# 2016 ANNUAL ACTION PLAN

October 1, 2016 to September 30, 2017

Community Development Block Grant

HOME Investment Partnerships

Emergency Solutions Grant

Housing Opportunities for Persons with AIDS

## CITY OF BUFFALO

Byron W. Brown, Mayor

August 12, 2016

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## INTRODUCTION

The City of Buffalo is required by HUD to prepare an Annual Action Plan (AAP) that outlines its use of funds under four entitlement programs: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA). The city will receive approximately $16.6 million in grant funding for the 2016 program year, which will be combined with $1.2 million in CDBG and HOME program income generated from loan repayments. The allocations for CDBG and ESG both were slightly reduced, while HOME and HOPWA were both slightly increased. This funding leverages millions of dollars from state, local, and private sources. The City also has an active subrecipient agreement with the Buffalo Urban Renewal Agency (BURA) to ensure some of the activities and programs throughout the AAP are properly executed and brought to a successful end.

The 2016 AAP covers the period from October 1, 2016 to September 30, 2017, and identifies projects that address critical needs within the city. CDBG funds are used to assist with the development of viable neighborhoods by providing decent housing, a suitable living environment, and economic opportunities for low- and moderate-income persons. HOME funds support the construction and rehabilitation of affordable housing for low- and moderate-income renters and homeowners. ESG funds help to prevent homelessness, and address the housing and supportive service needs of homeless individuals and families. HOPWA funds provide housing assistance and related supportive services for persons living with HIV/AIDS and their families.

It is City's desire to utilize these funds with integrity, excellent fiscal stewardship, and optimum impact to reach the greatest areas of need. The 2016 AAP will serve as the roadmap for the four aforementioned entitlement programs based on HUD guidelines and specific priorities outlined in the City's Consolidated Plan (2013-2017), as well as needs presented leading up to the 2016 AAP submission.

The city provides various opportunities for residents to participate in the Annual Action Plan process. An overview of that process can be found in AP-12 of this plan and details of comments and hearing notations can be found in Appendix A.

Funds from the four entitlement programs will be directed to the following activities: housing, clearance, public facilities, infrastructure, public services, economic development, and administration. A summary of funding for each program is below:

| ***SUMMARY*** | *PY 2015* | *PY 2016* |
|---|---|---|
| **TOTAL** | **$18,169,702** | **$17,873,088** |
| CDBG grant | $12,635,721 | $12,543,125 |
| CDBG program income | $1,150,000[1] | $1,100,000 |
| HOME grant | $2,398,152 | $2,414,585 |
| HOME program income | $280,000 | $120,000 |
| ESG grant | $1,159,066 | $1,137,467 |
| HOPWA grant | $546,763 | $557,911 |

Table 1- Entitlement funding summary



[1] The PY 2015 CDBG program income amount represents the amount that was included in the PY 2015 budget. PY 2015 saw an unprecedented amount of program income due to the sale of real estate. Program income above historical amounts earned from regular activities, such as loans, have been budgeted in Annual Action Plan Amendments given the unpredictable timing of real estate closings.

## COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG grant funding and program income is used for a variety of activities, including emergency home repairs; demolition of abandoned structures; improvements to public facilities such as community centers, parks, streets, and sidewalks in HUD-eligible neighborhoods (see maps); and support for non-profits providing various public services. Funding for program delivery and administration covers the costs for community-based organizations, the Buffalo Urban Renewal Agency (BURA), and the city to provide these services.

| **TOTAL** | **Approved PY 2015 $13,785,721** | **Proposed PY 2016 $13,643,125** |
|---|---|---|
| Housing | $1,955,500 | $2,700,000 |
| Clearance | $810,000 | $705,000 |
| Community facilities | $1,950,000 | $2,077,375 |
| Parks and Pools | $850,000 | $800,000 |
| Street resurfacing | $1,250,000 | $1,025,218 |
| Sidewalk replacement | $1,150,000 | $1,325,000 |
| Public services | $1,895,000 | $2,229,907 |
| Section 108 loan repayment | $1,168,296 | $0 |
| Program Delivery: NYBDC | | $72,000 |
| Planning and administration | $2,756,925 | $2,728,625 |

