, 2014 to September 30, 2015.

The City of Buffalo's Department of Community Services is charged with the responsibility for administering the funds and providing for the housing needs of persons with AIDS for the Erie-Niagara County Region. HOPWA funds are allocated to local providers and within the two county areas of Erie and Niagara. During the 2014-2015 program year, City of Buffalo HOPWA funds supported efforts delivered by Evergreen Health Services and the American Red Cross, providing services, in combination with matching funds and in-kind contributions for:

- housing information services;
- resource identification;
- project-based or tenant-based rental assistance;
- short term rent, mortgage and utility payments to prevent homelessness;
- supportive services;
- operating costs for housing;
- administrative expenses

Assisting clients to maintain safe and stable housing for individuals diagnosed with HIV/AIDS is the foremost goal of HOPWA program, with the understanding that maintaining stable housing is the single most important factor in determining health outcomes for people living with HIV/AIDS.

However, in light of the current economic conditions in Western New York, achieving this goal remains challenging. High poverty rates and the increasing cost of rental units, as the City continues to rebound continue to present barriers to individuals and their families in accessing safe and affordable housing. Utility costs,

most significantly heating costs, present additional challenges for low income AIDS/HIV households. . Some clients have presented with utility arrears exceeding the program's ability to assist. Homeowners, who have lost their homes, have been forced to move in with family or friends; or to a shelter; or to relocate to a rental property, exacerbating risk-factors for stabilized housing. Helping clients to stay in their homes or to help them to identify more suitable living arrangements as soon as possible remain programmatic priorities.

The standard in Erie County Department of Social Services' policy regarding giving security agreements to landlords, instead of paying security deposits continue to present a barrier to potential tenants, resulting in an increased need for Subrecipients to provide security deposits for clients.

The latest statistics available from the New York State HIV/AIDS Surveillance Annual Report (2012) indicates there 3,000 cumulative AIDS cases in Western New York. The highest numbers are identified in Erie County with the largest concentration being in the City of Buffalo. Communities of color still represent approximately 10% of the population of Western New York but account for over 60% of the people reported living with HIV/AIDS. According to cumulative HIV/AIDS case data gathered by the New York State Department of Health AIDS Institute, people of color represent the highest number of cumulative and newly diagnosed cases of HIV infection in Western New York. This data is reflected in the percentage of minority households that are being assisted by Buffalo's HOPWA program.

Evergreen Health Services Inc.

EHS, Inc. is the largest community-based provider of comprehensive HIV/AIDS prevention and care services in the Western New York (WNY) region with specific emphasis on the counties of Erie and Niagara. Founded in 1983, EHS' goal was then, and continues to be, to make every effort to end the HIV/AIDS epidemic in WNY and to support and care for those affected and their families. EHS has the most comprehensive compendium of prevention, supportive and care services in the region. All services are available at no cost to all HOPWA program participants.

In this contract period, the HAP provided TBRA to 24 households representing 35 individuals, and 54 households received Supportive Services/Permanent Housing Placement Services.

EHS provides tenant based assistance and housing information services to reduce the risk of homelessness and enhance efforts to identify, secure, and/or maintain stable living environments for those with HIV. Services are provided in the EHS office located at 206 South Elmwood Avenue and in the community, including in participant homes, and potential housing units.

The EHS Housing Assistance Program is administered by the Senior Director of Housing Development & Supportive Services, Brian Planty, who oversees the Director of Housing Placement and Retention, Housing Assistance Program Administrative Assistant, and Housing Resource Specialist. Referrals from area service providers and EHS's care coordinators are reviewed and ranked according to need. Eligibility is based on the established eligibility requirements of the U.S. Department of Housing and Urban Development (HUD) and the New York State Office of Temporary & Disability Assistance. All aspects of the client's financial situation is considered including rent burden, healthcare cost, family living expenses, and cost of transportation.

EHS' Director of Housing Placement and Retention, Keisha Leavy is responsible for review of all applications for housing assistance, working with the HAP team to determine the specific housing needs.

Tenant Based Rental Assistance (TBRA) provides regular monthly rental assistance to eligible individuals. Assistance is provided until the individual is awarded a permanent subsidy such as section VIII. The rental assistance program is structured to provide clients with sufficient assistance to maintain their housing until they an award for Section 8 subsidy is granted and is expected that long-term assistance will be provided under such funding. All assisted units are inspected by a member of the Housing Assistance Program. Approved assistance is based on the unit's ability to meet all HUD and NYSOTDA requirements for eligible housing.

PHP is provided by the Housing Resource Specialist. The Housing Resource Specialist is responsible for compiling and maintaining a resource list of available affordable housing, assisting eligible clients in locating and securing housing, arrange for moving assistance, working with property owners to secure units for participants, inspecting potential units, and securing emergency housing as needed

to prevent homelessness. The Housing Resource Specialist is available both in conjunction with HOPWA TBRA and independent of financial HOPWA assistance to assist eligible individuals locate and secure affordable and safe housing, negotiate lease terms, and provide referral to area housing programs

Benedict House

Of note, in this contract year is the cessation of services at Benedict House. The result of advances in disease management and a shift in housing philosophy, EHS completed services at the facility on July 1, 2015. Upon closure, program staff worked to place all residents in permanent scattered site units with adequate supports and linkages to care. The Housing Retention Counselor remained engaged with all 19 individuals through the end of the contract to ensure a successful transition to independent living. While most residents transitioned to either a subsidized facility or a higher level of care, some were absorbed into the EHS housing assistance program and were provided with ongoing regular monthly rental assistance using. Prior to closing the facility, Benedict house provided supportive services including life skills training, linkage to entitlements and care, and counselling to 48 individuals during the period of this report: October 1, 2014 through September 30, 2015.

In August of 2014, clinical services were eliminated from the scope of services. Those services were supplanted by linkage to Care Coordination and mental health services available within the community or from EHS.

Benedict House closed services on July 1, 2015. 48 clients were assisted with supportive counselling and housing retention services including placement of the remaining 19 clients into scattered site independent units. All clients that were placed at the closing remain linked to care with the EHS housing services program and other EHS and community service

The decision to close Benedict Housing and absorb services into the EHS Housing Assistance Program was the result of an analysis of the need, cost, and benefit of a congregate level facility that was established in over 20 years ago as a Hospice for individuals with AIDS. Advances in HIV treatment that allow those infected to lead healthy long lives, and a shift in housing philosophies to emphasize permanent supportive housing over SRO and congregate care, were both key findings leading EHS to the closure. The closure of Benedict House is not a failure, but an accomplishment of mission. Benedict House provided safe secure housing and supportive services to hundreds of individuals since it's doors opened. 2015 marked a major shift in services and health care allowing EHS to more efficiently provide housing and supportive housing services in a non-congregate setting, while keeping individuals safely housed and improving quality of life. Supportive services continued to be provided to all resident for up to six months following placement in the community, including linkage to care and community servi

Following the closure of the facility, EHS assumed responsibility for provision of supportive services funded under this contract. Clients were assisted in being placed in safe and affordable housing, often with rental assistance. EHS supportive services continue to follow all residents that were moved out at the closing of the house. HAP services including emergency financial (housing) assistance through HOPWA and NYS DOH were made available to residents at

The American Red Cross (ARC)

ARC assisted 82 out of the 112 projected clients during the grant period. The total number of both direct and indirect beneficiaries from the housing assistance total 117. Clients were from both Niagara and Erie Counties, including urban and rural areas. Forty-eight (48) clients were provided with STRMU assistance, while 34 clients were provided PHP. A number of clients self-identified as being members of the LGBTQ community, representing some of the most vulnerable persons.. The total number of projected clients was not reached, since ARC ceased taking applications by the third week of August 2015. Because ARC did not reapply for continued HOPWA funding, adequate time was required to close client case files, archive documentation, and finalize both the program and financial reports.

ARC's HOPWA program assisted the majority of clients in finding more durable housing solutions. During six month and one year's follow-up surveys (conducted by phone) with clients, who were locatable, the majority reported that they were still residing in their original residence. Client feedback attributed ARC's housing assistance as being critical in establishing more durable housing solutions for them and their families.

ARC routinely coordinated with other HIV service providers and related referral services. The majority of our clients were referred by case managers or medical social workers from Evergreen Health Services, Erie County Medical Center, and Kaleida Women's and Children's Hospital Youth Link Clinic. A small number of clients, who had accessed the program in previous grant years, self-referred. ARC also provided clients with internal referrals to other comprehensive services, such as Ryan White Transportation, as well as our Women's Support Group for women living with HIV. Utilizing these networks allowed ARC to quickly identify the most vulnerable clients.

HOPWA project sponsors provided data for inclusion in this report, showing how needs were met and HOPWA funds leveraged to provide additional services to individual and families living with HIV/AIDS. Program funds provided were used to support permanent housing, temporary housing assistance, supportive services and shelter, room and board. While program activities were primarily delivered in Erie County, project sponsors also provided services to those living in Niagara and Monroe counties. Two hundred persons living with HIV/AIDS received a variety of support and housing stability services from the City's HOPWA projects.

In early 2012, the City of Buffalo developed a Pilot Rapid Rehousing program, designed to better serve the needs of homeless individuals. While the program did not target persons living with HIV/AIDS, the program continues to provide a new avenue for homeless individuals to access assistance with housing costs, and access mainstream resources. It successfully serves homeless families and individuals, including people living with HIV/AIDS. .

Barriers and Trends Overview

1. Describe any barriers encountered, actions in response to barriers and recommendations for program improvement.

Discrimination/Confidentiality: During 2014-15, beneficiaries of the American Red Cross continued to report issues related to both overt and tacit discrimination. For instance, one landlord refused to rent to one transgendered client after the client self-disclosed her status. However, ARC was able to assist the client in identifying alternate housing options.

Housing Affordability: With new economic development occurring in Buffalo, rental and housing prices are also increasing, especially in the downtown area, where the majority of service providers are located. Clients are finding it increasingly difficult to find affordable and adequate housing options, which are within their budget.

Multiple Diagnoses: A significant number of HOPWA clients cope with multiple diagnoses, which have not only complicated their HIV treat, but have also created challenges for them to maintain employment and healthy relationships. For instance, because one client fell ill for a prolonged period of time, he was forced to quit his job, after exceeding his work leave allowance. A number of other clients suffer from substance abuse and addiction. Evergreen Health Services Inc. provides comprehensive treatment services for these individuals.

Credit History: A number of clients suffer from poor credit or a lack of credit, causing challenges for them to secure rental properties. This includes individuals, who have recently relocated to the Buffalo area from out of state, as well as immigrant/refugee populations who are trying to establish new lives in the U.S.

Geography/Rural Access: Because clinical services are located in downtown Buffalo, clients in rural areas report having difficulty in accessing a number of referral services. Additionally, more rural communities are less accepting of HIV

positive persons, leading some to move to more urban areas, which are more expensive.

Housing Availability: See Housing Affordability above

Rental History: See Credit history above.

Fair Market Rents: As stated above, Buffalo is experiencing an economic resurgence. Although welcomed by the general community, the economic development is also increasing rental prices of housing options closer to providers. Many clients also face transportation challenges in accessing clinical treatment, as well as other related referral services.

Criminal Justice History: Some clients also face challenges related to their criminal justice history. Clients being reintegrated following their incarceration face the most difficulty in establishing rental and credit history. Also, some have faced discrimination from landlords due to their criminal justice history. Due to their probation criteria, some clients are geographically restricted, limiting their housing options.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Continued advances in management of HIV disease result in those individuals who are infect living longer healthier lives. Housing services have played and will continue to play a crucial role in ensuring those individuals are able to be linked with adequate care. As those with HIV continue to live longer lives, there will be an increase demand on resources to provide assistance for retention in housing, which has a demonstrated positive effect on lowering health care costs and increasing access to and compliance with care, both of which decrease

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

There are not any available evaluations or studies conducted of the HOPWA program for this region.

Technical Assistance

N/A

CR-60 ESG

Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	BUFFALO
Organizational DUNS Number	071142491
EIN/TIN Number	166002533
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or Subrecipient(s) will provide ESG assistance	Homeless Alliance of Western New York

ESG Contact Name

Prefix	Mr.
First Name	Brendan
Middle Name	
Last Name	Mehaffy
Suffix	
Title	CDBG Program Contact

ESG Contact Address

Street Address 1	214 CITY HALL
Street Address 2	
City	BUFFALO
State	NY
ZIP Code	14202-
Phone Number	7168515654
Extension	
Fax Number	7168515006
Email Address	bmehaffy@city-buffalo.com

ESG Secondary Contact

Prefix	Mr.
First Name	Brendan
Last Name	Mehaffy
Suffix	
Title	CDBG Program Contact
Phone Number	7168515654
Extension	
Email Address	bmehaffy@city-buffalo.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2014
Program Year End Date 09/30/2015

3a. Subrecipient Form – Complete one form for each Subrecipient

Subrecipient or Contractor Name: Buffalo City Mission
City: Buffalo
State: New York
Zip Code: 14203
DUNS Number: 134319623
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$115,000

Subrecipient or Contractor Name: Catholic Charities
City: Buffalo
State: New York
Zip Code: 14209
DUNS Number:
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Rapid Rehousing
ESG Subgrant or Contract Award Amount: \$155,173

Subrecipient or Contractor Name: Compass House

City: Buffalo
State: New York
Zip Code: 14209
DUNS Number: 781162391
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$55,000

Subrecipient or Contractor Name: Teaching and Restoring Youth
City: Buffalo
State: New York
Zip Code: 14214
DUNS Number: 096299200
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$33,500

Subrecipient or Contractor Name: Homeless Alliance of Western New York
City: Buffalo
State: New York
Zip Code:14202
DUNS Number: 148748432
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: HMIS
ESG Subgrant or Contract Award Amount:\$50,000

Subrecipient or Contractor Name: Gerard Place
City: Buffalo
State: New York
Zip Code: 14215
DUNS Number: 063495829
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$33,500

Subrecipient or Contractor Name: Matt Urban Hope Center
City: Buffalo
State: New York
Zip Code: 14212
DUNS Number:157399478
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Outreach
ESG Subgrant or Contract Award Amount: \$150,000

Subrecipient or Contractor Name: Matt Urban Hope Center
City: Buffalo
State: New York
Zip Code:14212
DUNS Number: 157399478
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Rapid Rehousing
ESG Subgrant or Contract Award Amount: \$164,827

Subrecipient or Contractor Name: Saving Grace Ministries
City: Buffalo
State: New York
Zip Code: 14211
DUNS Number: 063687473
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$35,000

Subrecipient or Contractor Name: Salvation Army
City: Buffalo
State: New York
Zip Code: 14202
DUNS Number: 108607359
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$60,000

Subrecipient or Contractor Name: NLS
City: Buffalo
State: New York
Zip Code: 14202
DUNS Number: 118795012
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$50,000

Subrecipient or Contractor Name: VIVE, Inc.
City: Buffalo
State: New York
Zip Code: 14215
DUNS Number: 782118319
Is Subrecipient a victim services provider: no
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$30,000

Subrecipient or Contractor Name: YWCA
City: Buffalo
State: New York
Zip Code: 14207
DUNS Number: 074026733
Is Subrecipient a victim services provider: yes
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$20,000

Subrecipient or Contractor Name: Mat Urban HOPE House
City: Buffalo
State: New York
Zip Code: 14212
DUNS Number: 157399478
Is Subrecipient a victim services provider:No
Subrecipient Organization Type: Shelter
ESG Subgrant or Contract Award Amount: \$25,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	936
Children	894
Don't Know/Refused/Other	40
Missing Information	11
Total	1881

Table 11 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	155
Children	190
Don't Know/Refused/Other	0
Missing Information	0
Total	345

Table 12 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1748
Children	695
Don't Know/Refused/Other	1
Missing Information	47
Total	2491

Table 13 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	586
Children	3
Don't Know/Refused/Other	0
Missing Information	8
Total	597

Table 14– Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	3113
Children	1612
Don't Know/Refused/Other	41
Missing Information	66
Total	4832

Table 15 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	2563
Female	2219
Transgender	3
Don't Know/Refused/Other	47
Missing Information	0
Total	4832

Table 16- Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1612
18-24	548
25 and over	2565
Don't Know/Refused/Other	41
Missing Information	66
Total	4832

Table 17 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	39	3	128	196
Victims of Domestic Violence	82	112	458	659
Elderly	25	1	78	140
HIV/AIDS	2	1	1	9
Chronically Homeless	3	5	169	314
Persons with Disabilities:				
Severely Mentally Ill	38	34	563	659
Chronic Substance Abuse	8	7	311	563
Other Disability	164	65	496	822
Total (unduplicated if possible)	279	170	1239	1922

Table 18– Special Population Served

CR-70 – ESG Assistance Provided and Outcomes

Shelter Capacity

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	165,620
Total Number of bed - nights provided	116,108
Capacity Utilization	70%

Project Outcomes Data

CoC Outcome :Emergency Shelter	CoC Standard (% or more)	Yr. 40 COB ESG Outcome
Length of Stay in Shelter	Less than 35 days	23 days
Successful Housing Outcome*	50%	20%
Exit to Permanent Housing	30%	20%
Exit to unknown location	Less than 30%	15%

CoC Outcome- Outreach	CoC Standard (% or more)	Yr. 40 COB ESG Outcome
Exit to permanent housing	80%	33%
Income secured from sources other than employment	54%	66%
Participants have mainstream non-cash) benefits at program exit	56%	83%
Adult participants have employment income	20%	29%

CoC Outcome Rapid Rehousing	CoC standard (% or more)	Yr. 40 COB ESG Outcome
Clients remain stable or exit to different permanent housing	80%	89%
Adult participants have income from sources other than employment	54%	75%
Participants have mainstream (non-cash) benefits at exit	56%	83%
Adult participants have employment income at exit	20%	29%

CoC Outcome- Transitional Housing	CoC Standard (% or more)	Yr. 40 COB ESG Outcome
Participants exit to permanent housing	80%	83%
Adult participants have income from sources other than employment at exit from program	54%	74%
Adult participants have mainstream (non-cash) benefits at exit from program	56%	100%
Adult participants have employment income at exit from program	20%	26%
Adult participants increase employment income at exit from program	20%	30%
Adult participants increase income from all sources at exit from program	54%	87%

Assessment of one-year goals and objectives

During the 2014-2015 program year, ESG funding provided support to assist the homeless and other special needs populations. Sub-recipients funded through ESG provided homeless services in areas of outreach, prevention, emergency shelter and Rapid Rehousing to a total of 4,832 individuals.

The City's Rapid Rehousing Demonstration Project was continued, successfully implemented, serving a total of 188 households and impacting the lives of 417 individuals through case management and linkages to other economic opportunities and other supports.

Efforts to more closely coordinate homeless efforts continued, with City of Buffalo staff playing a role in the Homeless Alliance of Western New York, and serving on the Continuum of Care committee for the Erie-Niagara-Genesee-Orleans and Wyoming.

Emergency Shelter Grant Goals and Objectives

Goal: Prevent homelessness and address the housing and supportive service needs of homeless individuals and families.

Objectives: Provide emergency shelter for individuals, youth and families; preventive services to; provide emergency shelter/transitional housing and supportive services for individuals and families; and rapid re-housing for households.

Accomplishments: During the 2014-2015 program year, ESG funding was provided support to assist the homeless and other special needs populations...

Sub-recipients funded through ESG provided homeless services in areas of outreach, prevention, emergency shelter and Rapid Rehousing to a total of 4,832 individuals.

- Street Outreach was provided to 597 individuals.
- Homelessness Prevention Activities were provided to 1,881 individuals.
- Emergency shelter, including Transitional Housing was provided to 2,491 individuals.
- Rapid Re-housing was provided for 155 adults with 190 children

The City of Buffalo requires ESG sub-recipients to enter data into HMIS. Charts of reported ESG CAPER outcomes were provided by the Homeless Alliance of WNY based on data entered into HMIS by funded agencies. This is the fourth year for which this report has been compiled using HMIS data. This data, along with other performance standards developed by the Homeless Alliance, Continuum of Care Committee and City of Buffalo have been used to make future funding decisions. The City has worked closely with both the Homeless Alliance and the Continuum of

Care committee to review ESG applications, utilize performance measurements and develop and continue current and future Rapid Rehousing Programs.

The Homeless Alliance has been a close partner in reviewing ESG applications and assisting with the development of the City’s Rapid-Re-housing demonstration project, which has continued using Year 40 ESG funds. Through this collaboration we have also worked closely with ESG grantee Erie County.

The City of Buffalo initiated the Rapid Rehousing Demonstration Project during the 2012 program year to help homeless individuals and families reclaim permanent housing. We consider ourselves successful in helping homeless persons make the transition to permanent housing and independent living. Including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

Two (2) service providers were chosen to continue the Rapid Rehousing Demonstration project in the 2014-2015 program year. During the course of the year, in consideration of new Rapid Rehousing for Families becoming available through the CoC, the program expanded from a family –only approach, to include single adults. Program highlights included the use of a “common assessment” form for agencies to serve high barrier clients and the successful re-housing of 155 households, representing 345 individuals.