Table 2- CDBG funding itemization

## Housing

The Emergency Loan Program (ELP) helps low- and moderate-income homeowners to replace roofs, furnaces, and hot water tanks; or to repair water, sewer, and electrical systems. Belmont Shelter and seven community-based organizations assist with this program by providing loan originations, work write-ups, and property inspections. At an average loan of approximately $17,000 the city anticipates assisting 105 homeowners during the 2016 program year.

| **TOTAL** | **$2,700,000** |
|---|---|
| Rehab loans | 1,789,000 |
| Program delivery: CBOs | 270,000 |
| Program delivery: Belmont | 350,000 |
| Program delivery: City | 291,000 |

Table 3- CDBG housing funding summary

## Clearance

Funding is used to demolish vacant and abandoned residential, commercial, and industrial properties that are having a negative impact on their neighborhoods. This supplements funding that has been secured from the Dormitory Authority of the State of New York, the state Attorney General's Office, and the city's capital budget and general fund. At an average cost of $20,000 per demolition the city anticipates clearing 30 structures during the 2016 program year, with the initial focus on abandoned and dilapidated structures. Demolition items that have been verified as condemned by the Housing Court Judge, The Commissioner of Permits & Inspections and/or the Commissioner of Buffalo Fire Department are given precedence. The demolition of these dilapidated structures will improve the quality of life for the residents in the targeted areas, and address blight on a street-by-street basis and assist in improving neighborhoods throughout the city. The Clearance team will also coordinate demolitions and work with code enforcement and our HOME CHDO partners so that area improvements are seen in specific neighborhoods where housing activities are happening. All structures for demolition are identified using HUD guidelines which include SHPO approval and meet the national objective by removing slum & blight.

| **TOTAL** | **$705,000** |
|---|---|
| Demolitions | 600,000 |
| Program delivery: City | 105,000 |

Table 4- CDBG clearance funding summary

## Community Facilities

The Department of Public Works (DPW) goal is to support city neighborhood revitalization efforts by undertaking Public Facilities & Improvement Projects necessary to provide facilities with adequate infrastructure that will yield a higher quality of life for residents.

Public Facilities Improvement Projects aim to reduce/eliminate any threat to public health and/or safety and to enhance the facilities in order to improve the quality of life for the neighborhood residents. In 2014, DPW was provided a list of $11.1 million in repairs and upgrades needed at 14 city-owned community centers: Asarese-Matters, Autumnwood, CRUCIAL, Dulski, Hennepin, JFK, Matt Urban Hope Center, North Buffalo, Northwest Buffalo, Old First Ward, Gloria Parks, Pratt-Willert, Edward Saunders, and Schiller Park. After confirming that these facilities serve HUD-eligible neighbor-hoods, the city prepared a six-year capital plan to address all repairs, starting with the most critical needs. This is the third year of the plan, and repairs will be made at seven (7) community centers: Asarese-Matters, CRUCIAL, Gloria Parks, Edward Saunders, Polonia Hall, Pratt-Willert, and T.J. Dulski (see table below for details).

| **TOTAL** | **$1,977,375*** |
|---|---|
| Asarese-Matters | $418,800 |
| CRUCIAL | $100,000 |
| Gloria Parks | $484,600 |
| Edward Saunders | $159,300 |
| Polonia Hall | $156,000 |
| Pratt-Willert | $65,500 |
| T.J. Dulski | $117,700 |
| Contingency | $150,190 |
| Program Delivery (PD) | $100,000* |
| A & E | $225,285 |

Table 5- CDBG facility funding detail

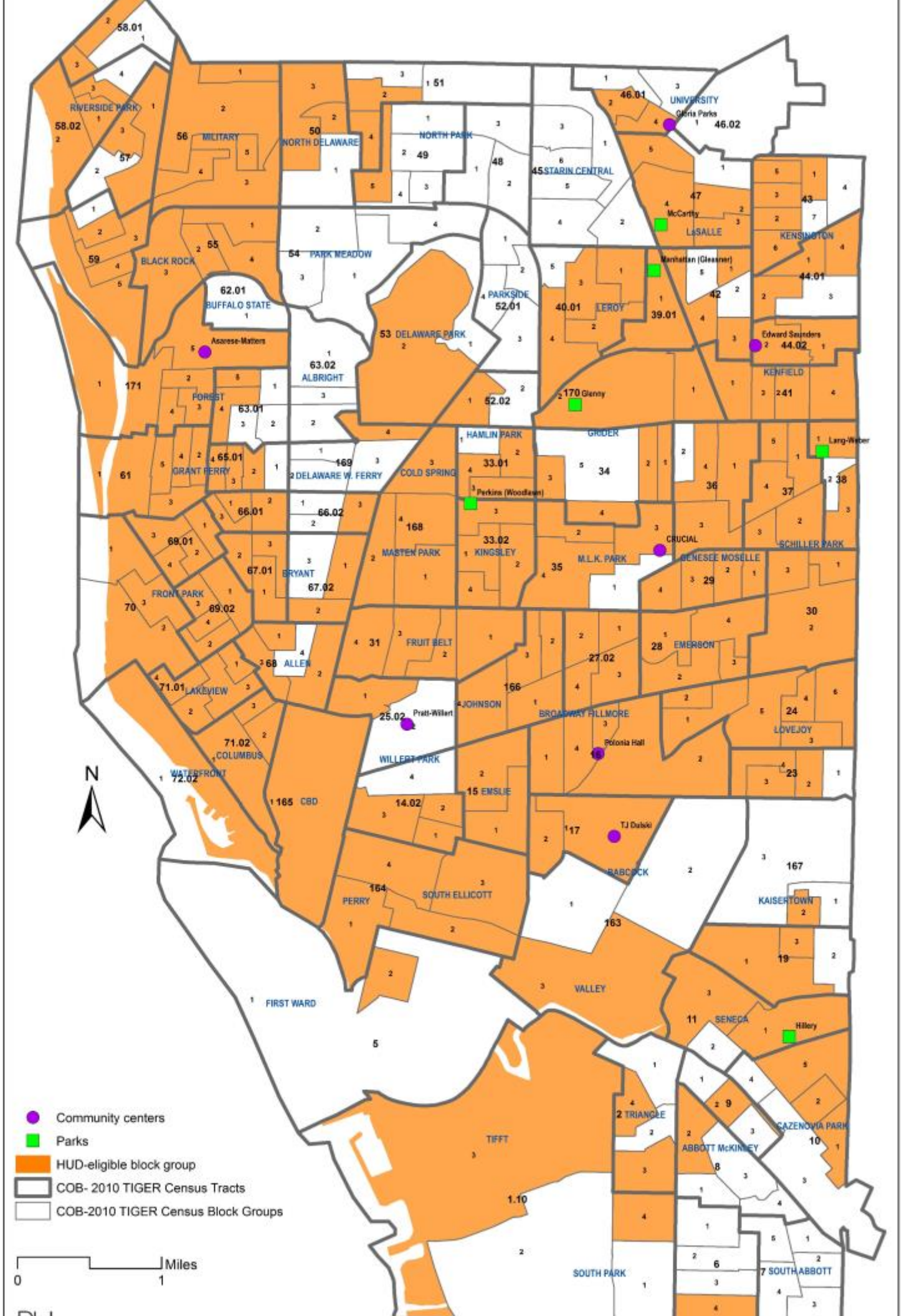
*Update to AAP Summary: PD amount is split evenly b/w Public Facilities ($100K) and Public Infrastructure ($100k). Moved $50k to Streets and $50k to Sidewalk program delivery.

## Parks

DPW provides an annual list of improvements needed at city parks. For those that serve HUD-eligible neighborhoods, the city attempts to address as many as funding will allow. For the 2016 program year, improvements will be made to six (6) parks: Lang Weber, Hillery, Manhattan, McCarthy, Glenny, and Woodlawn (see table below for details).

| **TOTAL** | **$800,000** |
|---|---:|
| Lang Weber | $40,000 |
| Hillery | $85,000 |
| Manhattan | $100,000 |
| McCarthy | $265,000 |
| Glenny | $75,000 |
| Woodlawn | $75,000 |
| Contingency | $64,000 |
| A&E | $96,000 |