The Rapid Re-housing Committee of the Homeless Alliance meets monthly with all City ESG and CoC providers: City of Buffalo staff plays a role in the development and continuation of the Rapid Rehousing efforts.

ESG funds by activity

Street Outreach	\$150,000
Matt Urban	\$150,000
Shelter	\$407,000
City Mission (including Code Blue)	\$115,000
Compass House	\$55,000
Teaching and Restoring Youth (TRY)	\$33,500
Gerard Place	\$33,500
Salvation Army	\$60,000

Saving Grace Ministries	\$35,000
Vive	\$30,000
YWCA	\$20,000
Prevention	\$50,000
Neighborhood Legal Services	\$50,000
HMIS	\$50,000
Homeless Alliance of WNY	\$50,000
Total	\$657,000

Rapid Rehousing **\$320,000**

Direct assistance \$250,000

Program delivery

Catholic Charities \$35,173

Matt Urban Center \$34,827

Households served 65

Describe the manner in which the recipient would change the program as a result of its experiences.

The Western New York community of homelessness assistance providers has been in the process of developing and testing an efficient coordinated entry system to best-match the neediest clients with available services. Implementation of coordinated entry via a common assessment form, the VI-F-SPDAT, has, for the most part, occurred for families and is now being tested with individuals. Other facets of the coordinated entry process were approved by the Continuum of Care and will be submitted for funding in the upcoming CoC competition. Due to New York State's right-to-shelter status, families will be placed into shelter after interfacing with either the Erie County Department of Social Services or Crisis Services. In shelter, they will be screened for rapid rehousing or permanent supportive housing using the VI-SPDAT-Families tool.

Single homeless people will be screened for chronic-homeless status using the Single Assessment tool, approved by the Rapid Rehousing providers.

The next phases of implementation for coordinated entry will integrate rapid-rehousing services for singles as those become available, and determine which clients would be best-fits for the available transitional housing programs in our area.

Monitoring

The annual ESG Subrecipient agreement is the first source for monitoring of all Subrecipients. The Scope of Services (Exhibit A) and Program Budget (Exhibit B) provide the basis for all monitoring. The Subrecipient contract boilerplate advises the Subrecipient of the ESG rules and regulations, as well as City of Buffalo policy requirements such as insurance and program reporting. Monitors work with new agency employees to review contract and submission requirements.

A risk assessment is conducted for each funded program, agency or entity. When the risk analysis reveals a high risk of non-compliance, or concern about agency capacity and capability, Program Staff will schedule on site monitoring visits and create "conditions of Funding". High risk agencies will be subject to more frequent monitoring, but all agencies will be recipient of on-site monitoring at least bi-annually. Upon completion of the monitoring field work, a monitoring report is prepared which highlights non-compliance findings or areas of concern. Follow up is required, and technical assistance may be offered. One High Risk ESG agency was identified through the Risk Analysis in the 2014 program year. The program participated in all required meetings and met the conditions of their High Risk concerns.

Monitoring is also done through a detailed review of financial claims for reimbursement. All Subrecipients are required to file financial claims containing supporting documentation for all costs claimed. Prior to payment, these are reviewed to ensure that costs are relevant to program activities and reasonable, are included in the approved contract budget and within contract limits.

Finally, Subrecipients are subject to annual reviews of audited financial statements and Single Audit reports. In most cases, the reports are reviewed prior to the awarding of funds. Any findings are subject to review and follow up.

Actions to address emergency shelter and transitional housing needs of Homeless individuals and families (including significant subpopulations such as those living on the streets)

For the 2014-2015 program years, the City of Buffalo was allocated \$1,090,000 for Emergency Solutions Grant Program. Applications for ESG support are submitted by local agencies in response to an RFP. ESG funds, including Rapid Rehousing funds, were awarded to 14 agencies for the following programs in support of the Consolidated Plan.

City Mission: \$115,000 to provide meals and emergency shelter for single adult men, as well as the Code Blue program during cold winter nights.

Compass House: \$55,000 to operate a 13-bed shelter with supportive services for runaway and homeless youth between the ages of 12 and 17.

Teaching and Restoring Youth (TRY): \$33,500 to support transitional housing and supportive services for young women who have been involved in or are at risk of becoming involved in prostitution.

Gerard Place: \$33,500 for a 42-bed transitional housing program for homeless mothers and their children.

Matt Urban Center Hope Center: \$150,000 to support the Street Outreach team, working areas of the City where the chronically and other homeless can be found.

Matt Urban Hope House- \$25,000 to support the shelter for women and children

Neighborhood Legal Services: \$50,000 to provide legal representation to prevent evictions, loss of federal subsidies and other services that prevent homelessness.

Salvation Army: \$60,000 to provide homeless families with shelter, and the assistance and supports needed to remain stably housed.

Saving Grace Ministries: \$35,000 to operate a 33-bed transitional housing facility for homeless men on parole or probation.

VIVE (merged into Jericho Road mid-year) \$30,000 to provide temporary shelter, meals, and support to refugee families seeking asylum in either the United States or Canada.

YWCA of WNY: \$20,000 to provide transitional housing to young women in scattered site residences. Many of these women became homeless fleeing Domestic violence.

Rapid Rehousing Demonstration Project: \$352,000 to implement a Rapid Rehousing Pilot Project throughout the City of Buffalo. Funding Breakdown is as follows:

- Catholic Charities : \$155,173
- Matt Urban Hope Center: \$164,827

Support of the Consolidated Plan

Funding under the City's ESG program emphasizes assistance to agencies providing emergency and transitional housing, and for individuals and families in need of rapid re-housing, as identified in the City's Consolidated Plan. In order to ensure that individuals and families are linked to appropriate service providers and that established contacts are maintained, a case management model is a component of the continuum of care. Working with the Homeless Alliance of Western New York,

homeless providers began the first phase of implementing the Common Assessment for families and individuals during the 2014 program year. A copy of the Common Assessment form is included in this submission.

Matching Resources

The City of Buffalo provided a match of \$1,972,953 to its ESG funding. This included \$352,000 in rapid rehousing funds, and \$1,448,000 from sub-recipients who received ESG funding, as listed below. These figures are confirmed by a review of the annual financial statement of agencies awarded funds under the ESG program.

City Mission:	\$130,000
Compass House:	\$200,000
TRY:	\$15,000
Gerard Place:	\$3,000
Matt Urban Hope Center:	\$200,000
Neighborhood Legal Services:	\$100,000
Salvation Army:	\$100,000
Saving Grace Ministries:	\$200,000
VIVE:	\$50,000
YWCA of WNY:	\$100,000

10/1/2014-9/30/2015	Total beds (emergency shelter and transitional)	Residential services - assisted	Non-residential services - assisted	Individuals assisted	Households assisted	Residential program: Move to Permanent housing
Street Outreach						
Matt Urban outreach	NA	N/A	597	597	446	N/A
Shelter						
City Mission and cornerstone emergency shelters	132	1227	N/A	1227	1106	158
City Mission Code Blue	Seasonal	497	N/A	497	497	0
Compass House	13	231	N/A	231	231	119
FLARE TRY	10	23	N/A	23	23	9
Gerard Place	35	70	N/A	70	27	28
Salvation Army	66	514	N/A	514	150	249
Hope House	20	733	N/A	732	414	256
Saving Grace Ministries	35	142	N/A	142	142	12
Vive	118	1718	N/A	1718	229	N/A
YWCA-buffalo	26		N/A	60	20	21
Prevention						
Neighborhood Legal Services	N/A	N/A	1881	1881	730	N/A
RRH						
Catholic charities BRAP	N/A	185	N/A	185	57	163
Matt urban BRAP	N/A	162	N/A	162	94	138

State Method of Distribution

State distribution methods are not applicable to the City of Buffalo, a local municipality.

Emergency Shelter Grant Program Performance Charts

The City of Buffalo has been requiring ESG sub-recipients to enter data into HMIS through its contractual agreements since 2009. The City of Buffalo was in full compliance with this portion of HUD’s ESG Interim Rule of December 5, 2001 a full two years before it was issued.

The chart of reported ESG CAPER outcomes (above) was provided by the Homeless Alliance of WNY, the HMIS lead for Erie and Niagara Counties. This is the second time this report has been compiled using HMIS data. This data along with other performance standards that will be issued by HUD at a later date will be used to make future funding decisions. In the interim, we will work closely with the Homeless Alliance to utilize performance measurements they have developed as a tool in considering future ESG applications.

In further compliance with the Interim Rule, the City of Buffalo has developed a close collaborative working relationship with the Buffalo-Niagara Falls-Erie & Niagara Counties Continuum of Care through the Homeless Alliance of WNY (HAWNY). HAWNY has been a close partner in reviewing ESG applications and assisting with the development of the City’s pilot Rapid-Re-housing program.

Through this collaboration we have also worked closely with other ESG grantees such as the Town of Tonawanda and the County of Erie. With the assistance of HAWNY, we are developing joint written standards for Emergency Shelters as required by the Interim Rule and collaborated during the development of our Rapid Re-housing programs.

Homeless Discharge Coordination

The Discharge Planning subcommittee of the Homeless Alliance of WNY is currently working with area hospitals to better coordinate the discharge of patients. The City supports the local Continuum of Care planning process and the ongoing action steps to end long-term homelessness.

Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The City of Buffalo works with the Homeless Alliance of WNY, Erie County, and New York State to implement a system of discharge planning that prevents homelessness. All publicly funded institutions have individual discharge policies that reflect this mandate to prevent persons exiting their system from entering homelessness.

ESG Success Stories

Rapid Rehousing

P.J. came into the BRAP program in October of 2013 and we worked together for approximately a year. She and her three children were staying at the Salvation Army after she had recently lost her job. The shelter stay took a toll on P.J. and her children who were then struggling in school. However, P.J. was determined to change her situation and was housed in exactly 30 days. After finding housing, P.J. was able to find part time work as a CNA while she returned to school to obtain her LPN. She also found a church to attend in which her children could be linked with mentors and through this church she gained a wonderful support system. A church member helped her buy a car which made her commute to work, school and her children's extracurricular activities much more manageable. P.J. was an excellent client who was very compliant with the program's guidelines and made sure to make her meetings with me every month. Her resiliency and strong will are very admirable. Eventually she was able to obtain subsidized housing in Williamsville. She recently graduated with her LPN and is currently applying to Daemen College's RN program. She still calls or texts me from time to time with a new update on her journey. She informed me that her children are doing well and are all honor students.

Outreach /Story of HOPE

Paul's first experience with homelessness came when he found a way to escape the mental, physical and emotional abuse he was subject to for most of his life. When first engaging with Paul at Harbor House it didn't take long to realize that he had suffered some form of trauma which ultimately led to him being homeless. After about a week of engagement, Paul finally opened up and told his story. Sequestered on a remote Hawaiian island, Paul told of his "slave-like" treatment where he was subject to torture and torment under the control of his mother, the leader of a dangerous cult. Although difficult to believe in its entirety, as the conversation progressed, Paul began to display photos of broken bones, brain washing letters written by his mother and a number of contacts from Hawaiian social service agencies. It wasn't long before realizing that Paul was indeed the victim of severe mental, physical and emotional abuse as stated. Despite his condition and history of victimization, Paul was homeschooled and held an associate degree from an online college. He often spoke about his love for sports, cars and the open road. Together, with his education and motivation to better his life, outreach workers were able to assist Paul with obtaining his goals of securing stable housing and finding him a full-time job.

Nearly 3 years have passed since first engaging with Paul where he currently is able to provide for himself and his new family. Since moving to Buffalo after fleeing a violent past, Paul married and now has a 1 year old son. After nearly 2 years of driving tractor trailers across the country, he now instructs new CDL students for the trucking company that allowed him to be free on the open road.

Shelter/Josie's Story

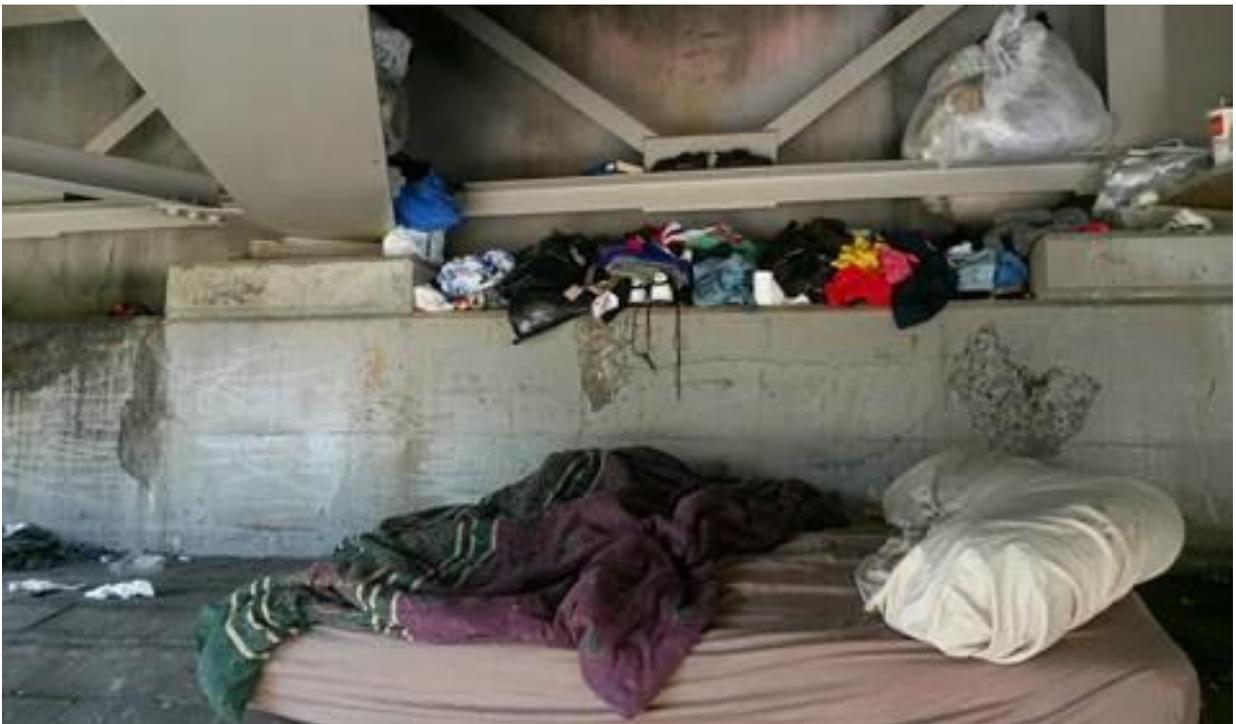
When Josie, along with her two sons, was admitted into our shelter for homeless families, she immediately felt safe, surrounded by friendly people in a wholesome, clean environment.

While residing at the shelter, she was able to concentrate on the issues that made her homeless. With the help of her caseworker, Josie entered a transitional housing program for single parents where she can search for permanent housing. Through her experience, Josie said "I became a better person and a better mother while at The Salvation Army shelter. I would like to say thank you to all of the workers and the Director who took me and my children not only into the shelter, but also into their hearts."

Transitional

Client moved to Buffalo with her kids to live with her father, hoping for a fresh start. Things did not go well with her father and she ended up in an emergency shelter. Her children needed many services, doctor's visits, had no daycare, and were developmentally delayed. She needed a plan. Unlike many, she did have her high school diploma but had to get a copy from out of state. She focused herself, got her kids evaluated developmentally and enrolled them in services, they are now meeting milestones. She found a daycare for the kids that allowed her to enroll in a medical assistant training program at EOC. She hopes to finish the training program and find a job that offers her financial stability.

Outreach at a Glance





CR-75: ESG Expenditures

Table 18 – ESG Expenditures for Homelessness Prevention

	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
Rental Assistance	0	0	83,455
Housing Relocation/Stabilization - Financial Assistance	0	0	0
Housing Relocation/Stabilization - Services	0	0	0
Homeless Prevention	111,448	86,000	49,182
Total	111,448	86,000	49,182

Table 19 – ESG Expenditures for Rapid Re-Housing

	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
Rental Assistance	0	0	0
Housing Relocation/Stabilization - Financial Assistance	0	0	0
Housing Relocation/Stabilization - Services	0	0	0
Homeless Assistance	227,383	0	14,964
Total	227,383		14,964

Table 20 – ESG Expenditures for Emergency Shelter

	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
Essential Services	564,596	379,545	262,068
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Total	564,596	379,545	262,068

Table 21 - Other Grant Expenditures

	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
HMIS	28,484	50,000	50,000
Administration	77,541	534,891	40,908
Street Outreach	179,869	143,343	118,653

Table 22 - Total ESG Funds Expended

<i>Total</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
1,765,120	1,189,321	534,891	40,908

Table 23 - Other Funds Expended on Eligible ESG Activities

	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
Other Non-ESG HUD Funds	1,972,953	2,938,375	\$1,028,515
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	z0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,972,953	2,938,375	1,028,515

Table 24- Total Amount of Funds Expended on ESG Activities

<i>Total</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>FY 2014</i>
2,918,875	1,189,321	1,193,779	1,028,515

APPENDIX

Housing Opportunities for Persons With AIDS

Measuring Performance Outcomes

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

n/a



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2014)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would

include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	24
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	61
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	0

3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	0
4.	Short-term Rent, Mortgage, and Utility Assistance & PHP	82
5.	Adjustment for duplication (subtract)	-7
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	160

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as

YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and

(3) would not be living in the unit except to provide the necessary supportive services. See the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at

Housing Opportunities for Person with AIDS (HOPWA)

Consolidated Annual Performance and Evaluation Report (CAPER)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1

1. Grantee Information

HUD Grant Number		Operating Year for this report <i>From (mm/dd/yy)</i> 05/01/204 <i>To (mm/dd/yy)</i> 09/30/2015		
Grantee Name City of Buffalo				
Business Address		Office of Strategic Planning 920 City Hall		
City, County, State, Zip		Buffalo	New York	14202
Employer Identification Number (EIN) or Tax Identification Number (TIN)		DUN & Bradstreet Number (DUNs) if applicable		
Congressional District of Business Address				
*Congressional District(s) of Primary Service Area(s)				
*Zip Code(s) of Primary Service Area(s) 14202				
*City(ies) and County(ies) of Primary Service Area(s)		Buffalo – Erie and Niagara County		
Organization's Website Address www.city-buffalo.com		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i> no				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Evergreen Health Services Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Bran Planty, Director of Housing Services		
Email Address		bpalnty@evergreenhs.org		
Business Address		206 South Elmwood Avenue		
City, County, State, Zip,		Buffalo	New York	14201
Phone Number (with area codes)		716-847-2241 ext. 330		Fax Number (with area code) 716-332-0686
Employer Identification Number (EIN) or Tax Identification Number (TIN)		16-1202971		118321967
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				
Zip Code(s) of Primary Service Area(s)				
City(ies) and County(ies) of Primary Service Area(s)				
Total HOPWA contract amount for this Organization		\$360,500		
Organization's Website Address http://www.evergreenhs.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

2-b. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name American Red Cross .		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Todd Krannock, Director of Health and Community Wellness		
Email Address		Todd.Krannock@redcross.org		
Business Address		786 Delaware Avenue		
City, County, State, Zip,		Buffalo	New York	14209
Phone Number (with area codes)		716-878-2394		Fax Number (with area code) 716-332-0686
Employer Identification Number (EIN) or Tax Identification Number (TIN)		53-0196605		7
Congressional District of Business Location of Sponsor				
Congressional District(s) of Primary Service Area(s)				

Zip Code(s) of Primary Service Area(s)		
City(ies) and County(ies) of Primary Service Area(s)	Erie, Niagara	
Total HOPWA contract amount for this Organization	\$173,000	
Organization's Website Address www.redcross.org/buffalo	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) and County (ies) of Primary Service Area(s)	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, if applicable
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment: attached

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD’s website. *Note: Text fields are expandable.*

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess your program’s success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

1. Total number of households that have unmet housing subsidy assistance need.
--

2. From the total reported in Row1, identify the number of households with unmet housing needs by type of housing subsidy assistance:
- a. Tenant-Based Rental Assistance (TBRA)
 - b. Short-Term Rent, Mortgage and Utility payments (STRMU)
 - Assistance with rental costs
 - Assistance with mortgage payments
 - Assistance with utility costs.
 - c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$350,000	Transportation, Case Mngemnt.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: DOH HOPWA	\$99,887	TRBA,STRMU	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other public: DOH	89,345	Supportive Services	
Other Public: NYDOH AIDS Inst.	\$73,550	Education & Training	
Other public: NYSHHP	81,600	Supportive Services	
Other Public:DOH MRT Housing	\$140,000	RA, SS	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:DOH AI Housing	\$161,184	PCP	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:NY DOH Regional Training	\$130,000	FA	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Women’s Prevention and Care Initiative	\$190,822	Prevention & Care Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support

In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private: Kaleida Youthlink	\$43,384	Case Management	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)	\$3,112,873		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	N/A
2.	Resident Rent Payments made directly to HOPWA Program	N/A
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	N/a

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	N/A
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	N/A
3.	Total Program Income Expended (Sum of Rows 1 and 2)	N/a

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	40	24	40	40	130,000	
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)		61				
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	67	48			65,660	42,679
5.	Permanent Housing Placement Services	45	34			42,750	36,808
6.	Adjustments for duplication (subtract)		-7				
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	152	160			\$238,410	
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)		0				
9.	Stewardship Units subject to 3 or 10 year use agreements		0				
10.	Total Housing Developed (Sum of Rows 78 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	160	132			271,670	63,041.31
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	40	54			51,700	
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	152	136			116,426	
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						

15.	Total Housing Information Services						
	Grant Administration and Other Activities	[1] Output Households			[2] Output: Funding		
16.	Resource Identification to establish, coordinate and develop housing assistance resources					N/A	N/A
17.	Technical Assistance (if approved in grant agreement)					N/A	N/A
18.	Grantee Administration (maximum 3% of total HOPWA grant)					N/A	N/A
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					6,671.57	63.58
20.	Total Grant Administration and Other Activities (Sum of Rows 17 – 20)						
	Total Expended					[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					1,228,937	

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	82	63,041.31
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	48	207,080
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify: Permanent Housing Placement	54	4.00
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)		
16.	Adjustment for Duplication (subtract)	-7	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	123	\$270,121.31

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g.

equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	48	43,804.93
b.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage costs ONLY.	1	874.28
c.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with mortgage and utility costs.	0	0
d.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental costs ONLY.	34	
e.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with rental and utility costs.	1	536.23
f.	<u>Of the total STRMU reported on Row a</u> , total who received assistance with utility costs ONLY.	12	
g.	Direct program delivery costs (e.g., program operations staff time)		63,041.31

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	24	17	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	5	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death	2	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	61		1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown		
			9 Death		<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
			1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>

Transitional/ Short-Term Housing Facilities/ Units			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		<i>Unstable Arrangements</i>
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness

(Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
59	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	48	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		

	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison	1	
	Disconnected		
	Death		<i>Life Event</i>
Ia. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			24
Ib. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			17

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	139
b. Case Management	139
c. Adjustment for duplication (subtraction)	3
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	139
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following <u>HOPWA-funded</u> service:	
a. HOPWA Case Management	61
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	200

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	153	48	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	153	48	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	153	48	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	153	48	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources	153	48	<i>Sources of</i>

of income			<i>Income</i>
-----------	--	--	---------------

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	2

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	11			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance	11			
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance	11			

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	153

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: *The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.*

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	43
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	12
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	21
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	

11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	91
13.	House you own	5
14.	Staying or living in someone else's (family and friends) room, apartment, or house	
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	153

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	12

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: *The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.*

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	153
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	88
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	241

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					0
2.	18 to 30 years	17	6			23
3.	31 to 50 years	46	48	2		96
4.	51 years and Older	42	37			79
5.	Subtotal (Sum of Rows 1-4)	105	91	2	0	198
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	17	22			39
7.	18 to 30 years	9	14			23
8.	31 to 50 years	14	4			18
9.	51 years and Older	5	3			8
10.	Subtotal (Sum of Rows 6-9)	45	43			88
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	150	80	2	0	286

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native	0	0	0	0
2.	Asian	1	0	1	00
3.	Black/African American	118	0	43	0
4.	Native Hawaiian/Other Pacific Islander	1	0	0	0
5.	White	44	16	15	14
6.	American Indian/Alaskan Native & White	0	0	0	0
7.	Asian & White	0	0	0	0
8.	Black/African American & White	00	0	2	0
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	27	15	19	6
11.	Column Totals (Sum of Rows 1-10)	190	31	83	20

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	195
2.	31-50% of area median income (very low)	6
3.	51-80% of area median income (low)	
4.	Total (Sum of Rows 1-3)	201

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>

g.	What is the address of the facility (if different from business address)?	
h.	Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)		

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR-06 Summary of Consolidated Plan Projects
Program Year 2014-2015
BUFFALO, NY

<i>IDIS Project</i>	<i>Project Title</i>	<i>Description</i>	<i>Program</i>	<i>Project Estimate</i>	<i>Committed</i>	<i>Drawn Thru Report Year</i>	<i>Available</i>	<i>Drawn in Report Year</i>
1	Emergency home repairs - owners	The Emergency Loan Program provides CDBG funding for repairs to ensure safe conditions for low- and moderate-income owner occupants. Program funds are used to address major deficiencies, including roof replacement, heating, electrical, and plumbing system repairs, and interim controls to alleviate lead-based paint hazards. Funds may also be used for minor repairs to correct a single code violation or hazard. It is anticipated that up to 99 homeowners will be served. Program delivery funding supports the efforts of city staff, the loan administrator, and community-based organizations that deliver housing programs in eligible neighborhoods.	CDBG	\$1,618,300	\$0	\$0	\$0	\$0
2	Substantial rehabilitation - owners	The Owner-Occupied Rehab Program provides HOME funding for the rehabilitation of existing owner-occupied, one- to four-family units, to ensure the availability of decent, safe and affordable housing for extremely low-, very low-, low-, and moderate-income households. Program funds will be used for rehab expenses in targeted neighborhoods, or as matching funds for other targeted programs, including interim controls to alleviate lead-based paint hazards. The city distributes funding through an RFP process. Proposals are rated based on market analysis, cost effectiveness, development team experience and qualifications, M/WBE participation, and the amount of outside funding being leveraged. It is anticipated that up to 20 units will be assisted, although it is difficult to project the exact number of units before proposals are submitted. The RFP process allows the city to prioritize projects that provide the greatest number of housing units for the lowest HOME investment, in order to maximize program benefits.	HOME	\$1,205,200	\$0	\$0	\$0	\$0

3	Substantial rehabilitation - renters	<p>The Multi-Family Rehab/Construction Program provides HOME funding for the rehabilitation of investor-owned structures (or identified problem properties), or for the construction of new rental units to ensure the availability of decent, safe, and affordable housing for very low-, low-, and moderate-income renters. Program funds will be used for rehab expenses in targeted neighborhoods that bring assisted units into compliance with building codes, including interim controls or abatement to alleviate lead-based paint hazards. The city will distribute \$1,212,700 in funding through an RFP process to qualified developers. Proposals are rated based on market analysis, cost effectiveness, development team experience and qualifications, M/WBE participation, and the amount of outside funding being leveraged. Another \$406,650 has been reserved for use by CHDOs, with \$135,550 set aside to assist CHDOs with program delivery. It is anticipated that up to 35 units will be assisted, although it is difficult to project the exact number of units before proposals are submitted by both developers and CHDOs. The RFP process allows the city to prioritize projects that provide the greatest number of housing units for the lowest HOME investment, in order to maximize program benefits.</p>	HOME	\$1,205,200	\$0	\$0	\$0	\$0
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4	Clearance	<p>The city will use CDBG funding to demolish blighted residential, commercial, and industrial properties in targeted neighborhoods. The city works from a list of vacant properties that have been abandoned and fallen into public ownership, or that were added through a court order to be demolished. Prior to demolition, all properties are approved by the State Historic Preservation Office, and city-owned properties are also reviewed by the Buffalo Preservation Board. The city then prioritizes the list of eligible properties by identifying those that are an imminent threat to the surrounding community. Before demolition begins, the city will attempt to ensure that any salvageable materials are removed for reuse. Structures are tested for asbestos, and abated if necessary. It is anticipated that up to 70 structures will be demolished, although work on commercial and industrial properties often costs significantly more than on residential ones, and thus lowers the ultimate number of demolitions.</p>	CDBG	\$1,910,000	\$0	\$0	\$0	\$0
5	Public Facilities - Community Center Improvements	<p>+\$103,713.75 from various CC Rehab close outs per 6/2015 AAP Amendment. -\$6,000 TO 40-50200, -\$12,150 TO 38-10205 PER 5/11 and 5/14/15 minor amendments. +\$143,913.88 from various CC Rehab close outs per 4/13/15 Budget Mod. -\$103,003 to 40-50200 per 4/30/15 Budget Modification. Many of the public services provided to youth and seniors take place at city-owned community centers. The city works from a list of repairs that is prepared and maintained by the Department of Public Works. The city has developed a plan that will allow repairs for various community centers to be addressed over the next six program years. Structural repairs such as roofs, walls, and foundations will be taken care of first; followed by plumbing, HVAC, and electrical; and finally interior finishes and fixtures. This will allow the most serious building issues to be addressed before they become larger problems. Autumnwood Senior Center: \$200,000 Gloria Parks Community Center: \$540,000</p>	CDBG	\$2,126,475	\$1,450,956	\$1,245,997	\$204,959	\$1,245,997

		Hennepin Park Community Center: \$22,000 Matt Urban Hope Center / Polonia Hall: \$45,000 Northwest Buffalo Community Center: \$770,000 Schiller Park Senior Center: \$33,000 A/E and Contingency: \$390,000 AAP Budget \$2,000,000						
6	Park/Playground Improvements	+\$105,639.69 from various public improvement closeouts per 6/2015 AAP Amendment. +\$6,000 from 40-50203 per 5/11/15 minor amendment. +\$20,000 for Seneca Mineral Springs from 37-40800 per 3/24/15 AAP Amendment. +\$70,000 from 38-50200 and 39-50200 per 4/13/15 Budget Modification. +\$103,003 from 40-50203 per 4/30/15 Budget Modification. The city will use CDBG funding to make improvements to both Manhattan Park and Walden Park, which are located in eligible low- and moderate-income neighborhoods. AAP Budget \$550,000	CDBG	\$854,643	\$913,089	\$50,511	\$862,578	\$50,511
7	Public Improvements - Streets/Sidewalk Improvements	+\$43,238.94 from 39-50202 per 6/2015 AAP Amendment. +\$1,000,000 from 39-40805 per 3/24/15 AAP Amendment. +\$99,063.90 from 37-50205 Streets Fruitbelt per 3/4/15 budget mod. The Department of Public Works provides an annual list of streets that require resurfacing. Based on HUD guidelines, the city conducts a three-part review for each to determine eligibility. The first step is a check to ensure that each street segment is located within an eligible low- to moderate-income neighborhood. The second step requires the city to count the individual parcels on both sides of the street, and confirm that at least 51 percent are currently in residential use; not vacant, commercial, industrial, or institutional. The final step takes the estimated cost of resurfacing the street for each segment, and divides it by the total number of residential parcels, to allow the city to rank improvements from most to least cost effective. There are 19 street segments on the paving list; these will be completed as funding allows. AAP Budget \$1,910,000	CDBG	\$3,052,303	\$1,401,788	\$765,383	\$636,406	\$765,383

8	Public Infrastructure - Sidewalks	<p>The Department of Public Works provides an annual list of sidewalks that need replacement. Based on HUD guidelines, the city conducts a three-part review for each to determine eligibility. The first step is a check to ensure that each sidewalk segment is located within an eligible low-to moderate-income neighborhood. The second step requires the city to count the individual parcels on both sides of the street, and confirm that at least 51 percent are currently in residential use; not vacant, commercial, industrial, or institutional. The final step takes the estimated cost of replacing the sidewalks for each segment, and divides it by the total number of residential parcels, to allow the city to rank improvements from most to least cost effective. There are 31 sidewalk segments on the repair/replacement list; these will be completed as funding allows.</p>	CDBG	\$896,500	\$0	\$0	\$0	\$0
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9	Public Infrastructure - Sidewalks	<p>The Department of Public Works provides an annual list of sidewalks that require replacement. Based on HUD guidelines, the city conducts a three-part review for each to determine eligibility. The first step is a check to ensure that each sidewalk segment is located within an eligible low-to moderate-income neighborhood. The second step requires the city to count the individual parcels on both sides of the street, and confirm that at least 51 percent are currently in residential use; not vacant, commercial, industrial, or institutional. The final step takes the estimated cost of replacing the sidewalks for each segment, and divides it by the total number of residential parcels, to allow the city to rank improvements from most to least cost effective. There are 31 sidewalk segments on the list; these will be completed as funding allows.</p>	CDBG	\$896,500	\$0	\$0	\$0	\$0
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10	Public Services - Youth	<p>The city will provide \$817,700 in CDBG funding to support 15 non-profits that provide services to youth.</p> <p>African Cultural Center: \$54,700 Belle Center: \$60,000 CAO / Pratt Willert: \$39,700 Computers for Children: \$39,200 CRUCIAL: \$56,000 Delavan Grider Community Center: \$49,100 Gloria Parks Community Center: \$59,300 King Urban Life Center: \$31,900 Matt Urban Center: \$77,300 North Buffalo Community Center: \$36,700 Northwest Buffalo Community Center: \$104,700 Old First Ward Community Center: \$21,500 Police Athletic League: \$88,400 Seneca-Babcock Community Center: \$20,700 West Side Community Services: \$78,500</p>	CDBG	\$817,700	\$0	\$0	\$0	\$0
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11	Public Services - Seniors	<p>The city will distribute \$753,000 in CDBG funding to support 18 senior programs run by non-profits.</p> <p>ABLEY: \$68,800 CAO / Pratt Willert: \$16,100 Delavan Grider Community Center: \$25,900 FLARE: \$16,500 Friends: \$12,900 Gloria Parks Community Center: \$39,700 Hispanics United of Buffalo: \$20,100 Matt Urban Center: \$55,400 North Buffalo Community Center: \$43,300 Northwest Buffalo Community Center: \$88,700 Old First Ward Community Center: \$23,400 PEOPLE: \$20,400 Schiller Park Community Center: \$80,500 Seneca-Babcock Community Center: \$20,700 South Buffalo Community Association: \$105,600 Valley Community Association: \$20,100 West Side CS / CEM / Los Tainos: \$61,500 William Emslie YMCA: \$33,400</p>	CDBG	\$753,000	\$0	\$0	\$0	\$0
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12	Public Services - Other	The city will distribute \$519,400 in CDBG to 11 non-profit agencies to deliver a variety of public services: Back to Basics: \$24,000 Anti-violence Belle Center: \$64,500 AmeriCorps Buffalo Urban League: \$35,800 Foreclosure CEO: \$60,000 Employment Citizen Services (City of Buffalo): \$146,700 Crime prevention HOME: \$59,300 Fair housing Legal Aid Bureau: \$55,200 Foreclosure Literacy Volunteers : \$10,300 Literacy Neighborhood Legal Services: \$27,900 Fair housing West Side Community Services: \$20,000 Crime prevention West Side NHS: \$15,700 Translation	CDBG	\$519,400	\$0	\$0	\$0	\$0
13	Section 108 Debt Repayment	+\$90,592.25 Program Income 3/26/15. Section 108 Debt Repayment (principal/interest) reserved for subsequent debt payments when notes (balloon payments) become due. The project is eligible under 570.703. AAP Budget \$1,175,600	CDBG	\$1,266,192	\$1,266,192	\$1,180,362	\$85,830	\$1,180,362
14	Economic Development - Loan Administration	Program delivery costs to contract with the New York Business Development Corporation to manage the city's existing potfolio of business loans.	CDBG	\$109,000	\$0	\$0	\$0	\$0

15	HESG 14 - Emergency Solutions Grant	ESG funding provides support to assist the homeless and other special needs populations. Applications are submitted to the city, and then reviewed, rated, and recommended for funding by the Continuum of Care steering committee, a group that has been designated by HUD to coordinate homelessness efforts in the region. City representatives sit in on the review panel discussion, but do not rate applications. Street Outreach funding is used to locate homeless persons in shelters, soup kitchens, and on the street; and to secure appropriate services and case management for them. Shelter funding will be directed to five emergency shelter operators - City Mission, Compass House, Matt Urban Center, Salvation Army, and Vive; and four transitional housing providers - FLARE Teaching and Restoring Youth, Gerard Place, Saving Grace Ministries, and YWCA, for operating expenses and support services. Since persons in poverty are the most susceptible to becoming homeless, prevention funding will be provided to Neighborhood Legal Services to assist tenants facing eviction. The city initiated a Rapid Rehousing Demonstration Project during the current program year to help homeless individuals and families reclaim permanent housing. This effort will be carried forward in this program year, with a Request for Proposals distributed to solicit interest in delivering this service. Finally, the Homeless Alliance of Western New York will receive funding to oversee the HUD-mandated Homeless Management Information System (HMIS). AAP Budget \$1,090,546 ESG Match \$1,448,000	HESG	\$1,090,546	\$1,006,546	\$310,100	\$696,446	\$310,100
16	American Red Cross - HOPWA14	The American Red Cross will use HOPWA funding to provide STRMU for 75 households, PHP for 45 households, and supportive services without housing. ARC will provide \$307,756 in matching funds. AAP Budget \$173,000	HOPWA	\$173,000	\$173,000	\$0	\$173,000	\$0

17	Evergreen Health Services - HOPWA14	Evergreen Health Services will use HOPWA funding to provide TBRA for 40 households, PHP for 30 households, and supportive services with housing for 115 households (including 75 at Benedict House). EHS will provide \$3,633,279 in matching funds. AAP Budget \$360,500	HOPWA	\$360,500	\$360,500	\$0	\$360,500	\$0
18	Planning, Policy, Management	-\$101,743 from PD Rehab/Admin per 10/8/15 minor amendment. -\$195,000 to Admin and PD Rehab per 9/10/15 minor amendment. Delivery of the development of the consolidated plan component of the CDBG Program. Planning, policy, management of the City's Annual Action Plan, Strategic Plan, and Land Use & Community Development Plans. The Project is eligible under 570.205 Eligible Planning, Urban Environmental Design and Policy-Planning-Management-Capacity Building Activities. AAP Budget \$963,000 Program Income \$280,000	CDBG	\$946,257	\$666,257	\$578,945	\$87,312	\$578,945
19	Program Delivery - Public Facilities & Improvements	AAP Budget \$150,000 PI \$50,000	CDBG	\$200,000	\$200,000	\$119,369	\$80,631	\$119,369
20	Hispanics United of Buffalo	To Provide senior Citizens with support services to enhance sustainable living and healthy lifestyles for low income seniors living on the west side of Buffalo. The program will operate from October 1, 2014 to September 30, 2015 AAP Budget \$20,100.	CDBG	\$20,100	\$20,100	\$20,100	\$0	\$20,100
21	People Inc. - Seniors Unlimited Day Care	The People Unlimited will provide human services to the elderly residents of the entire area of Buffalo. They will provide recreational, nutritional and arts activities for seniors with special needs. This program will operate from October 1, 2014 to September 30, 2015. AAP Budget \$20,400.	CDBG	\$20,400	\$20,400	\$19,223	\$1,178	\$19,223

22	African Cultural Center	+\$200,000 from 36-40800 per 6/2015 Amendment. To assist youth and young adults develop a positive social life through structured programming and instruction in African Drum, African Dance, Young Adult and Adult African Dance and performance dance and drum. AAP Budget \$54,700	CDBG	\$254,700	\$54,700	\$25,015	\$29,685	\$25,015
23	Old First Ward Community Association Senior Program	To provide human services to the elderly residents of the Fillmore area of Buffalo. They will provide recreational, nutritional and arts activities for senior citizens. AAP Budget \$23,400	CDBG	\$23,400	\$23,400	\$22,469	\$931	\$22,469
24	Old First Ward Community Association Youth Program	To provide recreational and educational social programs to youth in the Fillmore district. AAP Budget \$21,500	CDBG	\$21,500	\$21,500	\$21,047	\$453	\$21,047
25	South Buffalo Community Association Senior Program	To provide recreational, nutritional and arts activities to elderly residents of the South area of Buffalo. AAP Budget \$105,600	CDBG	\$105,600	\$105,600	\$105,536	\$64	\$105,536
26	North Buffalo Community Development Corp. Senior Program	To provide information, social and recreation services to seniors in the North District. AAP Budget \$43,300	CDBG	\$43,300	\$43,300	\$29,623	\$13,677	\$29,623
27	North Buffalo Community Development Corp. Youth Program	To provide information, social and recreation services to youth in the North District. AAP Budget \$36,700	CDBG	\$36,700	\$36,700	\$23,739	\$12,961	\$23,739
28	King Urban Life Center	The Parent Child Home Program will provide families with the tools necessary to develop early literacy and school readiness skills, increase parent-child verbal interaction, model positive parenting, and promote pro-social behaviors. AAP Budget \$31,900	CDBG	\$31,900	\$31,900	\$31,900	\$0	\$31,900
29	Literacy Volunteers of America	The Adult Literacy Tutoring Program provides free tutoring services to adults ages 18 and over who are looking to improve their reading, writing, and English language skills. AAP Budget \$10,300	CDBG	\$10,300	\$10,272	\$7,031	\$3,241	\$7,031
30	Neighborhood Legal Services	Neighborhood Legal Services will work towards ending discrimination in housing by providing legal advocacy to victims of discrimination and by expanding its services to various organizations in the community. AAP Budget \$27,900	CDBG	\$27,900	\$27,900	\$23,218	\$4,682	\$23,218