Table 6- CDBG park funding detail


RIVERSIDE PARK
MILITARY
NORTH DELAWARE
NORTH PARK
STARIN CENTRAL
UNIVERSITY
Glenn Parks
McCarthy
LASALLE
KENSINGTON
BLACK ROCK
PARK MEADOW
Manhattan (Gleasner)
BUFFALO STATE
PARKSIDE
LEROY
Edward Saunders
Asarese-Mattera
DELAWARE PARK
ALBRIGHT
KENFIELD
Glenny
FOREST
HAMLIN PARK
GRIDER
Lang-Weber
GRANT FERRY
DELAWARE W. FERRY
COLD SPRING
Perkins (Woodlawn)
CRUCIAL
MASTEN PARK
KINGSLEY
M.L.K. PARK
SCHILLER PARK
BENESEE MOSELLE
BRYANT
FRONT PARK
FRUIT BELT
EMERSON
ALLEN
LAKEVIEW
JOHNSON
Pratt-Willert
BROADWAY FILLMORE
LOVEJOY
Polonia Hall
COLUMBUS
WILLERT PARK
WATERFRONT
CBD
EMSLIE
TJ Dulski
BABCOCK
PERRY
SOUTH ELLICOTT
KAISERTOWN
VALLEY
FIRST WARD
SENECA
Hillery
TRIANGLE
GAZENOVIA PARK
TIFFT
ABBOTT McKINLEY
SOUTH PARK
SOUTH ABBOTT
N
Community centers
Parks
HUD-eligible block group
COB- 2010 TIGER Census Tracts
COB-2010 TIGER Census Block Groups
0
1
Miles

## Streets

DPW provides an annual list of streets that require resurfacing. Based on HUD guidelines, the city conducts a three-part review to determine eligibility. The first step is a check to ensure that each street segment is located within a HUD-eligible neighborhood. The second step requires counting the individual parcels on both sides of the street, and confirming that at least 51 percent are currently in residential use. The final step takes the estimated cost of resurfacing each segment and divides it by the number of residential parcels to eliminate any segments that have an unusually high cost per unit. After conducting this analysis, twenty-four (24) street segments were determined to be eligible for CDBG funding.

| | |
|---|---|
| **TOTAL** | **$1,075,218*** |
| Street resurfacing | $1,025,218 |
| Program delivery (PD) | $50,000* |

Table 7- CDBG street funding summary

*Update to AAP Summary: PD amount is split evenly b/w Public Facilities ($100K) and Public Infrastructure ($100k)- $50k to Streets and $50k to Sidewalk program delivery.

The following street segments have been approved and identified as CDBG eligible and will receive improvements for the 2016-2017 program year: see page 8.

| Street | From | To |
|---|---|---|
| Sage | Seneca | East End |
| Armin | Seneca | Pawnee |
| Dartmouth | Bailey | Orleans |
| Hewitt | Bailey | Orleans |
| Minnesota | Bailey | Orleans |
| Humber | E. Delavan | Sussex |
| Fifteenth | York | Vermont |
| Dewey | Fillmore | Castle |
| Hawley | Forest | Letchworth |
| Woltz | Broadway | Sycamore |
| Dart | Forest | Bradley |
| Bradley | Danforth | Rees |
| Potomac | Niagara | Grant |
| Loepere | Broadway | Sycamore |
| Pawnee Parkway | Pomona | Mineral Springs |
| Boehm | Bailey | Warring |
| Plymouth | Pennsylvania | York |
| Plymouth | York | Vermont |
| Regina | Florida | Mohican |
| Antwerp | Bailey | Warring |
| Pansy | Florida | E. Delavan |
| Mohican | West End | Humboldt Parkway |
| Navaho Parkway | Roanoke | Mineral Springs |
| Carolina | Niagara | Tupper |

Table 8- CDBG street detail

## Sidewalks

DPW provides BURA with an annual list of sidewalks in need of repair, and this year, DPW will receive an additional $175,000 in sidewalk funding in comparison to last year. Based on HUD guidelines, BURA conducts a three-part review to determine eligibility. The first step is a check to ensure that each street segment is located within a HUD-eligible neighborhood. The second step requires counting the individual parcels on both sides of the street, and confirming that at least 51 percent are currently in residential use. The final step takes the estimated cost of sidewalk replacement for each segment, and divides it by the number of residential parcels, to eliminate any segments that have an unusually high cost per unit. After conducting this analysis, the following 17sidewalk segments were determined to be eligible for CDBG funding. Depending on bid amounts, DPW aims to do as many of the sidewalk segments identified below with the requested funding.