31	OSP Emergency Assistance Program	+\$250,000 from 39-40805, -\$342,150 to 40-50501 per 3/24/15 AAP Amendment. The program will provide funds for repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with one unit. Program funds will be used for emergency assistance for major deficiencies including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water, sewer and gas lines, including interim controls to alleviate lead based paint hazards (as needed)for structures that are owner occupied. The program is eligible under 570.202 Rehab and Preservation Activities. The program meets the national objective of Low/Mod Income Housing. Homeowners must meet HUD Section 8 Low/Mod Income Guidelines to qualify for assistance. AAP Budget \$384,300, Program Income \$300,000.	CDBG	\$592,150	\$348,073	\$67,259	\$280,814	\$67,259
32	Program Delivery - CBO/NHS	The CDBG and HOME programs will provide funds for the rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low and moderate income households. CDBG funds will support staffing and other eligible expenses at CBOs and NHSs that are working in priority neighborhoods to implement the livable communities programs and to facilitate the provision of housing rehab funding to qualifying households in the City of Buffalo. AAP Budget \$352,000	CDBG	\$352,000	\$0	\$0	\$0	\$0
33	Program Delivery - Contractor	The HOME and CDBG programs will provide funds for the rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income households. HOME and CDBG Program funds will support staffing and other eligible expenses to ensure the delivery of housing services to qualifying households in the City of Buffalo. The project is eligible under 570.202 Rehab & Preservation. The project meets the national objective of Low/Mod Housing Benefit. AAP Budget \$396,000	CDBG	\$396,000	\$0	\$0	\$0	\$0

34	Program Delivery - Rehabilitation	+ \$11,200 from PPM per 10/8/15 minor amendment. + \$65,000 from 40-50700 per 9/10/15 minor amendment. + \$150,000 from 40-50800 General Admin per 4/22/15 contract mod. The CDBG program will provide funds for the rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income households. CDBG funds will support staffing and other eligible expenses to implement the livable communities programs and to facilitate the provision of housing rehab funding to qualifying households in the City of Buffalo. The project is eligible under 570.202 Rehab & Preservation and 92.207. The project meets the national objective of Low/Mod Housing Benefit. AAP Budget CDBG \$126,000 Program Income \$60,000 HOME \$271,100	CDBG	\$412,200	\$412,200	\$383,664	\$28,536	\$383,664
			HOME	\$271,100	\$275,383	\$228,410	\$46,973	\$228,410
35	Demolitions - Housing Citywide	+ \$228.50 from 39-50302, + \$15,300 from 38-50302 per 4/27/15 Budget Modification. Emergency demolition of deteriorated vacant housing and commercial structures detrimental to the public's health and safety in the City's neighborhoods. The project is eligible under 570.201(d) Clearance. The project and nature of activity meets the national objective of Slum/Blight Spot Basis. The average cost is \$19,000/unit. AAP Budget \$1,400,000 Program Income \$300,000	CDBG	\$1,715,529	\$1,413,039	\$1,403,239	\$9,800	\$1,403,239
36	Program Delivery - Demolitions/Clearance	Program delivery services to deliver the demolitions/clearance component for the CDBG Program. The project is eligible under 570.201(d) Clearance. The activity meets the national objective of Slum/Blight Spot Basis.	CDBG	\$810,000	\$210,000	\$163,790	\$46,210	\$163,790

37	Program Delivery - Business Loan Program	+\$209,285 from 38 and 39-40804 per 5/11/15 minor amendment. Through a request for proposals (RFP) process, funds have been awarded by BURA to a not-for-profit agency to administer the City's Loan Program. The project is eligible under 570.203 Special Economic Development Assistance. The project meets the national objective of Low/Mod Job Creation. AAP Budget \$59,000 Program Income \$50,000	CDBG	\$318,285	\$168,285	\$93,816	\$74,469	\$93,816
38	General Administration	+\$90,543 from PPM 40-50700 per 10/8/15 minor amendment. +\$130,000 from 40-50700 per 9/10/15 minor amendment. -\$15,000 to 40-50412 per 3/24/15 AAP Amendment. -\$150,000 to 40-50504 PD Rehab per 4/22/15 contract mod. General management, oversight, and coordination of the CDBG Program. Coordination of the Mid City NRSA. The project is eligible under 570.206 Program Administrative Costs. AAP Budget \$1,106,000 Program Income \$310,000	CDBG	\$1,471,543	\$1,205,866	\$883,797	\$322,070	\$883,797
39	General Administration - BURA OH	+\$1,650.09 PI General management, oversight, and coordination of CDBG Program. The project is eligible under 570.206 Program Administrative Costs. AAP Budget \$181,257 Program Income \$50,000	CDBG	\$232,907	\$230,562	\$177,111	\$53,451	\$177,111
40	HOPWA Administration - HOPWA14	These funds are for the general administration of the HOPWA Program. The project is eligible under 574.300. AAP Budget \$16,209	HOPWA	\$16,209	\$16,209	\$634	\$15,575	\$634
41	Erie Regional Housing Development Corp. Buffalo AmeriCorps	Buffalo AmeriCorps will work with the Division of Citizen Services to address poverty and quality of life issues in Buffalo's low to moderate income neighborhoods. The project is eligible under 570.201(e) Public Services. Low/Mod Limited Clientele. Participants must be low to moderate income to participate in this program. The agency will collect income data from participants. AAP Budget \$64,500	CDBG	\$64,500	\$64,500	\$29,913	\$34,587	\$29,913

42	Erie Regional Housing Development Corp. Youth Program	The Belle Center will provide enrichment activities to youth during the school year and the summer months. The program's focus is on the arts and humanities, character development, health and fitness, service learning, social skills and conflict resolution. The project is eligible under 570.201(e) Public Services. Limited clientele activity: Low/Mod by Nature of Location. The program is located in an area where over 77% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income. AAP Budget \$60,000	CDBG	\$60,000	\$60,000	\$25,350	\$34,650	\$25,350
43	Housing Opportunities Made Equal	HOME will provide services to victims of housing discrimination by investigating allegations, providing paralegal counseling for bias victims and offer emotional support and resource referrals. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity - The agency must collect client data to ensure that at least 51% of clients must be low to moderate income persons. AAP Budget \$59,300	CDBG	\$59,300	\$59,300	\$59,036	\$264	\$59,036
44	Northwest Buffalo Community Center, Inc. Senior Program	Northwest Buffalo CC will provide human services to the elderly population in the community. They will provide recreational and nutritional programs Monday - Friday. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly. AAP Budget \$88,700	CDBG	\$88,700	\$88,700	\$88,686	\$14	\$88,686
45	Polish Community Center/Matt Urban Center Senior Program	The Matt Urban Center will provide well-rounded programs such as social (support) services, educational, recreational and social activities for Senior's residing in the City of Buffalo. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly. AAP Budget \$55,400	CDBG	\$55,400	\$55,400	\$52,506	\$2,894	\$52,506

46	Polish Community Center/Matt Urban Center Youth Program	The Matt Urban Center will provide enrichment programs to economically disadvantaged youth residing in the City of Buffalo. The programs focus is to reduce incidents of juvenile crime and gang participation, as well as meet nutritional needs of low income youth. The program provides, personal supportive services, educational, recreational, and social activities. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 83% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income. AAP Budget \$77,300	CDBG	\$77,300	\$77,300	\$69,760	\$7,540	\$69,760
47	Valley Community Association Senior Program	The escort service will provide transportation for senior citizens to the community center for meals and for socialization programs. They will also be shuttled to and from other appointments as needed. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly. AAP Budget \$20,100	CDBG	\$20,100	\$20,100	\$15,881	\$4,219	\$15,881
48	West Side Community Services - Youth Program	West Side Community Services operates a youth program designed to educate youth in the areas of health and wellness, academic enrichment, community/financial education, recreation and support services. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 75% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income. AAP Budget \$78,500	CDBG	\$78,500	\$78,500	\$50,143	\$28,357	\$50,143

49	West Side Community Services - Crime Awareness	West Side Community Services operates a crime reduction program. They link youth crime prevention to prevention aimed at increasing safety for adults, communities, families and seniors. The project is eligible under 570.201(e) Public Services. Low/Mod Area Benefit. The program is located in an area where over 75% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income. AAP Budget \$20,000	CDBG	\$20,000	\$20,000	\$7,206	\$12,794	\$7,206
50	YMCA William-Emslie Masten Family Branch	The program will offer activities centered on fitness recreation and socialization to senior citizens. The goal of the program is to increase and establish healthy lifestyles to the senior population. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly. AAP Budget \$33,400	CDBG	\$33,400	\$33,400	\$23,312	\$10,088	\$23,312
51	OSP Owner Occupied Housing Rehabilitation Loan Program - HOME		HOME	\$1,000,000	\$154,134	\$0	\$154,134	\$0
52	Rehabilitation - CHDO (Community Housing Development Organization) Projects		HOME	\$406,650	\$0	\$0	\$0	\$0
53	Rehabilitation - CHDOs (Operating Funds)		HOME	\$135,550	\$0	\$0	\$0	\$0
54	Rental Rehabilitation or New Construction - Multi Family or Homebuyer Housing		HOME	\$1,212,700	\$0	\$0	\$0	\$0
55	Community Crime Prevention Initiative	Crime awareness and reduction efforts in low/mod areas of the City. The project is eligible under 570.201(e) Public Services. Low/Mod Area Benefit. The program is targeted to low/mod areas throughout the city where over 63% of the population is low to moderate income.	CDBG	\$146,700	\$146,700	\$115,784	\$30,916	\$115,784

56	Back to Basics Substance Abuse Program	To Provide Peer and Group counseling for individuals/families with problems associated with Substance Abuse. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity - At least 51% of the participants must be low to moderate income.	CDBG	\$24,000	\$24,000	\$10,257	\$13,743	\$10,257
57	Legal Aid Bureau of Buffalo - Foreclosure Prevention	The program will provide quality legal representation and advice to residents in housing-related matters including mortgage, property tax, water bill and user fee foreclosures. The project is eligible under 570.201(e) Public Services. Low/Mod Limited Clientele Activity - The agency will collect client income data to ensure that at least 51% of clients must be low to moderate income persons.	CDBG	\$55,200	\$55,200	\$52,573	\$2,627	\$52,573
58	Buffalo Urban League - Anti Predatory Lending	To provide housing counseling for homeownership, fair housing, predatory lending and foreclosure prevention in the City of Buffalo. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity - at least 51% of program participants must be low to moderate income.	CDBG	\$35,800	\$35,800	\$31,303	\$4,497	\$31,303
59	Gloria Parks Center/University Heights Senior Program	+\$16,500 from 40-13400 per 3/24/15 AAP Amendment. To provide funding for senior programming at the Gloria Parks Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit -Elderly	CDBG	\$56,200	\$56,200	\$56,152	\$48	\$56,152
60	West Side Community Services - Senior Program	+\$7,807 from 39-14406 per 3/24/15 AAP Amendment. To provide funding for senior programs at the West Side Community Services Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly.	CDBG	\$69,307	\$69,307	\$28,964	\$40,343	\$28,964

61	Northwest Buffalo Community Center, Inc. Youth Program	To provide funding for youth programs at the Northwest Buffalo Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 62% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$104,700	\$104,700	\$103,706	\$994	\$103,706
62	Schiller Park Community Center - Senior Services	To provide funding for senior programs at the Schiller Park Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly.	CDBG	\$80,490	\$80,500	\$0	\$80,500	\$0
63	Seneca Babcock Community Association Senior Program	Provides funding for senior programs at the Seneca Babcock Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly.	CDBG	\$20,700	\$20,700	\$0	\$20,700	\$0
64	Seneca Babcock Community Association Youth Program	To provide funding for youth programs at the Seneca Babcock Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 71% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$20,700	\$20,700	\$0	\$20,700	\$0
65	Community Action Organization of Erie County - School 47 Youth	To provide programs and services at the Pratt Willert Community Center for youth. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity - Low/Mod by Nature of Location: The facility is located in an area where over 69% of the population is low to moderate income.	CDBG	\$39,700	\$39,700	\$0	\$39,700	\$0
66	West Side NHS Bi-Lingual Foreclosure Prevention Counseling	To provide for a bi-lingual (Spanish) housing counselor for Foreclosure Prevention Counseling. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: The agency must collect income data to ensure at least 51% of program participants are low to moderate income persons.	CDBG	\$15,700	\$15,700	\$15,700	\$0	\$15,700

67	Gloria Parks Center/University Heights Youth Program	Funding for youth programming at the Gloria Parks Community Center. The program will provide academic, athletic and learning enrichment skills while providing positive adult role models. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 57% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$59,300	\$59,300	\$59,290	\$10	\$59,290
68	Community Action Organization of Erie County - School 47 Seniors	The Senior Citizen program will include recreation and activities, music appreciation, arts and crafts, educational, nutrition enrichment and fitness at the Pratt Willert Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly.	CDBG	\$16,100	\$16,100	\$0	\$16,100	\$0
69	METRO Community Development Corp. Youth Program	The program will provide youth with instructional and life support services, small group and individual afterschool academic and computer assistance, life skills training, recreational activities, nutrition and exercise to youth ages 5-20 at the Delavan Grider Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 67% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.	CDBG	\$49,100	\$49,100	\$43,527	\$5,573	\$43,527
70	Police Athletic League Youth Program	To provide structured youth activities throughout the City of Buffalo. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in low/mod areas throughout the City where at least 63% of the population is low to moderate income. The agency will collect client income data to ensure at least 51% of program participant must be low to moderate income.88,400	CDBG	\$88,400	\$88,400	\$45,709	\$42,691	\$45,709

71	OSP Emergency Assistance Program - Owner Occupied Multi-Family Housing - 2-4 Family Structures	+250,000 from 36-40800 per 3/24/15 AAP Amendment. +\$342,150 from 40-50500 per 3/24/15 AAP Amendment. The program will provide funds for repairs to ensure the availability of safe housing for low and moderate income households in owner occupied structures with two, three or four units. Program funds will be used for emergency assistance for major deficiencies including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water, sewer, and gas lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. In some cases, CDBG funds from this allocation may also be used for repairs to rental units in HOME assisted 2-4 family owner occupied structures. The project is eligible under 570.202 Rehab & Preservation. The project meets the national objective of Low/Mod Housing Benefit. Homeowners must meet HUD Section 8 Income Guidelines to qualify for assistance. At least 51% of the units must be occupied by low to moderate income persons.	CDBG	\$592,150	\$234,262	\$19,693	\$214,569	\$19,693
72	Western New York Law Center (Anti-Flipping)	+\$15,000 from 40-50800 per 3/24/15 AAP Amendment. Funding will be provided to educate and address and eradicated flipping practices in the City of Buffalo. The project is eligible under 570.201(e) Public Services. Low/Mod Area Benefit: The program's service area is targeted to the east side and university district where flipping is most prominent in the city and over 51% of the population is low to moderate income.	CDBG	\$15,000	\$0	\$0	\$0	\$0
73	ABLEY Human Service	Funding will be used for program costs to deliver senior program. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity, Low/Mod Presumed Benefit - Elderly.	CDBG	\$68,800	\$68,800	\$59,995	\$8,805	\$59,995

74	Computers for Children INC	To train and educate at risk middle & high school youth in computer refurbishment and software applications. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by nature of location. the program is located in an area where over 66% of the population is low to moderate income.	CDBG	\$25,740	\$39,200	\$39,200	\$0	\$39,200
75	METRO Community Development Corp. Senior Program	To provide socialization, fitness training, health awareness, computer training and recreation opportunities for Masten District seniors at the Delavan Grider Community Center. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly.	CDBG	\$25,900	\$25,900	\$22,588	\$3,312	\$22,588
76	CBO/NHS - Program Administration	The CDBG and HOME programs will provide funds for the rehabilitation of housing to ensure the availability of decent, safe and affordable housing for very low, low and moderate income households. CDBG funds will support staffing and other eligible expenses at CBOs and NHSs that are working in priority neighborhoods to implement the livable communities programs and to facilitate the provision of housing rehab funding to qualifying households in the City of Buffalo.	CDBG	\$352,000	\$0	\$0	\$0	\$0
77	Center for Employment Opportunities	To assist Low to moderate income people recently released from incarceration by offering life skills education that lead to employment. AAP Budget: 60,000	CDBG	\$60,000	\$60,000	\$0	\$60,000	\$0
78	Environmental Remediation of Various Sites	+\$200,000 from 39-40806 per 6/2015 Amendment. Funding for the Remedation of various sites that have environmental concerns.Phase 1 and Phase 2 as well as sampling in an attempt to define the environmental concern (depth, type of contaminants, areal extent, concentrations, etc.	CDBG	\$200,000	\$0	\$0	\$0	\$0

79	Massachusetts Avenue Project (MAP)	+\$150,000 from 36-40800 per 6/2015 Amendment. Provide Funding to assist MAP in creating a sustainable and economically viable model of urban agriculture, creating economic opportunities for young people in the local food system and organizing young people and adults to advocate for land use and policy that meets the needs of community members.	CDBG	\$150,000	\$0	\$0	\$0	\$0
80	Friends, Inc. Senior Program	+\$10,475 from 36-40800 per 6/2015 Amendment. Funding will be used to provide senior programming. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod Presumed Benefit - Elderly. AAP Budget = \$12,900	CDBG	\$23,375	\$23,375	\$0	\$23,375	\$0
81	CRUCIAL Human Services	Funding will be provided to the CRUCIAL Center for youth programming for Social, Educational and Recreation programs for area youth. The project is eligible under 570.201(e) Public Services. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in an area where over 80% of the population is low to moderate income. At least 51% of program participants must be low to moderate income. AAP Budget: \$56,000	CDBG	\$56,000	\$56,000	\$0	\$56,000	\$0

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<i>Activity Group</i>	<i>Activity Category</i>	<i>Open Count</i>	<i>Open Activities Disbursed</i>	<i>Completed Count</i>	<i>Completed Activities Disbursed</i>	<i>Program Year Count</i>	<i>Total Activities Disbursed</i>
Acquisition	Clearance and Demolition (04)	3	\$286,598.01	4	\$1,403,239.00	7	\$1,689,837.01
	Total Acquisition	3	\$286,598.01	4	\$1,403,239.00	7	\$1,689,837.01
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$137,120.68	0	\$0.00	1	\$137,120.68
	ED Direct Financial Assistance to For-Profits (18A)	4	\$203,649.40	1	\$0.00	5	\$203,649.40
	Total Economic Development	5	\$340,770.08	1	\$0.00	6	\$340,770.08
Housing	Direct Homeownership Assistance (13)	6	\$106,693.62	23	\$32,661.00	29	\$139,354.62
	Rehab; Single-Unit Residential (14A)	89	\$748,283.00	164	\$655,628.00	253	\$1,403,911.00
	Rehab; Multi-Unit Residential (14B)	67	\$569,674.00	99	\$441,079.00	166	\$1,010,753.00
	Energy Efficiency Improvements (14F)	9	\$33,689.00	24	\$65,377.00	33	\$99,066.00
	Rehabilitation Administration (14H)	17	\$1,390,021.54	8	\$0.00	25	\$1,390,021.54
	Total Housing	188	\$2,848,361.16	318	\$1,194,745.00	506	\$4,043,106.16
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$189,020.03	1	\$0.00	3	\$189,020.03
	Senior Centers (03A)	4	\$264,080.82	0	\$0.00	4	\$264,080.82
	Neighborhood Facilities (03E)	23	\$2,128,803.39	2	\$55,871.00	25	\$2,184,674.39
	Parks, Recreational Facilities (03F)	18	\$669,757.52	3	\$0.00	21	\$669,757.52
	Street Improvements (03K)	4	\$1,528,400.83	2	\$0.00	6	\$1,528,400.83
	Non-Residential Historic Preservation (16B)	1	\$100,483.45	0	\$0.00	1	\$100,483.45
	Total Public Facilities and Improvements	52	\$4,880,546.04	8	\$55,871.00	60	\$4,936,417.04
Public Services	Public Services (General) (05)	3	\$30,249.10	4	\$31,900.00	7	\$62,149.10
	Senior Services (05A)	16	\$510,776.62	23	\$38,811.90	39	\$549,588.52
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Legal Services (05C)	1	\$52,573.26	1	\$0.00	2	\$52,573.26
	Youth Services (05D)	13	\$396,878.87	18	\$147,473.18	31	\$544,352.05
	Substance Abuse Services (05F)	2	\$69,292.19	1	\$0.00	3	\$69,292.19
	Employment Training (05H)	3	\$126,567.06	1	\$0.00	4	\$126,567.06
	Crime Awareness (05I)	3	\$200,033.44	2	\$0.00	5	\$200,033.44

	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	\$31,303.47	7	\$15,700.00	8	\$47,003.47
	Child Care Services (05L)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Counseling (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	42	\$1,417,674.01	60	\$233,885.08	102	\$1,651,559.09
General Administration and Planning	Planning (20)	4	\$716,921.20	1	\$0.00	5	\$716,921.20
	General Program Administration (21A)	4	\$1,494,243.98	2	\$0.00	6	\$1,494,243.98
	Total General Administration and Planning	8	\$2,211,165.18	3	\$0.00	11	\$2,211,165.18
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$195,230.00	2	\$0.00	3	\$195,230.00
	Unplanned Repayment of Section 108 Loan Principal (19G)	1	\$1,180,362.25	0	\$0.00	1	\$1,180,362.25
	Total Repayment of Section 108 Loans	2	\$1,375,592.25	2	\$0.00	4	\$1,375,592.25
Grand Total		300	\$13,360,706.73	396	\$2,887,740.08	696	\$16,248,446.81

<i>Activity Group</i>	<i>Matrix Code</i>	<i>Accomplishment Type</i>	<i>Open Count</i>	<i>Completed Count</i>	<i>Program Year Totals</i>
Acquisition	Clearance and Demolition (04)	Housing Units	0	159	159
	Total Acquisition		0	159	159
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	7,415	0	7,415
	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	56	56
	Total Economic Development		7,415	56	7,471
Housing	Direct Homeownership Assistance (13)	Households	5	23	28
	Rehab; Single-Unit Residential (14A)	Housing Units	87	164	251
	Rehab; Multi-Unit Residential (14B)	Housing Units	75	187	262
	Energy Efficiency Improvements (14F)	Housing Units	8	28	36
	Rehabilitation Administration (14H)	Housing Units	0	0	0
Total Housing		175	402	577	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	281,556	281,556
	Senior Centers (03A)	Public Facilities	550	0	550
	Neighborhood Facilities (03E)	Public Facilities	341,286	20,365	361,651
	Parks, Recreational Facilities (03F)	Public Facilities	55,707	25,856	81,563

	Street Improvements (03K)	Persons	6,780	10,850	17,630
	Non-Residential Historic Preservation (16B)	Organizations	1	0	1
	Total Public Facilities and Improvements		404,324	338,627	742,951
Public Services	Public Services (General) (05)	Persons	185	2,883	3,068
	Senior Services (05A)	Persons	3,358	5,898	9,256
	Handicapped Services (05B)	Persons	0	18	18
	Legal Services (05C)	Persons	321	89	410
	Youth Services (05D)	Persons	12,179	23,959	36,138
	Substance Abuse Services (05F)	Persons	4,246	509	4,755
	Employment Training (05H)	Persons	51	33	84
	Crime Awareness (05I)	Persons	281,556	18,632	300,188
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	319	287,874	288,193
	Child Care Services (05L)	Persons	0	106	106
	Housing Counseling (05U)	Households	0	70	70
	Total Public Services		302,215	340,071	642,286
Grand Total			714,129	679,315	1,393,444

<i>Housing-Non Housing</i>	<i>Race</i>	<i>Total Persons</i>	<i>Total Hispanic Persons</i>	<i>Total Households</i>	<i>Total Hispanic Households</i>
Housing	White	0	0	243	21
	Black/African American	0	0	311	3
	Asian	0	0	13	0
	American Indian/Alaskan Native	0	0	2	0
	American Indian/Alaskan Native & White	0	0	1	0
	Black/African American & White	0	0	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	15	6
	Total Housing	0	0	589	30
Non Housing	DO NOT USE INVALID	4	0	0	0

	White	25,162	2,037	0	0
	Black/African American	39,116	893	0	0
	Asian	685	95	0	0
	American Indian/Alaskan Native	523	30	0	0
	Native Hawaiian/Other Pacific Islander	58	10	0	0
	American Indian/Alaskan Native & White	145	26	0	0
	Asian & White	120	35	0	0
	Black/African American & White	1,759	193	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	276	12	0	0
	Other multi-racial	1,882	481	70	0
	Total Non Housing	69,730	3,812	70	0
Grand Total	White	25,162	2,037	243	21
	Black/African American	39,116	893	311	3
	Asian	685	95	13	0
	American Indian/Alaskan Native	523	30	2	0
	Native Hawaiian/Other Pacific Islander	58	10	0	0
	American Indian/Alaskan Native & White	145	26	1	0
	Asian & White	120	35	0	0
	Black/African American & White	1,759	193	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	276	12	1	0
	Other multi-racial	1,882	481	85	6
	Total Grand Total	69,726	3,812	659	30

<i>Income Levels</i>		<i>Owner Occupied</i>	<i>Renter Occupied</i>	<i>Persons</i>
Housing	Extremely Low (<=30%)	63	10	
	Low (>30% and <=50%)	95	5	
	Mod (>50% and <=80%)	66	2	
	Total Low-Mod	224	17	

	Non Low-Mod (>80%)	0	1	
	Total Beneficiaries	224	18	
Non Housing	Extremely Low (<=30%)			10,031
	Low (>30% and <=50%)			5,891
	Mod (>50% and <=80%)			3,646
	Total Low-Mod			19,568
	Non Low-Mod (>80%)			1,975
	Total Beneficiaries			21,543

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PR-23 HOME Summary of Accomplishments
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<i>Activity Type</i>	<i>Disbursed Amount</i>	<i>Units Completed</i>	<i>Units Occupied</i>
Rentals	\$851,997.00	111	111
Total, Rentals and TBRA	\$851,997.00	111	111
Grand Total	\$851,997.00	111	111

<i>Home Unit Completions by Percent of Area Median Income</i>	<i>Units Completed</i>					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	16	92	2	1	110	111
Total, Rentals and TBRA	16	92	2	1	110	111
Grand Total	16	92	2	1	110	111

<i>Home Unit Reported As Vacant</i>	<i>Reported as Vacant</i>
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

<i>Home Unit Completions by Racial / Ethnic Category</i>	<i>Rentals</i>	
	Units Completed	Units Completed - Hispanics
White	50	9
Black/African American	46	0
Asian	1	0

American Indian/Alaskan Native	2	0
Other multi-racial	12	8
Total	111	17

	<i>Total, Rentals and TBRA</i>		<i>Grand Total</i>	
White	50	9	50	9
Black/African American	46	0	46	0
Asian	1	0	1	0
American Indian/Alaskan Native	2	0	2	0
Other multi-racial	12	8	12	8
Total	111	17	111	17

Office of Community Planning and Development
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PR-91 ESG Financial Summary
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Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% Drawn	Available to Draw	% Remaining to Draw
E14MC360003	\$1,090,546.00	\$1,006,546.00	\$84,000.00	7.70%	\$535,777.74	49.13%	\$554,768.26	50.87%

ESG Program Components

Activity Type	Total Committed to Activities	% Committed	Drawn Amount	% Drawn
Street Outreach	\$150,818.00	13.83%	\$118,653.95	10.88%
Shelter	\$355,000.00	32.55%	\$262,068.82	24.03%
Homeless Prevention	\$49,182.00	4.51%	\$49,182.00	4.51%
Rapid Re-Housing	\$320,000.00	29.34%	\$14,964.01	1.37%
Data Collection (HMIS)	\$50,000.00	4.58%	\$50,000.00	4.58%
Administration	\$81,546.00	7.48%	\$40,908.96	3.75%
Funds Not Committed	\$84,000.00	7.70%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$554,768.26	50.87%
Total	\$1,090,546.00	100.00%	\$1,090,546.00	100.00%

24-Month Grant Expenditure Deadline

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E14MC360003	\$535,777.74	02/17/2015	02/17/2017	439	\$554,768.26

60% Cap on Emergency Shelter and Street Outreach

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$355,000.00	\$150,818.00	\$505,818.00	46.38%	\$536,010.00	\$380,722.77	34.91%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
NEIGHBORHOOD LEGAL SERVICES	Street Outreach	\$818.00	\$818.00
	Homeless Prevention	\$49,182.00	\$49,182.00
	Total	\$50,000.00	\$50,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
HOMELESS ALLIANCE OF WNY	Data Collection (HMIS)	\$50,000.00	\$50,000.00
	Administration	\$20,000.00	\$0.00
	Total	\$70,000.00	\$50,000.00
	Total Remaining to be Drawn		\$20,000.00
	Percentage Remaining to be Drawn		28.57%
Buffalo Urban Renewal Agency	Administration	\$61,546.00	\$40,908.96
	Total	\$61,546.00	\$40,908.96
	Total Remaining to be Drawn		\$20,637.04
	Percentage Remaining to be Drawn		33.53%
City Mission Society Inc. dba Buffalo City Mission	Shelter	\$63,000.00	\$63,000.00
	Total	\$63,000.00	\$63,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Polish Community Center of Buffalo, Inc. dba Lt. Matt Urban Community Center	Street Outreach	\$150,000.00	\$117,835.95
	Shelter	\$25,000.00	\$0.00
	Rapid Re-Housing	\$164,827.00	\$14,964.01
	Total	\$339,827.00	\$132,799.96
	Total Remaining to be Drawn		\$207,027.04
	Percentage Remaining to be Drawn		60.92%
Saving Grace Ministries	Shelter	\$35,000.00	\$35,000.00

	Total	\$35,000.00	\$35,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Compass House	Shelter	\$55,000.00	\$39,759.92
	Total	\$55,000.00	\$39,759.92
	Total Remaining to be Drawn		\$15,240.08
	Percentage Remaining to be Drawn		27.71%
Teaching and Restoring Youth	Shelter	\$33,500.00	\$23,770.24
	Total	\$33,500.00	\$23,770.24
	Total Remaining to be Drawn		\$9,729.76
	Percentage Remaining to be Drawn		29.04%
Vive Incorporated	Shelter	\$30,000.00	\$0.00
	Total	\$30,000.00	\$0.00
	Total Remaining to be Drawn		\$30,000.00
	Percentage Remaining to be Drawn		100.00%
Gerard Place	Shelter	\$33,500.00	\$33,500.00
	Total	\$33,500.00	\$33,500.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Salvation Army	Shelter	\$60,000.00	\$47,133.47
	Total	\$60,000.00	\$47,133.47
	Total Remaining to be Drawn		\$12,866.53
	Percentage Remaining to be Drawn		21.44%
Catholic Charities	Rapid Re-Housing	\$155,173.00	\$0.00
	Total	\$155,173.00	\$0.00
	Total Remaining to be Drawn		\$155,173.00
	Percentage Remaining to be Drawn		100.00%
YWCA	Shelter	\$20,000.00	\$19,905.19
	Total	\$20,000.00	\$19,905.19

	Total Remaining to be Drawn	\$94.81
	Percentage Remaining to be Drawn	0.47%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Street Outreach	NEIGHBORHOOD LEGAL SERVICES
	Polish Community Center of Buffalo, Inc. dba Lt. Matt Urban Community Center
Shelter	City Mission Society Inc. dba Buffalo City Mission
	Polish Community Center of Buffalo, Inc. dba Lt. Matt Urban Community Center
	Saving Grace Ministries
	Compass House
	Teaching and Restoring Youth
	Vive Incorporated
	Gerard Place
	Salvation Army
	YWCA
	Homeless Prevention
Rapid Re-Housing	Polish Community Center of Buffalo, Inc. dba Lt. Matt Urban Community Center
	Catholic Charities
Data Collection (HMIS)	HOMELESS ALLIANCE OF WNY
Administration	HOMELESS ALLIANCE OF WNY
	Buffalo Urban Renewal Agency

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PR-26 CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	17,597,027.47
02 ENTITLEMENT GRANT	13,003,257.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,235,048.70
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	90,592.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	31,925,925.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,661,689.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,661,689.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,211,165.18
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,375,592.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	16,248,446.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	15,677,478.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	270,215.50
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	741,580.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,668,814.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	10,680,610.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.35%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,651,559.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	558,527.79
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	91,117.17
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,118,969.71
32 ENTITLEMENT GRANT	13,003,257.00
33 PRIOR YEAR PROGRAM INCOME	3,284,296.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	16,287,553.90

36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 13.01%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 2,211,165.18
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 828,830.27
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 600,227.38
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 2,439,768.07
 42 ENTITLEMENT GRANT 13,003,257.00
 43 CURRENT YEAR PROGRAM INCOME 1,235,048.70
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 14,238,305.70
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 17.14%

Plan Year	IDIS Project	IDIS Activity	Activity Name	Voucher	Matrix Code	National Objective	Target Area Type	Drawn Amount
2007	72	8292	NRSA Acq Rehab - 235 Laurel	5785512	14A	LMH	Strategy area	\$29,893.00
2007	72	8292	NRSA Acq Rehab - 235 Laurel	5841359	14A	LMH	Strategy area	\$22,688.00
2007	72	8724	NRSA Rehab - 242 Laurel	5748234	14A	LMH	Strategy area	\$22,171.00
2007	72	8724	NRSA Rehab - 242 Laurel	5794743	14A	LMH	Strategy area	\$250.00
2007	72	8759	NRSA Acq Rehab - 293 Riley	5802004	14A	LMH	Strategy area	\$13,905.00
2007	72	8759	NRSA Acq Rehab - 293 Riley	5817001	14A	LMH	Strategy area	\$11,750.00
2007	72	8759	NRSA Acq Rehab - 293 Riley	5845791	14A	LMH	Strategy area	\$10,485.00
2008	73	8647	S - NRSA Emerg Rehab - 366 Humboldt Pkwy	5769442	14A	LMH	Strategy area	\$21,850.00
2008	73	8647	S - NRSA Emerg Rehab - 366 Humboldt Pkwy	5845791	14A	LMH	Strategy area	\$5,050.00
2008	73	8647	S - NRSA Emerg Rehab - 366 Humboldt Pkwy	5852126	14A	LMH	Strategy area	\$5,675.00
2009	93	8401	S - NRSA Emerg Rehab - 389 Leroy	5771998	14A	LMH	Strategy area	\$3,126.00
2009	93	8763	S - NRSA Emerg Rehab - 147 Wakefield Ave	5743263	14A	LMH	Strategy area	\$6,175.00
2010	96	8712	S - NRSA Emerg Rehab - 166 Winslow Ave	5764799	14A	LMH	Strategy area	\$2,100.00
					14A	Matrix Code 14A		\$155,118.00
2007	72	8651	NRSA Rehab - 109 Eaton	5743263	14B	LMH	Strategy area	\$9,900.00
2007	72	8651	NRSA Rehab - 109 Eaton	5785512	14B	LMH	Strategy area	\$14,400.00
2007	72	8651	NRSA Rehab - 109 Eaton	5836463	14B	LMH	Strategy area	\$3,980.00
2009	94	8356	M - NRSA Emerg Rehab - 19 Butler	5819234	14B	LMH	Strategy area	\$20,460.00
2009	94	8789	M - NRSA Emerg Rehab - 2032 Fillmore	5776491	14B	LMH	Strategy area	\$14,075.00
2010	97	8655	M - NRSA Emerg Rehab - 287 Leroy	5794743	14B	LMH	Strategy area	\$3,750.00
2010	97	8656	M - NRSA Emerg Rehab - 133 E. Delavan	5764799	14B	LMH	Strategy area	\$13,150.00
2010	97	8656	M - NRSA Emerg Rehab - 133 E. Delavan	5794743	14B	LMH	Strategy area	\$3,500.00

2010	97	8658	M - NRSA Emerg Rehab - 404 E. Utica	5766052	14B	LMH	Strategy area	\$4,200.00
2010	97	8725	M - NRSA Emerg Rehab - 95 Kensington Ave	5743263	14B	LMH	Strategy area	\$9,325.00
2010	97	8725	M - NRSA Emerg Rehab - 95 Kensington Ave	5771998	14B	LMH	Strategy area	\$3,400.00
2010	97	8736	M - NRSA Emerg Rehab - 84 Monticello St	5752545	14B	LMH	Strategy area	\$12,190.00
2010	97	8736	M - NRSA Emerg Rehab - 84 Monticello St	5785512	14B	LMH	Strategy area	\$3,575.00
2010	97	8742	M - NRSA Emerg Rehab - 180 Hughes Ave	5766052	14B	LMH	Strategy area	\$17,950.00
2010	97	8760	M - NRSA Emerg Rehab - 140 Winslow	5764799	14B	LMH	Strategy area	\$13,600.00
					14B	Matrix Code 14B		\$147,455.00
Total								\$302,573.00

<i>Plan Year</i>	<i>IDIS Project</i>	<i>IDIS Activity</i>	<i>Activity Name</i>	<i>Matrix Code</i>	<i>National Objective</i>	<i>Drawn Amount</i>
2009	92	8659	M - Emerg Rehab - 94 Schutrum	14B	LMH	\$1,670.00
2009	92	8723	M - Emerg Rehab - 28 Copsewood	14B	LMH	\$11,350.00
2009	92	8727	M - Emerg Rehab - 302 Longnecker	14B	LMH	\$2,950.00
2009	92	8730	M - Emerg Rehab - 261 E. North	14B	LMH	\$15,700.00
2009	92	8732	M - Emerg Rehab - 348 Cambridge	14B	LMH	\$16,900.00
2009	92	9051	M - Emerg Rehab - 21 Amber	14B	LMH	\$6,300.00
2009	92	9072	M - Emerg Rehab - 45 Page	14B	LMH	\$13,100.00
2010	95	8641	M - Emerg Rehab - 90 Dewitt	14B	LMH	\$13,900.00
2010	95	8669	M - Emerg Rehab - 719 Woodlawn Ave.	14B	LMH	\$1,630.00
2010	95	9053	M - Emerg Rehab - 488 Best	14B	LMH	\$42,030.00
2010	95	9071	M - Emerg Rehab - 31 Kenefick	14B	LMH	\$13,333.00
2012	65	8660	M - Emerg Rehab - 926 Kensington Ave.	14B	LMH	\$2,390.00
2012	65	8709	M - Emerg Rehab - 51 Dorris Ave	14B	LMH	\$12,940.00
2012	65	8711	M - Emerg Rehab - 1089 Seneca St	14B	LMH	\$1,175.00
2012	65	8718	M - Emerg Rehab - 231 Orange St	14B	LMH	\$19,530.00
2012	65	8749	M - Emerg Rehab - 49 Connelly	14B	LMH	\$11,100.00
2012	65	8750	M - Emerg Rehab - 57 Liddell	14B	LMH	\$14,839.00
2012	65	8751	M - Emerg Rehab - 62 Schmarbeck	14B	LMH	\$13,950.00
2012	65	8768	M - Emerg Rehab - 30 Academy Rd.	14B	LMH	\$14,200.00
2012	65	8773	M - Emerg Rehab - 1979 Hertel	14B	LMH	\$14,550.00
2012	65	8775	M - Emerg Rehab - 140 Schuele	14B	LMH	\$9,990.00
2012	65	8844	M - Emerg Rehab - 82 California	14B	LMH	\$13,075.00
2012	65	8852	M - Emerg Rehab - 85 Lark Street	14B	LMH	\$15,269.00
2012	65	8853	M - Emerg Rehab - 78 Strauss Street	14B	LMH	\$17,000.00
2012	65	8868	M - Emerg Rehab - 589 Fulton Street	14B	LMH	\$22,475.00
2012	65	8873	M - Emerg Rehab - 56 Kamper Street	14B	LMH	\$16,300.00

2012	65	8877	M - Emerg Rehab - 207 Moselle St.	14B	LMH	\$4,525.00
2012	65	8879	M - Emerg Rehab - 235 Jewett	14B	LMH	\$3,000.00
2012	65	8893	M - Emerg Rehab - 301 Swan	14B	LMH	\$16,700.00
2012	65	8952	M - Emerg Rehab - 263 Pine	14B	LMH	\$5,928.00
2012	65	8953	M - Emerg Rehab - 533 Fargo	14B	LMH	\$4,425.00
2012	65	9043	M - Emerg Rehab - 53 Earl	14B	LMH	\$18,350.00
2013	61	8704	M - Emerg Rehab - 242 Dodge	14B	LMH	\$15,650.00
2013	61	8774	M - Emerg Rehab - 207 Stanislaus	14B	LMH	\$19,800.00
2013	61	8785	M - Emerg Rehab - 47 Interpark	14B	LMH	\$12,584.00
2013	61	8786	M - Emerg Rehab - 105 Strauss	14B	LMH	\$17,880.00
2013	61	8787	M - Emerg Rehab - 16 Kilhoffer	14B	LMH	\$21,750.00
2013	61	8788	M - Emerg Rehab - 66 Ruhland	14B	LMH	\$2,650.00
2013	61	8794	M - Emerg Rehab - 27 Cayuga St	14B	LMH	\$25,768.00
2013	61	8795	M - Emerg Rehab - 20 Melvin Pl	14B	LMH	\$18,610.00
2013	61	8796	M - Emerg Rehab - 94 Andover Ave	14B	LMH	\$10,250.00
2013	61	8798	M - Emerg Rehab - 35 Sobieski	14B	LMH	\$16,450.00
2013	61	8799	M - Emerg Rehab - 53 Houston St	14B	LMH	\$10,350.00
2013	61	8816	M - Emerg Rehab - 56 Burlington	14B	LMH	\$16,565.00
2013	61	8817	M - Emerg Rehab - 1993 Bailey	14B	LMH	\$17,028.00
2013	61	8818	M - Emerg Rehab - 57 Weaver	14B	LMH	\$12,660.00
2013	61	8832	M - Emerg Rehab - 632 E. Utica	14B	LMH	\$34,299.00
2013	61	8840	M - Emerg Rehab - 43 Dakota	14B	LMH	\$12,050.00
2013	61	8880	M - Emerg Rehab - 70 Benwood	14B	LMH	\$13,066.00
2013	61	8909	M - Emerg Rehab - 872 Abbott	14B	LMH	\$12,500.00
2013	61	8916	M - Emerg Rehab - 43 Harvey	14B	LMH	\$16,760.00
2013	61	8917	M - Emerg Rehab - 306 Germania	14B	LMH	\$11,500.00
2013	61	8918	M - Emerg Rehab - 561 Humboldt	14B	LMH	\$19,423.00
2013	61	8964	M - Emerg Rehab - 238 Crestwood	14B	LMH	\$15,800.00
2013	61	8965	M - Emerg Rehab - 47 Shoreham	14B	LMH	\$15,350.00
2013	61	8968	M - Emerg Rehab - 45 Wescott	14B	LMH	\$12,000.00
2013	61	8969	M - Emerg Rehab - 82 Woodside	14B	LMH	\$19,500.00
2013	61	8981	M - Emerg Rehab - 167 Hertel	14B	LMH	\$14,860.00
2013	61	8986	M - Emerg Rehab - 141 Southside	14B	LMH	\$17,750.00
2013	61	9008	M - Emerg Rehab - 49 Rounds	14B	LMH	\$12,199.00
2013	61	9009	M - Emerg Rehab - 51 Briggs	14B	LMH	\$2,879.00
2013	61	9030	M - Emerg Rehab - 968 West	14B	LMH	\$5,100.00
2014	71	9078	M-Emerg Rehab-61 Kenefick	14B	LMH	\$16,850.00
2014	71	9085	M-Emerg Rehab-318 Woltz	14B	LMH	\$2,843.00
				14B	Matrix Code 14B	\$863,298.00
2011	90	8667	Weatherization - 18 Durham Ave.	14F	LMH	\$2,406.00