Table 9- CDBG Sidewalk funding summary

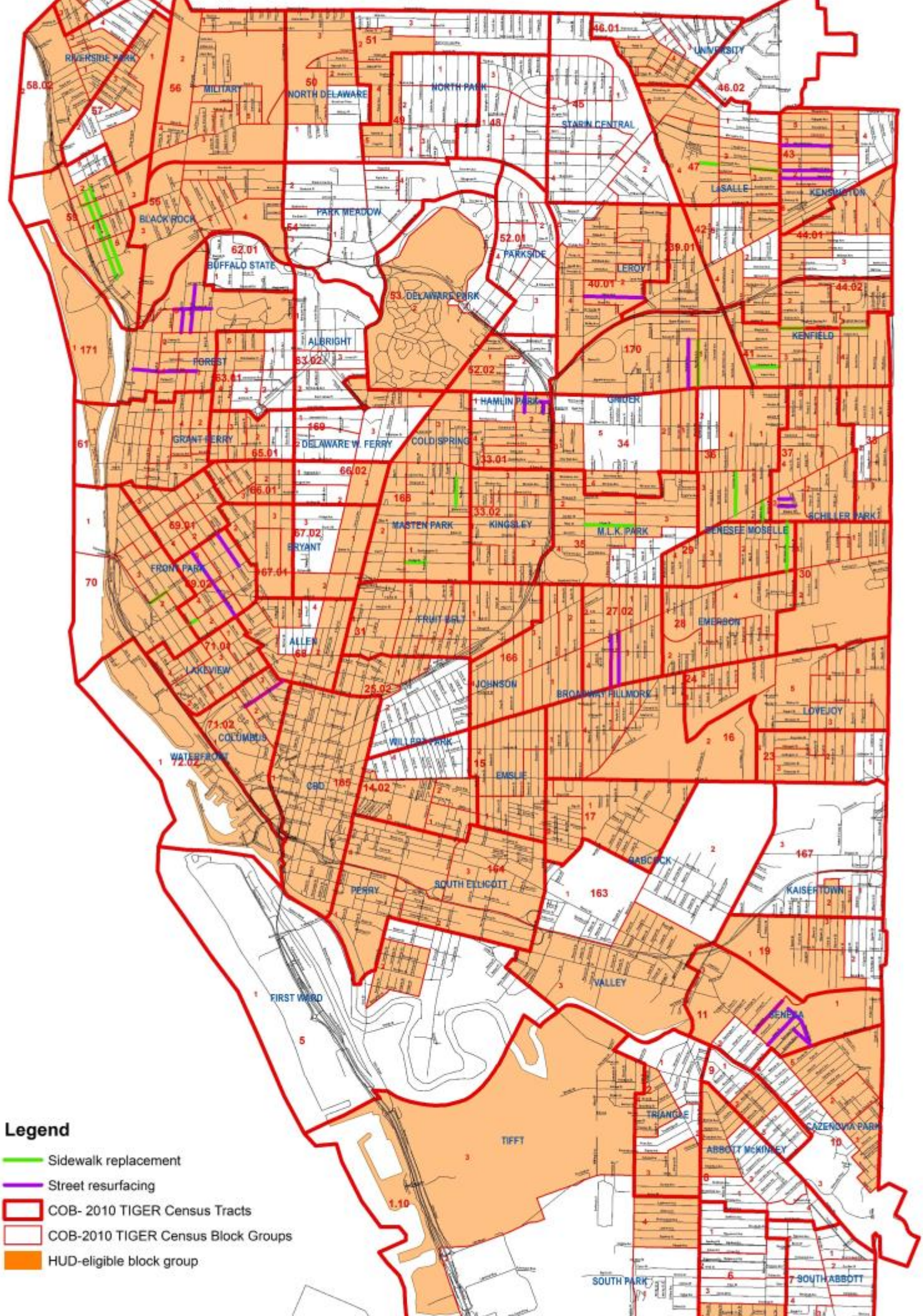
| **TOTAL** | **$1,375,000*** |
|---|---|
| Sidewalk replacement | $1,325,000 |
| Program Delivery (PD) | $50,000* |

| Street | From | To |
|---|---|---|
| Altruria | Hopkins | South Park |
| Brinkman | Doat | Walden |
| Bush | Amherst | Grote |
| Crystal | Hopkins | South Park |
| Dodge | Masten | Michigan |
| Germain | Amherst | Grote |
| Hillery | Mineral Spring | South end |
| Homer | Hertel | Tacoma |
| Howell | Amherst | Grote |
| Langmeyer | Olympic | Bailey |
| Peter | Amherst | Grote |

| Street | From | To |
|---|---|---|
| Rawlins | Doat | Genesee |
| Stevens | Ferry | Delavan |
| Tioga | Delaware | Fairchild |
| Urban | Fillmore | Kehr |
| Virgil | Hertel | Tacoma |
| Weiss | Clinton | Casimer |
| Weston | Bailey | Suffolk |
| Weston | Hazelwood | Edison |
| Weston | Newburgh | Hazelwood |
| Weston | Suffolk | Newburgh |
| Wyoming | Sussex | Delavan |

Table10- CDBG Sidewalk detail

*Update to AAP Summary: PD amount is split evenly b/w Public Facilities ($100K) and Public Infrastructure ($100k)- $50k to Streets and $50k to Sidewalk program delivery.


RIVERSIDE PARK
MILITARY
NORTH DELAWARE
NORTH PARK
UNIVERSITY
STARIN CENTRAL
LASALLE
KENSINGTON
BLACK ROCK
PARK MEADOW
BUFFALO STATE
PARKSIDE
LEROY
DELAWARE PARK
KENFIELD
ALBRIGHT
FOREST
HAMLIN PARK
GRIDER
GRANT FERRY
DELAWARE W. FERRY
COLD SPRING
MASTEN PARK
KINGSLEY
M.L.K. PARK
GENESEE MOSELLE
SCHILLER PARK
BRYANT
FRONT PARK
FRUIT BELT
EMERSON
ALLEN
LAKEVIEW
JOHNSON
BROADWAY FILLMORE
LOVEJOY
COLUMBUS
WILLIS PARK
WATERFRONT
CBD
EMSLIE
BABCOCK
KAISERTOWN
PERRY
SOUTH ELLICOTT
VALLEY
FIRST WARD
GENESEE
TRIANGLE
CAZENOVIA PARK
ABBOTT MCKINLEY
TIFFT
SOUTH PARK
SOUTH ABBOTT
Legend
Sidewalk replacement
Street resurfacing
COB- 2010 TIGER Census Tracts
COB-2010 TIGER Census Block Groups
HUD-eligible block group

## Public Services

A total of 48 CDBG applications were submitted seeking CDBG funds to provide public services to low-to-moderate income residents of the City of Buffalo. All applications were rated on a HUD-approved evaluation form by a team of four reviewers. Applications were initially assessed for meeting a set of threshold requirements that address organizational strength. Once this review was passed, each application was rated based on the program's benefit to low and moderate-income populations, along with the need for the proposed activity, previous and current experience with CDBG funds and financial and program monitoring results.