2011	90	8753	Weatherization - 172 Kay	14F	LMH	\$4,956.00
2011	90	8819	Weatherization - 114 Manhattan	14F	LMH	\$4,992.00
2011	90	8820	Weatherization - 502 Fargo	14F	LMH	\$1,658.00
2011	90	8821	Weatherization - 109 N. Ogden	14F	LMH	\$4,992.00
2011	90	8822	Weatherization - 94 Andover	14F	LMH	\$3,500.00
2011	90	8859	Weatherization - 30 Riverside Avenue	14F	LMH	\$4,187.00
2011	90	8861	Weatherization - 231 Leroy Avenue	14F	LMH	\$4,992.00
2011	90	8878	Weatherization - 18 Joslyn Place	14F	LMH	\$5,000.00
				14F	Matrix Code 14F	\$36,683.00
Total						\$899,981.00

<i>Plan Year</i>	<i>IDIS Project</i>	<i>IDIS Activity</i>	<i>Voucher Number</i>	<i>Matrix Code</i>	<i>National Objective</i>	<i>Drawn Amount</i>
2013	2	8515	5769442	03	LMA	\$12,011.12
2013	2	8515	5771998	03	LMA	\$11,557.61
2013	2	8515	5776491	03	LMA	\$37.67
2013	2	8515	5778915	03	LMA	\$5,459.26
2013	2	8515	5787547	03	LMA	\$16,665.06
2013	2	8515	5792386	03	LMA	\$2,160.95
2013	2	8515	5796940	03	LMA	\$4,803.16
2013	2	8515	5803076	03	LMA	\$1,923.14
2013	2	8515	5810804	03	LMA	\$5,248.49
2013	2	8515	5813067	03	LMA	\$644.19
2013	2	8515	5859126	03	LMA	\$6,502.49
2013	2	8515	5861567	03	LMA	\$2,633.59
2013	2	8515	5863977	03	LMA	\$4.75
2014	19	8936	5795925	03	LMA	\$18,553.55
2014	19	8936	5796940	03	LMA	\$2,677.28
2014	19	8936	5799646	03	LMA	\$17.66
2014	19	8936	5802004	03	LMA	\$9,960.27
2014	19	8936	5804722	03	LMA	\$3,664.27
2014	19	8936	5813067	03	LMA	\$12,529.04
2014	19	8936	5817001	03	LMA	\$11,303.72
2014	19	8936	5819234	03	LMA	\$4,188.08
2014	19	8936	5830239	03	LMA	\$3,925.37
2014	19	8936	5831600	03	LMA	\$13,981.31
2014	19	8936	5833566	03	LMA	\$11,388.45
2014	19	8936	5836463	03	LMA	\$405.42
2014	19	8936	5839255	03	LMA	\$3,080.66
2014	19	8936	5841359	03	LMA	\$21.92
2014	19	8936	5843679	03	LMA	\$3,331.35
2014	19	8936	5847546	03	LMA	\$4,004.33

2014	19	8936	5852126	03	LMA	\$6,986.39
2014	19	8936	5857175	03	LMA	\$6,729.13
2014	19	8936	5859126	03	LMA	\$2,620.35
				03	Matrix Code 03	\$189,020.03
2011	8	8474	5756704	03A	LMC	\$44,222.50
2011	8	8474	5766052	03A	LMC	\$17,987.50
2011	8	8474	5787547	03A	LMC	\$10,350.00
2011	8	8474	5799646	03A	LMC	\$57.44
2011	8	8474	5817001	03A	LMC	\$5,175.00
2011	8	8474	5831600	03A	LMC	\$900.00
2011	8	8474	5833566	03A	LMC	\$2,475.00
2011	8	8474	5863977	03A	LMC	\$2,920.00
2012	5	8469	5767330	03A	LMC	\$12,594.40
2012	5	8469	5781383	03A	LMC	\$87,732.43
2012	5	8469	5785512	03A	LMC	\$2,726.80
2012	5	8469	5787547	03A	LMC	\$5,944.00
2012	5	8469	5794743	03A	LMC	\$2,765.30
2012	5	8469	5799646	03A	LMC	\$19,304.50
2012	5	8469	5819234	03A	LMC	\$4,260.09
2012	5	8469	5827958	03A	LMC	\$8,341.01
2012	5	8469	5831600	03A	LMC	\$3,290.35
2012	104	8650	5764799	03A	LMC	\$19,515.50
2012	104	8650	5821495	03A	LMC	\$974.50
2012	104	8650	5831600	03A	LMC	\$375.00
2014	5	9033	5831600	03A	LMC	\$12,169.50
				03A	Matrix Code 03A	\$264,080.82
2010	11	8473	5787547	03E	LMC	\$12,845.75
2011	11	8468	5750410	03E	LMA	\$1,015.71
2011	11	8468	5764800	03E	LMA	\$24,035.00
2011	11	8468	5781383	03E	LMA	\$24,150.00
2011	11	8468	5787547	03E	LMA	\$950.00
2012	6	8470	5750410	03E	LMA	\$10,248.64
2012	6	8470	5764769	03E	LMA	\$3,522.97
2012	6	8470	5785512	03E	LMA	\$1,601.35
2012	6	8470	5794743	03E	LMA	\$640.54
2012	7	8475	5764772	03E	LMA	\$76,926.25
2012	7	8475	5778915	03E	LMA	\$5,000.00
2012	7	8475	5785512	03E	LMA	\$1,006.84
2012	86	8476	5757845	03E	LMA	\$4,430.80
2012	86	8476	5764799	03E	LMA	\$4,278.82
2012	86	8476	5766052	03E	LMA	\$29,108.00
2012	86	8476	5785512	03E	LMA	\$2,597.86

2012	86	8476	5790048	03E	LMA	\$102,967.64
2012	86	8476	5796940	03E	LMA	\$1,209.35
2012	86	8476	5822628	03E	LMA	\$5,178.65
2012	86	8476	5852126	03E	LMA	\$764.07
2012	86	8476	5863977	03E	LMA	\$67,191.36
2012	87	8471	5767330	03E	LMA	\$1,110.00
2012	87	8471	5769442	03E	LMA	\$56,475.00
2012	87	8471	5781383	03E	LMA	\$21,185.00
2012	87	8471	5792386	03E	LMA	\$32,156.24
2012	87	8471	5802004	03E	LMA	\$19,420.38
2012	87	8471	5821495	03E	LMA	\$740.00
2012	87	8471	5827958	03E	LMA	\$4,107.12
2012	87	8471	5863977	03E	LMA	\$1,692.43
2012	88	8477	5767330	03E	LMC	\$646.50
2012	88	8477	5796940	03E	LMC	\$14,060.00
2012	88	8477	5802004	03E	LMC	\$24,700.50
2012	88	8477	5821495	03E	LMC	\$431.00
2012	88	8477	5827958	03E	LMC	\$4,039.67
2012	88	8477	5868322	03E	LMC	\$14,077.58
2012	89	8478	5767330	03E	LMA	\$324.00
2012	89	8478	5821495	03E	LMA	\$216.00
2012	90	8479	5767330	03E	LMA	\$214.50
2012	90	8479	5782361	03E	LMA	\$7,413.00
2012	90	8479	5821495	03E	LMA	\$4,153.00
2012	91	8480	5794743	03E	LMA	\$27,154.69
2012	91	8480	5796940	03E	LMA	\$1,109.00
2012	91	8480	5802004	03E	LMA	\$2,254.06
2012	91	8480	5831600	03E	LMA	\$2,068.38
2012	91	8480	5866237	03E	LMA	\$4,914.00
2012	92	8481	5769442	03E	LMA	\$28,652.00
2012	92	8481	5863977	03E	LMA	\$1,720.00
2012	95	8483	5767330	03E	LMA	\$252.00
2012	95	8483	5821495	03E	LMA	\$168.00
2012	96	8484	5767330	03E	LMA	\$177.00
2012	96	8484	5794743	03E	LMA	\$4,300.00
2012	96	8484	5796940	03E	LMA	\$26,896.40
2012	96	8484	5810804	03E	LMA	\$13,080.00
2012	96	8484	5821495	03E	LMA	\$6,506.00
2012	96	8484	5831600	03E	LMA	\$1,640.00
2012	96	8484	5852126	03E	LMA	\$1,083.30
2012	96	8484	5854644	03E	LMA	\$9,194.68
2012	96	8484	5868322	03E	LMA	\$4,480.30

2012	97	8485	5750410	03E	LMA	\$6,019.20
2012	97	8485	5764799	03E	LMA	\$40,133.32
2012	97	8485	5767330	03E	LMA	\$17,081.00
2012	97	8485	5785512	03E	LMA	\$1,003.20
2012	97	8485	5794743	03E	LMA	\$401.28
2012	97	8485	5796940	03E	LMA	\$1,975.00
2012	97	8485	5802004	03E	LMA	\$1,977.29
2012	97	8485	5810804	03E	LMA	\$3,923.07
2012	99	8486	5802004	03E	LMA	\$1,815.00
2012	100	8487	5766052	03E	LMA	\$90,650.00
2012	100	8487	5787547	03E	LMA	\$1,080.00
2012	100	8487	5831600	03E	LMA	\$1,890.00
2012	101	8488	5766052	03E	LMA	\$55,871.00
2012	103	8490	5767330	03E	LMA	\$3,893.62
2012	103	8490	5827958	03E	LMA	\$652.50
2014	5	9031	5819234	03E	LMC	\$1,005.55
2014	5	9031	5831600	03E	LMC	\$98,301.25
2014	5	9031	5863977	03E	LMC	\$85,476.25
2014	5	9031	5866237	03E	LMC	\$36,205.26
2014	5	9032	5814807	03E	LMC	\$32.00
2014	5	9035	5819234	03E	LMA	\$1,018.35
2014	5	9035	5831600	03E	LMA	\$595,650.00
2014	5	9035	5863977	03E	LMA	\$68,503.55
2014	5	9035	5870838	03E	LMA	\$123,167.50
2014	5	9036	5831600	03E	LMA	\$59,775.87
2014	5	9036	5863977	03E	LMA	\$164,692.00
				03E	Matrix Code 03E	\$2,184,674.39
2009	18	8472	5750410	03F	LMA	\$88,022.50
2009	18	8472	5767330	03F	LMA	\$860.00
2009	18	8472	5827958	03F	LMA	\$25,715.00
2009	18	8472	5831600	03F	LMA	\$10,762.45
2012	2	8449	5790048	03F	LMA	\$810.02
2012	2	8449	5843679	03F	LMA	\$1,266.25
2012	2	8450	5778915	03F	LMA	\$1,411.08
2012	2	8450	5790048	03F	LMA	\$187.55
2012	2	8450	5861567	03F	LMA	\$37.51
2012	2	8451	5778915	03F	LMA	\$11,223.50
2012	2	8451	5790048	03F	LMA	\$1,972.37
2012	2	8451	5861567	03F	LMA	\$394.47
2012	2	8453	5790048	03F	LMA	\$316.18
2012	2	8453	5843679	03F	LMA	\$1,266.00
2012	2	8454	5778915	03F	LMA	\$5,549.51

2012	2	8454	5790048	03F	LMA	\$336.19
2012	2	8454	5861567	03F	LMA	\$336.19
2012	2	8455	5778915	03F	LMA	\$9,170.01
2012	2	8455	5790048	03F	LMA	\$1,742.37
2012	2	8455	5827958	03F	LMA	\$21,813.45
2012	2	8455	5843679	03F	LMA	\$334.10
2012	2	8455	5861567	03F	LMA	\$15,878.69
2012	2	8456	5843679	03F	LMA	\$337.05
2012	2	8947	5843679	03F	LMA	\$333.05
2012	93	8525	5778915	03F	LMA	\$61,598.00
2012	93	8525	5785512	03F	LMA	\$9,864.05
2013	1	8585	5752545	03F	LMA	\$51,603.92
2013	1	8585	5762227	03F	LMA	\$1,362.22
2013	1	8585	5766052	03F	LMA	\$2,378.15
2013	1	8585	5773931	03F	LMA	\$36,632.00
2013	1	8585	5827958	03F	LMA	\$22,170.99
2013	1	8585	5833566	03F	LMA	\$7,145.00
2013	1	8586	5752545	03F	LMA	\$165,113.92
2013	1	8586	5762228	03F	LMA	\$1,362.22
2013	1	8586	5766052	03F	LMA	\$2,378.00
2013	1	8586	5773932	03F	LMA	\$19,157.00
2013	1	8586	5827958	03F	LMA	\$2,695.99
2013	1	8586	5833566	03F	LMA	\$11,225.75
2013	1	8588	5752545	03F	LMA	\$6,214.62
2013	1	8588	5762229	03F	LMA	\$1,362.21
2013	1	8588	5773935	03F	LMA	\$4,118.00
2013	1	8588	5833566	03F	LMA	\$7,113.00
2013	1	8588	5834872	03F	LMA	\$3,569.00
2013	1	8920	5834872	03F	LMA	\$296.00
2013	1	8921	5834872	03F	LMA	\$1,811.00
2014	6	8939	5827958	03F	LMA	\$23,914.65
2014	6	8939	5861567	03F	LMA	\$6,075.00
2014	6	8940	5861567	03F	LMA	\$2,613.84
2014	6	9060	5831600	03F	LMA	\$8,953.75
2014	6	9060	5861567	03F	LMA	\$8,953.75
				03F	Matrix Code 03F	\$669,757.52
2012	4	8421	5767330	03K	LMA	\$13,194.66
2012	4	8421	5769442	03K	LMA	\$92,650.61
2012	4	8421	5781383	03K	LMA	\$1,042.00
2012	4	8421	5787547	03K	LMA	\$61,648.70
2012	4	8421	5790048	03K	LMA	\$30,457.54
2012	4	8421	5792386	03K	LMA	\$26,818.69

2012	4	8421	5827958	03K	LMA	\$484.00
2013	3	8523	5767330	03K	LMA	\$14,570.74
2013	3	8523	5769442	03K	LMA	\$473,237.17
2013	3	8523	5776491	03K	LMA	\$7,247.72
2013	3	8523	5785512	03K	LMA	\$4,615.27
2013	3	8523	5833566	03K	LMA	\$37,051.14
2014	7	8937	5803076	03K	LMA	\$3,305.80
2014	7	8937	5821495	03K	LMA	\$22,400.00
2014	7	8937	5827958	03K	LMA	\$42,722.88
2014	7	8937	5831600	03K	LMA	\$13,007.87
2014	7	8937	5833566	03K	LMA	\$86,899.77
2014	7	8937	5841359	03K	LMA	\$70,618.78
2014	7	8937	5849864	03K	LMA	\$34,150.51
2014	7	8937	5852126	03K	LMA	\$27,753.08
2014	7	8937	5861567	03K	LMA	\$98,551.29
2014	7	8937	5866237	03K	LMA	\$316,840.32
2014	7	8937	5868322	03K	LMA	\$49,132.29
				03K	Matrix Code 03K	\$1,528,400.83
2014	28	8911	5813067	05	LMC	\$7,896.17
2014	28	8911	5841359	05	LMC	\$12,528.67
2014	28	8911	5868322	05	LMC	\$11,475.16
2014	29	8914	5813067	05	LMC	\$4,741.08
2014	29	8914	5845791	05	LMC	\$2,290.19
2014	30	8915	5830239	05	LMC	\$15,451.63
2014	30	8915	5847546	05	LMC	\$4,536.07
2014	30	8915	5857175	05	LMC	\$1,447.05
2014	30	8915	5866237	05	LMC	\$1,783.08
				05	Matrix Code 05	\$62,149.10
2013	17	8534	5771998	05A	LMC	\$180.74
2013	48	8566	5778974	05A	LMC	\$102.90
2013	57	8575	5764799	05A	LMC	\$2,649.92
2014	20	8896	5827958	05A	LMC	\$11,215.33
2014	20	8896	5831600	05A	LMC	\$1,393.66
2014	20	8896	5843679	05A	LMC	\$1,178.14
2014	20	8896	5866237	05A	LMC	\$6,312.87
2014	21	8897	5821495	05A	LMC	\$4,777.45
2014	21	8897	5830239	05A	LMC	\$5,117.66
2014	21	8897	5866237	05A	LMC	\$5,162.72
2014	21	8897	5872693	05A	LMC	\$4,164.67
2014	23	8899	5813067	05A	LMC	\$8,890.00
2014	23	8899	5830239	05A	LMC	\$6,851.49
2014	23	8899	5870838	05A	LMC	\$6,727.06

2014	25	8908	5810804	05A	LMC	\$48,903.48
2014	25	8908	5830239	05A	LMC	\$16,967.71
2014	25	8908	5841359	05A	LMC	\$569.23
2014	25	8908	5859128	05A	LMC	\$20,383.34
2014	25	8908	5870838	05A	LMC	\$18,712.19
2014	26	8913	5817001	05A	LMC	\$9,925.43
2014	26	8913	5845791	05A	LMC	\$8,132.46
2014	26	8913	5866237	05A	LMC	\$11,565.37
2014	44	8926	5813067	05A	LMC	\$37,591.55
2014	44	8926	5827958	05A	LMC	\$14,223.39
2014	44	8926	5830239	05A	LMC	\$12,754.76
2014	44	8926	5849864	05A	LMC	\$12,512.50
2014	44	8926	5866237	05A	LMC	\$5,183.83
2014	44	8926	5866238	05A	LMC	\$5,676.27
2014	44	8926	5872693	05A	LMC	\$744.11
2014	45	8927	5810804	05A	LMC	\$24,282.48
2014	45	8927	5827958	05A	LMC	\$9,347.28
2014	45	8927	5845791	05A	LMC	\$10,996.52
2014	45	8927	5866237	05A	LMC	\$7,879.34
2014	47	8929	5808555	05A	LMC	\$7,837.36
2014	47	8929	5849864	05A	LMC	\$6,637.21
2014	47	8929	5868322	05A	LMC	\$1,406.67
2014	50	8932	5830239	05A	LMC	\$23,312.31
2014	59	8989	5845791	05A	LMC	\$2,007.67
2014	59	8989	5847546	05A	LMC	\$12,967.25
2014	59	8989	5849864	05A	LMC	\$21,669.35
2014	59	8989	5857175	05A	LMC	\$7,693.56
2014	59	8989	5866237	05A	LMC	\$9,546.02
2014	59	8989	5868322	05A	LMC	\$2,267.84
2014	60	9046	5859126	05A	LMC	\$28,964.11
2014	73	9055	5839255	05A	LMC	\$49,537.73
2014	73	9055	5854644	05A	LMC	\$10,457.02
2014	75	9059	5854644	05A	LMC	\$4,054.12
2014	75	9059	5859126	05A	LMC	\$8,482.52
2014	75	9059	5866237	05A	LMC	\$4,606.74
2014	75	9059	5868322	05A	LMC	\$5,444.15
2014	75	9059	5874527	05A	LMC	\$1,621.04
				05A	Matrix Code 05A	\$549,588.52
2014	57	8987	5817001	05C	LMC	\$21,840.00
2014	57	8987	5866237	05C	LMC	\$30,733.26
				05C	Matrix Code 05C	\$52,573.26
2013	18	8535	5771998	05D	LMC	\$2,901.21

2013	21	8538	5771998	05D	LMC	\$1,649.91
2013	49	8567	5778974	05D	LMC	\$672.10
2014	22	8898	5810804	05D	LMC	\$25,014.54
2014	24	8907	5813067	05D	LMC	\$8,655.63
2014	24	8907	5830239	05D	LMC	\$6,297.89
2014	24	8907	5870838	05D	LMC	\$6,093.39
2014	27	8910	5817001	05D	LMC	\$7,621.95
2014	27	8910	5845791	05D	LMC	\$7,199.22
2014	27	8910	5866237	05D	LMC	\$8,917.53
2014	42	8924	5819234	05D	LMC	\$21,197.13
2014	42	8924	5857175	05D	LMC	\$4,152.82
2014	46	8928	5810804	05D	LMC	\$33,152.56
2014	46	8928	5827958	05D	LMC	\$12,493.18
2014	46	8928	5847546	05D	LMC	\$14,298.12
2014	46	8928	5866237	05D	LMC	\$9,815.67
2014	48	8930	5845791	05D	LMC	\$15,859.06
2014	48	8930	5852126	05D	LMC	\$8,967.86
2014	48	8930	5866237	05D	LMC	\$25,315.99
2014	61	8995	5813067	05D	LMC	\$44,636.33
2014	61	8995	5827958	05D	LMC	\$16,710.20
2014	61	8995	5830239	05D	LMC	\$14,369.77
2014	61	8995	5849864	05D	LMC	\$14,516.30
2014	61	8995	5866237	05D	LMC	\$13,473.73
2014	61	8995	5874527	05D	LMC	\$993.54
2014	67	9040	5819234	05D	LMC	\$14,323.80
2014	67	9040	5843679	05D	LMC	\$33,856.41
2014	67	9040	5849867	05D	LMC	\$4,515.28
2014	67	9040	5866237	05D	LMC	\$5,134.81
2014	67	9040	5868322	05D	LMC	\$1,460.05
2014	69	9039	5827958	05D	LMC	\$16,752.23
2014	69	9039	5830239	05D	LMC	\$7,538.27
2014	69	9039	5841359	05D	LMC	\$7,016.22
2014	69	9039	5870838	05D	LMC	\$12,220.47
2014	70	9050	5859580	05D	LMC	\$45,709.09
2014	74	9056	5866237	05D	LMC	\$39,200.00
2014	81	9187	5874527	05D	LMC	\$31,649.79
				05D	Matrix Code 05D	\$544,352.05
2014	43	8925	5813067	05F	LMC	\$33,498.26
2014	43	8925	5821495	05F	LMC	\$4,967.04
2014	43	8925	5841359	05F	LMC	\$4,809.69
2014	43	8925	5859126	05F	LMC	\$9,248.96
2014	43	8925	5868322	05F	LMC	\$6,511.71

2014	56	8982	5827958	05F	LMC	\$8,019.08
2014	56	8982	5839255	05F	LMC	\$2,237.45
				05F	Matrix Code 05F	\$69,292.19
2010	89	8428	5802004	05H	LMC	\$20,416.27
2010	89	8428	5810804	05H	LMC	\$17,815.85
2014	41	8923	5821495	05H	LMC	\$22,306.09
2014	41	8923	5857175	05H	LMC	\$7,606.85
2014	77	9067	5874527	05H	LMC	\$58,422.00
				05H	Matrix Code 05H	\$126,567.06
2013	59	8517	5771998	05I	LMA	\$5,975.03
2013	59	8517	5773928	05I	LMA	\$605.73
2013	59	8517	5776491	05I	LMA	\$43,851.05
2013	59	8517	5778915	05I	LMA	\$2,825.43
2013	59	8517	5787547	05I	LMA	\$4,273.08
2013	59	8517	5792386	05I	LMA	\$3,880.72
2013	59	8517	5796940	05I	LMA	\$3,522.04
2013	59	8517	5859126	05I	LMA	\$311.65
2014	49	8931	5843679	05I	LMC	\$4,549.20
2014	49	8931	5845791	05I	LMC	\$2,656.97
2014	49	8931	5874527	05I	LMC	\$11,798.79
2014	55	8967	5804722	05I	LMA	\$23,498.09
2014	55	8967	5810804	05I	LMA	\$17,559.71
2014	55	8967	5813067	05I	LMA	\$4,602.34
2014	55	8967	5814807	05I	LMA	\$3,446.28
2014	55	8967	5821495	05I	LMA	\$3,832.25
2014	55	8967	5827958	05I	LMA	\$1,894.81
2014	55	8967	5830239	05I	LMA	\$134.76
2014	55	8967	5831600	05I	LMA	\$19,521.06
2014	55	8967	5833566	05I	LMA	\$33.14
2014	55	8967	5839255	05I	LMA	\$7,826.77
2014	55	8967	5843679	05I	LMA	\$5.17
2014	55	8967	5845791	05I	LMA	\$7,332.13
2014	55	8967	5847546	05I	LMA	\$5,623.78
2014	55	8967	5852126	05I	LMA	\$2,722.78
2014	55	8967	5857175	05I	LMA	\$10,046.25
2014	55	8967	5861567	05I	LMA	\$7,704.43
				05I	Matrix Code 05I	\$200,033.44
2014	58	8988	5857175	05J	LMC	\$19,047.63
2014	58	8988	5859126	05J	LMC	\$12,255.84
2014	66	9028	5854644	05J	LMC	\$12,121.83
2014	66	9028	5866237	05J	LMC	\$3,578.17

				05J	Matrix Code 05J	\$47,003.47
2011	86	8839	5748234	13	LMH	\$3,239.00
2011	86	8867	5767330	13	LMH	\$5,000.00
2011	86	8912	5833566	13	LMH	\$5,000.00
2011	86	8922	5787547	13	LMH	\$5,000.00
2011	86	9002	5799646	13	LMH	\$5,000.00
2011	86	9037	5804722	13	LMH	\$5,000.00
2011	86	9038	5804722	13	LMH	\$5,000.00
2011	86	9075	5831600	13	LMH	\$5,000.00
2011	86	9097	5841359	13	LMH	\$5,000.00
2011	86	9103	5841359	13	LMH	\$5,000.00
2011	86	9109	5849864	13	LMH	\$5,000.00
2011	86	9114	5852126	13	LMH	\$4,422.00
2011	87	8123	5769442	13	LMH	\$6,458.66
2011	87	8123	5771998	13	LMH	\$4,380.78
2011	87	8123	5776491	13	LMH	\$13.02
2011	87	8123	5778915	13	LMH	\$2,495.26
2011	87	8123	5787547	13	LMH	\$9,768.19
2011	87	8123	5792386	13	LMH	\$2,080.91
2011	87	8123	5795925	13	LMH	\$3,040.30
2011	87	8123	5796940	13	LMH	\$3,790.79
2011	87	8123	5802004	13	LMH	\$7.11
2011	87	8123	5802007	13	LMH	\$1,100.50
2011	87	8123	5803076	13	LMH	\$8,112.46
2011	87	8123	5804722	13	LMH	\$1,255.96
2011	87	8123	5810804	13	LMH	\$2,802.12
2011	87	8123	5813067	13	LMH	\$620.33
2011	87	8123	5814807	13	LMH	\$51.01
2011	87	8123	5831600	13	LMH	\$10,377.22
2011	87	8123	5833566	13	LMH	\$6,211.14
2011	87	8123	5836463	13	LMH	\$294.51
2011	87	8123	5839255	13	LMH	\$1,908.45
2011	87	8123	5841359	13	LMH	\$155.44
2011	87	8123	5843679	13	LMH	\$965.13
2011	87	8123	5847546	13	LMH	\$2,738.83
2011	87	8123	5852126	13	LMH	\$7,175.10
2011	87	8123	5857175	13	LMH	\$3,543.11
2011	87	8123	5859126	13	LMH	\$1,155.73
2011	87	8123	5861567	13	LMH	\$1,189.56
2011	87	8123	5863977	13	LMH	\$2.00
				13	Matrix Code 13	\$139,354.62
2009	91	8279	5785512	14A	LMH	\$2,745.00

2009	91	8349	5762219	14A	LMH	\$11,984.00
2009	91	8676	5776491	14A	LMH	\$7,550.00
2010	94	8432	5771998	14A	LMH	\$650.00
2010	94	8608	5752545	14A	LMH	\$5,719.00
2010	94	8613	5748234	14A	LMH	\$14,225.00
2010	94	8613	5833566	14A	LMH	\$2,250.00
2010	94	8629	5776491	14A	LMH	\$7,814.00
2010	94	8631	5764799	14A	LMH	\$2,190.00
2010	94	8632	5764799	14A	LMH	\$3,330.00
2010	94	8635	5743263	14A	LMH	\$2,125.00
2010	94	8640	5771998	14A	LMH	\$2,090.00
2010	94	8652	5814807	14A	LMH	\$1,650.00
2010	94	8677	5764799	14A	LMH	\$11,300.00
2010	94	9005	5845791	14A	LMH	\$16,540.00
2010	94	9007	5819234	14A	LMH	\$2,714.00
2010	94	9007	5830239	14A	LMH	\$1,516.00
2011	88	8991	5827958	14A	LMH	\$13,320.00
2011	88	8992	5817001	14A	LMH	\$13,878.00
2011	88	8993	5821495	14A	LMH	\$18,490.00
2011	88	8993	5836463	14A	LMH	\$2,100.00
2011	88	9010	5813067	14A	LMH	\$7,520.00
2011	88	9012	5827958	14A	LMH	\$12,840.00
2011	88	9044	5827958	14A	LMH	\$8,400.00
2012	64	8706	5772142	14A	LMH	\$4,250.00
2012	64	8708	5743263	14A	LMH	\$15,675.00
2012	64	8708	5762230	14A	LMH	\$2,550.00
2012	64	8713	5748234	14A	LMH	\$13,950.00
2012	64	8715	5766052	14A	LMH	\$3,200.00
2012	64	8721	5808555	14A	LMH	\$11,640.00
2012	64	8728	5764799	14A	LMH	\$11,600.00
2012	64	8729	5748234	14A	LMH	\$10,300.00
2012	64	8734	5764799	14A	LMH	\$9,000.00
2012	64	8739	5769442	14A	LMH	\$1,100.00
2012	64	8743	5836463	14A	LMH	\$11,860.00
2012	64	8779	5764799	14A	LMH	\$13,100.00
2012	64	8779	5810804	14A	LMH	\$2,000.00
2012	64	8780	5752545	14A	LMH	\$5,950.00
2012	64	8781	5804722	14A	LMH	\$14,875.00
2012	64	8781	5841359	14A	LMH	\$995.00
2012	64	8782	5769442	14A	LMH	\$13,200.00
2012	64	8783	5781383	14A	LMH	\$13,900.00
2012	64	8784	5794743	14A	LMH	\$18,000.00

2012	64	8784	5831600	14A	LMH	\$8,715.00
2012	64	8791	5752545	14A	LMH	\$13,300.00
2012	64	8793	5764799	14A	LMH	\$17,000.00
2012	64	8800	5764799	14A	LMH	\$8,875.00
2012	64	8800	5771998	14A	LMH	\$1,800.00
2012	64	8810	5776491	14A	LMH	\$4,750.00
2012	64	8810	5813067	14A	LMH	\$6,350.00
2012	64	8810	5814807	14A	LMH	\$2,400.00
2012	64	8811	5771998	14A	LMH	\$14,975.00
2012	64	8812	5781383	14A	LMH	\$17,000.00
2012	64	8813	5771998	14A	LMH	\$6,720.00
2012	64	8814	5808555	14A	LMH	\$12,400.00
2012	64	8814	5817001	14A	LMH	\$1,400.00
2012	64	8815	5769442	14A	LMH	\$13,200.00
2012	64	8834	5781326	14A	LMH	\$12,500.00
2012	64	8836	5830239	14A	LMH	\$14,230.00
2012	64	8837	5771998	14A	LMH	\$9,070.00
2012	64	8838	5825945	14A	LMH	\$5,025.00
2012	64	8841	5831600	14A	LMH	\$10,090.00
2012	64	8842	5845791	14A	LMH	\$15,100.00
2012	64	8843	5776491	14A	LMH	\$12,014.00
2012	64	8849	5781325	14A	LMH	\$16,425.00
2012	64	8850	5817001	14A	LMH	\$16,800.00
2012	64	8851	5808555	14A	LMH	\$10,220.00
2012	64	8854	5781324	14A	LMH	\$13,800.00
2012	64	8855	5785512	14A	LMH	\$9,599.00
2012	64	8856	5781323	14A	LMH	\$10,950.00
2012	64	8857	5827958	14A	LMH	\$16,131.00
2012	64	8857	5833566	14A	LMH	\$182.00
2012	64	8858	5841359	14A	LMH	\$13,200.00
2012	64	8858	5845791	14A	LMH	\$3,160.00
2012	64	8860	5808555	14A	LMH	\$11,100.00
2012	64	8860	5813067	14A	LMH	\$900.00
2012	64	8865	5817001	14A	LMH	\$4,000.00
2012	64	8866	5813067	14A	LMH	\$9,160.00
2012	64	8869	5814807	14A	LMH	\$8,210.00
2012	64	8872	5808555	14A	LMH	\$11,180.00
2012	64	8891	5814807	14A	LMH	\$10,725.00
2012	64	8891	5817001	14A	LMH	\$4,100.00
2012	64	8903	5819234	14A	LMH	\$3,000.00
2012	64	8904	5833566	14A	LMH	\$1,800.00
2012	64	8904	5845791	14A	LMH	\$9,650.00

2012	64	8906	5831600	14A	LMH	\$11,300.00
2012	64	8954	5814807	14A	LMH	\$4,900.00
2012	64	8955	5845791	14A	LMH	\$5,000.00
2012	64	9049	5833566	14A	LMH	\$22,449.00
2013	60	8756	5808555	14A	LMH	\$11,990.00
2013	60	8757	5748234	14A	LMH	\$9,350.00
2013	60	8757	5776491	14A	LMH	\$2,200.00
2013	60	8758	5752545	14A	LMH	\$6,860.00
2013	60	8764	5766052	14A	LMH	\$12,124.00
2013	60	8765	5794743	14A	LMH	\$10,880.00
2013	60	8766	5771998	14A	LMH	\$14,550.00
2013	60	8766	5787547	14A	LMH	\$2,255.00
2013	60	8767	5813067	14A	LMH	\$11,750.00
2013	60	8769	5781383	14A	LMH	\$13,950.00
2013	60	8770	5764799	14A	LMH	\$12,705.00
2013	60	8778	5802004	14A	LMH	\$1,765.00
2013	60	8826	5769442	14A	LMH	\$11,300.00
2013	60	8827	5769442	14A	LMH	\$6,700.00
2013	60	8828	5764799	14A	LMH	\$9,900.00
2013	60	8829	5771998	14A	LMH	\$6,500.00
2013	60	8830	5790048	14A	LMH	\$9,842.00
2013	60	8882	5808555	14A	LMH	\$13,827.00
2013	60	8883	5813067	14A	LMH	\$25,000.00
2013	60	8884	5841359	14A	LMH	\$6,806.00
2013	60	8886	5813067	14A	LMH	\$12,028.00
2013	60	8902	5845791	14A	LMH	\$11,750.00
2013	60	8972	5814807	14A	LMH	\$13,038.00
2013	60	8973	5821495	14A	LMH	\$11,600.00
2013	60	8974	5831600	14A	LMH	\$12,450.00
2013	60	8975	5827958	14A	LMH	\$11,950.00
2013	60	8976	5859126	14A	LMH	\$13,400.00
2013	60	8976	5872693	14A	LMH	\$4,000.00
2013	60	8977	5866237	14A	LMH	\$16,650.00
2013	60	8978	5849864	14A	LMH	\$13,800.00
2013	60	8979	5852126	14A	LMH	\$16,800.00
2013	60	8980	5836463	14A	LMH	\$14,662.00
2013	60	8984	5825945	14A	LMH	\$4,675.00
2013	60	8985	5836463	14A	LMH	\$13,250.00
2013	60	9003	5830239	14A	LMH	\$9,434.00
2013	60	9004	5833566	14A	LMH	\$4,150.00
2013	60	9069	5852126	14A	LMH	\$12,703.00
2014	31	8875	5845791	14A	LMH	\$19,347.00

2014	31	9070	5859126	14A	LMH	\$15,825.00
2014	31	9089	5859126	14A	LMH	\$18,718.00
2014	31	9090	5859126	14A	LMH	\$13,369.00
				14A	Matrix Code 14A	\$1,248,793.00
2009	103	7966	5764768	14F	LMH	\$4,000.00
2009	103	7966	5792386	14F	LMH	\$1,000.00
2009	103	7966	5814807	14F	LMH	\$4,400.00
2011	90	8692	5748234	14F	LMH	\$4,916.00
2011	90	8694	5764799	14F	LMH	\$2,128.00
2011	90	8754	5799646	14F	LMH	\$4,023.00
2011	90	8807	5790048	14F	LMH	\$3,956.00
2011	90	8824	5776491	14F	LMH	\$4,642.00
2011	90	8825	5802004	14F	LMH	\$4,304.00
2011	90	8881	5803076	14F	LMH	\$4,725.00
2011	90	8901	5799646	14F	LMH	\$3,800.00
2011	90	8949	5830239	14F	LMH	\$2,714.00
2011	90	8950	5843679	14F	LMH	\$5,000.00
2011	90	8951	5819234	14F	LMH	\$5,000.00
2011	90	8996	5859126	14F	LMH	\$4,075.00
2011	90	8997	5817001	14F	LMH	\$3,700.00
				14F	Matrix Code 14F	\$62,383.00
2009	97	7727	5764766	14H	LMH	\$82,485.00
2009	97	7727	5794743	14H	LMH	\$147,555.00
2009	97	7727	5825945	14H	LMH	\$5,433.50
2012	66	8506	5767330	14H	LMH	\$10,300.00
2012	66	8506	5792386	14H	LMH	\$5,800.00
2012	66	8507	5767330	14H	LMH	\$3,400.00
2012	66	8507	5776491	14H	LMH	\$8,500.00
2012	66	8507	5781383	14H	LMH	\$7,700.00
2012	66	8508	5764799	14H	LMH	\$4,800.00
2012	66	8508	5781383	14H	LMH	\$6,200.00
2012	66	8508	5792386	14H	LMH	\$18,900.00
2012	66	8509	5764799	14H	LMH	\$5,400.00
2012	66	8509	5813067	14H	LMH	\$9,300.00
2012	66	8510	5764799	14H	LMH	\$7,600.00
2012	66	8510	5810804	14H	LMH	\$13,200.00
2012	66	8511	5752545	14H	LMH	\$8,800.00
2012	66	8511	5764799	14H	LMH	\$6,200.00
2012	66	8511	5776491	14H	LMH	\$6,500.00
2012	66	8511	5792386	14H	LMH	\$9,900.00
2013	62	9016	5814807	14H	LMH	\$10,200.00
2013	62	9016	5822628	14H	LMH	\$4,900.00

2013	62	9016	5827958	14H	LMH	\$3,700.00
2013	62	9016	5836463	14H	LMH	\$3,400.00
2013	62	9016	5845791	14H	LMH	\$5,800.00
2013	62	9016	5854644	14H	LMH	\$3,700.00
2013	62	9016	5868322	14H	LMH	\$4,600.00
2013	62	9017	5822628	14H	LMH	\$8,400.00
2013	62	9017	5827958	14H	LMH	\$4,100.00
2013	62	9017	5830239	14H	LMH	\$5,100.00
2013	62	9017	5836463	14H	LMH	\$8,400.00
2013	62	9017	5845791	14H	LMH	\$10,100.00
2013	62	9017	5854644	14H	LMH	\$9,400.00
2013	62	9017	5868322	14H	LMH	\$5,300.00
2013	62	9018	5821495	14H	LMH	\$3,700.00
2013	62	9018	5827958	14H	LMH	\$3,900.00
2013	62	9018	5836463	14H	LMH	\$4,300.00
2013	62	9018	5845791	14H	LMH	\$3,400.00
2013	62	9018	5854644	14H	LMH	\$4,300.00
2013	62	9018	5868322	14H	LMH	\$5,100.00
2013	62	9019	5814807	14H	LMH	\$10,500.00
2013	62	9019	5822628	14H	LMH	\$3,900.00
2013	62	9019	5827958	14H	LMH	\$3,700.00
2013	62	9019	5836463	14H	LMH	\$3,400.00
2013	62	9019	5845791	14H	LMH	\$3,700.00
2013	62	9019	5854644	14H	LMH	\$3,400.00
2013	62	9019	5868322	14H	LMH	\$5,500.00
2013	62	9020	5817001	14H	LMH	\$10,200.00
2013	62	9020	5822628	14H	LMH	\$4,000.00
2013	62	9020	5827958	14H	LMH	\$3,400.00
2013	62	9020	5836463	14H	LMH	\$3,700.00
2013	62	9020	5845791	14H	LMH	\$3,800.00
2013	62	9020	5854644	14H	LMH	\$4,600.00
2013	62	9020	5868322	14H	LMH	\$5,100.00
2013	62	9021	5810804	14H	LMH	\$29,600.00
2013	62	9021	5854644	14H	LMH	\$1,700.00
2013	62	9021	5868322	14H	LMH	\$3,800.00
2013	62	9022	5814807	14H	LMH	\$15,500.00
2013	62	9022	5827958	14H	LMH	\$5,400.00
2013	62	9022	5836463	14H	LMH	\$5,400.00
2013	62	9022	5843679	14H	LMH	\$6,200.00
2013	62	9022	5845791	14H	LMH	\$8,900.00
2013	62	9022	5854644	14H	LMH	\$7,900.00
2013	62	9022	5868322	14H	LMH	\$5,900.00

2013	63	9116	5854644	14H	LMH	\$29,826.50
2013	63	9116	5863977	14H	LMH	\$192,580.00
2013	63	9116	5870838	14H	LMH	\$12,760.00
2013	64	8518	5773929	14H	LMH	\$8,251.32
2013	64	8518	5776480	14H	LMH	\$123,855.84
2013	64	8518	5859126	14H	LMH	\$110.09
2014	34	8963	5795925	14H	LMH	\$28,043.61
2014	34	8963	5796940	14H	LMH	\$5,625.75
2014	34	8963	5799646	14H	LMH	\$25.68
2014	34	8963	5802004	14H	LMH	\$126,116.51
2014	34	8963	5803076	14H	LMH	\$5,628.80
2014	34	8963	5810804	14H	LMH	\$6,916.14
2014	34	8963	5813067	14H	LMH	\$24,183.38
2014	34	8963	5817001	14H	LMH	\$18,600.42
2014	34	8963	5819234	14H	LMH	\$8,506.46
2014	34	8963	5830239	14H	LMH	\$6,450.79
2014	34	8963	5831600	14H	LMH	\$33,238.77
2014	34	8963	5833566	14H	LMH	\$21,914.83
2014	34	8963	5836463	14H	LMH	\$1,048.67
2014	34	8963	5839255	14H	LMH	\$9,541.59
2014	34	8963	5841359	14H	LMH	\$36.01
2014	34	8963	5843679	14H	LMH	\$8,508.16
2014	34	8963	5847546	14H	LMH	\$10,262.60
2014	34	8963	5852126	14H	LMH	\$36,461.18
2014	34	8963	5857175	14H	LMH	\$17,340.12
2014	34	8963	5859126	14H	LMH	\$7,489.51
2014	34	8963	5861567	14H	LMH	\$7,712.74
2014	34	8963	5863977	14H	LMH	\$12.57
				14H	Matrix Code 14H	\$1,390,021.54
2013	4	8524	5764799	17C	LMC	\$2,035.00
2013	4	8524	5785512	17C	LMC	\$1,045.00
2013	4	8524	5802004	17C	LMC	\$132,995.68
2013	4	8524	5813067	17C	LMC	\$1,045.00
				17C	Matrix Code 17C	\$137,120.68
2010	111	8146	5787547	18A	LMJ	\$78,653.26
2010	111	8146	5799646	18A	LMJ	\$26,887.08
2013	70	8519	5769442	18A	LMJ	\$156.88
2013	70	8519	5776491	18A	LMJ	\$0.02
2013	70	8519	5787547	18A	LMJ	\$145.65
2013	70	8519	5796940	18A	LMJ	\$34.62
2013	70	8519	5803076	18A	LMJ	\$191.81
2013	70	8519	5810804	18A	LMJ	\$2,023.44

2013	70	8519	5833566	18A	LMJ	\$1,444.42
2013	70	8519	5839255	18A	LMJ	\$16.06
2013	70	8519	5841359	18A	LMJ	\$159.23
2013	70	8519	5843679	18A	LMJ	\$2.09
2013	70	8519	5852126	18A	LMJ	\$0.06
2013	70	8519	5857175	18A	LMJ	\$36.34
2013	70	8519	5859126	18A	LMJ	\$81.17
2013	70	8519	5861567	18A	LMJ	\$1.48
2014	37	9001	5831600	18A	LMJ	\$37,848.57
2014	37	9001	5841359	18A	LMJ	\$12,661.79
2014	37	9001	5843679	18A	LMJ	\$12,590.25
2014	37	9001	5861589	18A	LMJ	\$25,119.70
2014	37	9001	5868322	18A	LMJ	\$5,422.38
2014	37	9001	5870838	18A	LMJ	\$93.03
2014	37	9001	5872693	18A	LMJ	\$80.07
				18A	Matrix Code 18A	\$203,649.40
Total						\$9,668,814.92

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2014	28	8911	5813067	05	LMC	\$7,896.17
2014	28	8911	5841359	05	LMC	\$12,528.67
2014	28	8911	5868322	05	LMC	\$11,475.16
2014	29	8914	5813067	05	LMC	\$4,741.08
2014	29	8914	5845791	05	LMC	\$2,290.19
2014	30	8915	5830239	05	LMC	\$15,451.63
2014	30	8915	5847546	05	LMC	\$4,536.07
2014	30	8915	5857175	05	LMC	\$1,447.05
2014	30	8915	5866237	05	LMC	\$1,783.08
				05	Matrix Code 05	\$62,149.10
2013	17	8534	5771998	05A	LMC	\$180.74
2013	48	8566	5778974	05A	LMC	\$102.90
2013	57	8575	5764799	05A	LMC	\$2,649.92
2014	20	8896	5827958	05A	LMC	\$11,215.33
2014	20	8896	5831600	05A	LMC	\$1,393.66
2014	20	8896	5843679	05A	LMC	\$1,178.14
2014	20	8896	5866237	05A	LMC	\$6,312.87
2014	21	8897	5821495	05A	LMC	\$4,777.45
2014	21	8897	5830239	05A	LMC	\$5,117.66
2014	21	8897	5866237	05A	LMC	\$5,162.72
2014	21	8897	5872693	05A	LMC	\$4,164.67
2014	23	8899	5813067	05A	LMC	\$8,890.00

2014	23	8899	5830239	05A	LMC	\$6,851.49
2014	23	8899	5870838	05A	LMC	\$6,727.06
2014	25	8908	5810804	05A	LMC	\$48,903.48
2014	25	8908	5830239	05A	LMC	\$16,967.71
2014	25	8908	5841359	05A	LMC	\$569.23
2014	25	8908	5859128	05A	LMC	\$20,383.34
2014	25	8908	5870838	05A	LMC	\$18,712.19
2014	26	8913	5817001	05A	LMC	\$9,925.43
2014	26	8913	5845791	05A	LMC	\$8,132.46
2014	26	8913	5866237	05A	LMC	\$11,565.37
2014	44	8926	5813067	05A	LMC	\$37,591.55
2014	44	8926	5827958	05A	LMC	\$14,223.39
2014	44	8926	5830239	05A	LMC	\$12,754.76
2014	44	8926	5849864	05A	LMC	\$12,512.50
2014	44	8926	5866237	05A	LMC	\$5,183.83
2014	44	8926	5866238	05A	LMC	\$5,676.27
2014	44	8926	5872693	05A	LMC	\$744.11
2014	45	8927	5810804	05A	LMC	\$24,282.48
2014	45	8927	5827958	05A	LMC	\$9,347.28
2014	45	8927	5845791	05A	LMC	\$10,996.52
2014	45	8927	5866237	05A	LMC	\$7,879.34
2014	47	8929	5808555	05A	LMC	\$7,837.36
2014	47	8929	5849864	05A	LMC	\$6,637.21
2014	47	8929	5868322	05A	LMC	\$1,406.67
2014	50	8932	5830239	05A	LMC	\$23,312.31
2014	59	8989	5845791	05A	LMC	\$2,007.67
2014	59	8989	5847546	05A	LMC	\$12,967.25
2014	59	8989	5849864	05A	LMC	\$21,669.35
2014	59	8989	5857175	05A	LMC	\$7,693.56
2014	59	8989	5866237	05A	LMC	\$9,546.02
2014	59	8989	5868322	05A	LMC	\$2,267.84
2014	60	9046	5859126	05A	LMC	\$28,964.11
2014	73	9055	5839255	05A	LMC	\$49,537.73
2014	73	9055	5854644	05A	LMC	\$10,457.02
2014	75	9059	5854644	05A	LMC	\$4,054.12
2014	75	9059	5859126	05A	LMC	\$8,482.52
2014	75	9059	5866237	05A	LMC	\$4,606.74
2014	75	9059	5868322	05A	LMC	\$5,444.15
2014	75	9059	5874527	05A	LMC	\$1,621.04
				05A	Matrix Code 05A	\$549,588.52
2014	57	8987	5817001	05C	LMC	\$21,840.00
2014	57	8987	5866237	05C	LMC	\$30,733.26

				05C	Matrix Code 05C	\$52,573.26
2013	18	8535	5771998	05D	LMC	\$2,901.21
2013	21	8538	5771998	05D	LMC	\$1,649.91
2013	49	8567	5778974	05D	LMC	\$672.10
2014	22	8898	5810804	05D	LMC	\$25,014.54
2014	24	8907	5813067	05D	LMC	\$8,655.63
2014	24	8907	5830239	05D	LMC	\$6,297.89
2014	24	8907	5870838	05D	LMC	\$6,093.39
2014	27	8910	5817001	05D	LMC	\$7,621.95
2014	27	8910	5845791	05D	LMC	\$7,199.22
2014	27	8910	5866237	05D	LMC	\$8,917.53
2014	42	8924	5819234	05D	LMC	\$21,197.13
2014	42	8924	5857175	05D	LMC	\$4,152.82
2014	46	8928	5810804	05D	LMC	\$33,152.56
2014	46	8928	5827958	05D	LMC	\$12,493.18
2014	46	8928	5847546	05D	LMC	\$14,298.12
2014	46	8928	5866237	05D	LMC	\$9,815.67
2014	48	8930	5845791	05D	LMC	\$15,859.06
2014	48	8930	5852126	05D	LMC	\$8,967.86
2014	48	8930	5866237	05D	LMC	\$25,315.99
2014	61	8995	5813067	05D	LMC	\$44,636.33
2014	61	8995	5827958	05D	LMC	\$16,710.20
2014	61	8995	5830239	05D	LMC	\$14,369.77
2014	61	8995	5849864	05D	LMC	\$14,516.30
2014	61	8995	5866237	05D	LMC	\$13,473.73
2014	61	8995	5874527	05D	LMC	\$993.54
2014	67	9040	5819234	05D	LMC	\$14,323.80
2014	67	9040	5843679	05D	LMC	\$33,856.41
2014	67	9040	5849867	05D	LMC	\$4,515.28
2014	67	9040	5866237	05D	LMC	\$5,134.81
2014	67	9040	5868322	05D	LMC	\$1,460.05
2014	69	9039	5827958	05D	LMC	\$16,752.23
2014	69	9039	5830239	05D	LMC	\$7,538.27
2014	69	9039	5841359	05D	LMC	\$7,016.22
2014	69	9039	5870838	05D	LMC	\$12,220.47
2014	70	9050	5859580	05D	LMC	\$45,709.09
2014	74	9056	5866237	05D	LMC	\$39,200.00
2014	81	9187	5874527	05D	LMC	\$31,649.79
				05D	Matrix Code 05D	\$544,352.05
2014	43	8925	5813067	05F	LMC	\$33,498.26
2014	43	8925	5821495	05F	LMC	\$4,967.04
2014	43	8925	5841359	05F	LMC	\$4,809.69

2014	43	8925	5859126	05F	LMC	\$9,248.96
2014	43	8925	5868322	05F	LMC	\$6,511.71
2014	56	8982	5827958	05F	LMC	\$8,019.08
2014	56	8982	5839255	05F	LMC	\$2,237.45
				05F	Matrix Code 05F	\$69,292.19
2010	89	8428	5802004	05H	LMC	\$20,416.27
2010	89	8428	5810804	05H	LMC	\$17,815.85
2014	41	8923	5821495	05H	LMC	\$22,306.09
2014	41	8923	5857175	05H	LMC	\$7,606.85
2014	77	9067	5874527	05H	LMC	\$58,422.00
				05H	Matrix Code 05H	\$126,567.06
2013	59	8517	5771998	05I	LMA	\$5,975.03
2013	59	8517	5773928	05I	LMA	\$605.73
2013	59	8517	5776491	05I	LMA	\$43,851.05
2013	59	8517	5778915	05I	LMA	\$2,825.43
2013	59	8517	5787547	05I	LMA	\$4,273.08
2013	59	8517	5792386	05I	LMA	\$3,880.72
2013	59	8517	5796940	05I	LMA	\$3,522.04
2013	59	8517	5859126	05I	LMA	\$311.65
2014	49	8931	5843679	05I	LMC	\$4,549.20
2014	49	8931	5845791	05I	LMC	\$2,656.97
2014	49	8931	5874527	05I	LMC	\$11,798.79
2014	55	8967	5804722	05I	LMA	\$23,498.09
2014	55	8967	5810804	05I	LMA	\$17,559.71
2014	55	8967	5813067	05I	LMA	\$4,602.34
2014	55	8967	5814807	05I	LMA	\$3,446.28
2014	55	8967	5821495	05I	LMA	\$3,832.25
2014	55	8967	5827958	05I	LMA	\$1,894.81
2014	55	8967	5830239	05I	LMA	\$134.76
2014	55	8967	5831600	05I	LMA	\$19,521.06
2014	55	8967	5833566	05I	LMA	\$33.14
2014	55	8967	5839255	05I	LMA	\$7,826.77
2014	55	8967	5843679	05I	LMA	\$5.17
2014	55	8967	5845791	05I	LMA	\$7,332.13
2014	55	8967	5847546	05I	LMA	\$5,623.78
2014	55	8967	5852126	05I	LMA	\$2,722.78
2014	55	8967	5857175	05I	LMA	\$10,046.25
2014	55	8967	5861567	05I	LMA	\$7,704.43
				05I	Matrix Code 05I	\$200,033.44
2014	58	8988	5857175	05J	LMC	\$19,047.63
2014	58	8988	5859126	05J	LMC	\$12,255.84
2014	66	9028	5854644	05J	LMC	\$12,121.83

2014	66	9028	5866237	05J	LMC	\$3,578.17
				05J	Matrix Code 05J	\$47,003.47
Total						\$1,651,559.09

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2012	80	8761	5813067	20		\$9,230.00
2012	81	8689	5776491	20		\$2,000.00
2012	81	8689	5792386	20		\$5,000.00
2012	81	8689	5841359	20		\$2,000.00
2013	73	8520	5769442	20		\$40,257.04
2013	73	8520	5771998	20		\$33,355.12
2013	73	8520	5787547	20		\$890.81
2013	73	8520	5792386	20		\$9,150.68
2013	73	8520	5796940	20		\$5,014.85
2013	73	8520	5803076	20		\$13,020.08
2013	73	8520	5810804	20		\$12,537.29
2013	73	8520	5813067	20		\$2,727.87
2013	73	8520	5859126	20		\$2,712.37
2013	73	8520	5861567	20		\$79.79
2014	18	8941	5795925	20		\$60,683.23
2014	18	8941	5796940	20		\$8,066.46
2014	18	8941	5799646	20		\$64.69
2014	18	8941	5802004	20		\$65,997.28
2014	18	8941	5804722	20		\$10,372.49
2014	18	8941	5810804	20		\$1,297.57
2014	18	8941	5813067	20		\$47,534.54
2014	18	8941	5817001	20		\$40,611.43
2014	18	8941	5819234	20		\$14,276.55
2014	18	8941	5830239	20		\$12,764.07
2014	18	8941	5831600	20		\$64,074.13
2014	18	8941	5833566	20		\$41,977.19
2014	18	8941	5836463	20		\$2,331.47
2014	18	8941	5839255	20		\$18,328.07
2014	18	8941	5841359	20		\$71.27
2014	18	8941	5843679	20		\$19,884.76
2014	18	8941	5847546	20		\$22,552.99
2014	18	8941	5852126	20		\$77,559.18
2014	18	8941	5857175	20		\$38,804.02
2014	18	8941	5859126	20		\$15,533.68
2014	18	8941	5861567	20		\$16,133.10
2014	18	8941	5863977	20		\$27.13

				20	Matrix Code 20	\$716,921.20
2013	74	8521	5769442	21A		\$80,168.87
2013	74	8521	5771998	21A		\$65,616.40
2013	74	8521	5776491	21A		\$105.39
2013	74	8521	5778915	21A		\$25,369.91
2013	74	8521	5787547	21A		\$98,297.05
2013	74	8521	5792386	21A		\$20,885.53
2013	74	8521	5803076	21A		\$17,115.33
2013	74	8521	5810804	21A		\$49,781.02
2013	74	8521	5813067	21A		\$5,696.32
2013	74	8521	5859126	21A		\$13,285.36
2013	74	8521	5861567	21A		\$187.96
2013	75	8522	5767330	21A		\$4,053.27
2013	75	8522	5769442	21A		\$3,537.80
2013	75	8522	5771998	21A		\$4,318.27
2013	75	8522	5778915	21A		\$5,851.15
2013	75	8522	5781383	21A		\$3,089.82
2013	75	8522	5785512	21A		\$2,342.11
2013	75	8522	5792386	21A		\$319.78
2013	75	8522	5795925	21A		\$18.04
2013	75	8522	5796940	21A		\$1,991.78
2013	75	8522	5799646	21A		\$387.16
2013	75	8522	5802004	21A		\$15,947.65
2013	75	8522	5803076	21A		\$36.90
2013	75	8522	5810804	21A		\$1,327.16
2013	75	8522	5813067	21A		\$12,886.23
2013	75	8522	5814807	21A		\$69.57
2013	75	8522	5819234	21A		\$125.10
2013	75	8522	5841359	21A		\$295.73
2013	75	8522	5843679	21A		\$110.70
2013	75	8522	5845791	21A		\$62.66
2013	75	8522	5847546	21A		\$8.57
2013	75	8522	5861567	21A		\$48.20
2014	38	8942	5795925	21A		\$87,016.55
2014	38	8942	5796940	21A		\$15,809.82
2014	38	8942	5799646	21A		\$87.03
2014	38	8942	5802004	21A		\$48,238.09
2014	38	8942	5804722	21A		\$17,048.73
2014	38	8942	5817001	21A		\$130,965.88
2014	38	8942	5819234	21A		\$24,082.88
2014	38	8942	5830239	21A		\$19,774.56
2014	38	8942	5831600	21A		\$89,771.19

2014	38	8942	5833566	21A	\$56,457.16
2014	38	8942	5836463	21A	\$3,382.60
2014	38	8942	5839255	21A	\$26,296.45
2014	38	8942	5841359	21A	\$110.45
2014	38	8942	5843679	21A	\$27,032.28
2014	38	8942	5847546	21A	\$32,609.42
2014	38	8942	5852126	21A	\$104,478.76
2014	38	8942	5857175	21A	\$100,253.77
2014	38	8942	5859126	21A	\$47,337.43
2014	38	8942	5861567	21A	\$45,889.15
2014	38	8942	5863977	21A	\$81.04
2014	38	8942	5868322	21A	\$7,073.33
2014	39	8962	5795925	21A	\$2,576.29
2014	39	8962	5796940	21A	\$278.12
2014	39	8962	5799646	21A	\$1,690.69
2014	39	8962	5802004	21A	\$325.54
2014	39	8962	5803076	21A	\$1,514.49
2014	39	8962	5807020	21A	\$6,104.62
2014	39	8962	5808555	21A	\$1,360.30
2014	39	8962	5810804	21A	\$56,041.19
2014	39	8962	5813067	21A	\$520.39
2014	39	8962	5814807	21A	\$1,684.56
2014	39	8962	5817001	21A	\$659.15
2014	39	8962	5819234	21A	\$12,825.00
2014	39	8962	5821495	21A	\$1,359.70
2014	39	8962	5822628	21A	\$9,975.00
2014	39	8962	5827958	21A	\$1,505.07
2014	39	8962	5830239	21A	\$1,987.93
2014	39	8962	5831600	21A	\$53.84
2014	39	8962	5833566	21A	\$1,134.66
2014	39	8962	5834872	21A	\$33.75
2014	39	8962	5839255	21A	\$3,759.47
2014	39	8962	5841359	21A	\$210.55
2014	39	8962	5843679	21A	\$1,135.37
2014	39	8962	5845791	21A	\$28.70
2014	39	8962	5847546	21A	\$3,626.53
2014	39	8962	5849864	21A	\$559.46
2014	39	8962	5854644	21A	\$421.20
2014	39	8962	5857175	21A	\$1,281.96
2014	39	8962	5859126	21A	\$2,216.20
2014	39	8962	5861567	21A	\$5,393.55
2014	39	8962	5866237	21A	\$3,388.51

2014	39	8962	5868322	21A		\$16,490.01
2014	39	8962	5870838	21A		\$23,503.89
2014	39	8962	5872693	21A		\$13,464.93
				21A	Matrix Code 21A	\$1,494,243.98
Total						\$2,211,165.18