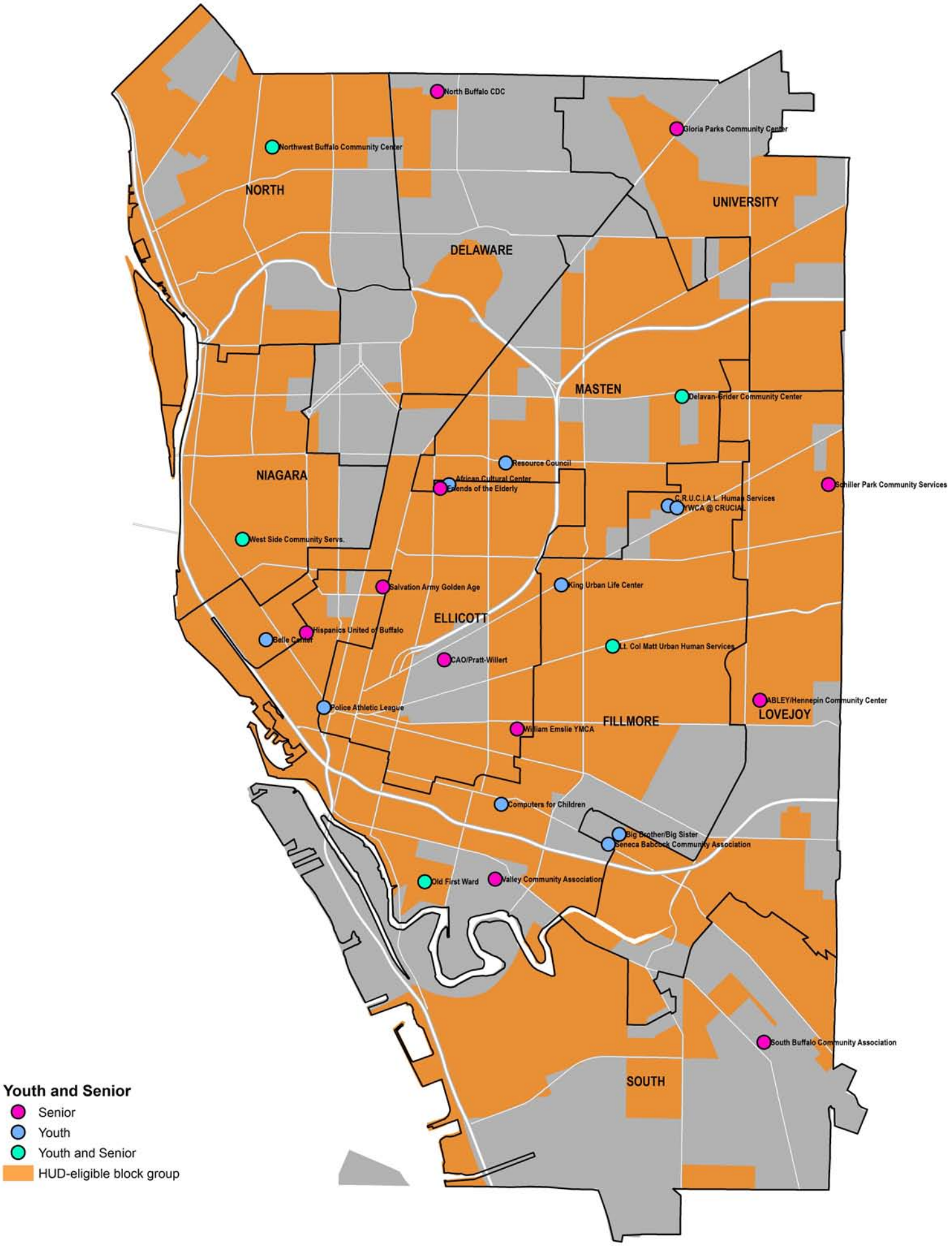
The city is able to direct up to 15 percent of its annual CDBG award to public service agencies and an additional 15 percent of the program income received in the *prior* program year. While the annual CDBG award decreased slightly this year in line with historical trends, the increased amount of program income allows the City to maintain prior year funding levels for public service agencies.

This plan calls for the allocation of $348,438.00 in program income to public services to help fund new initiatives aimed at improving the delivery of public services and addressing the lead issue in the City. The additional program income also avoids having to reduce necessary funding for existing public service agencies. In line with last year, a total of approximately 1.9 million dollars in CDBG funds will be awarded to eligible public service providers.

The Review Committee (monitors and staff from the Department of Community Services) made the following initial recommendations based on a ranking of the agencies that was determined by funding priorities:

- Maintain the cap on individual program awards at $100,000;
- Funding levels for existing Youth, Crime, and Fair Housing Programs will remain. The Senior Program at Hennepin Community Center will see an increase in funding, in order to fully implement programming at that site. *Two underperforming senior programs will be closely monitored, with the possibility of a merger, or collaboration suggested for future funding.* Nineteen youth serving agencies will provide critical programs at 26 sites throughout the City of Buffalo.
- With a focus on providing high quality youth services, new funding is allocated for the Big Brother/Big Sisters program, a highly regarded national model for mentoring programs. Similarly, the Resource Council of WNY, to support youth program development at the site of the former East Ferry Street YMCA, where the Resource Council is renovating and returning the facility to community use. In addition, the YWCA is recommended for funding to continue teen programming at the CRUCIAL community center, and develop a new teen program at the JFK Community Center.

- Funds for the Salvation Army Golden Age Center will provide comprehensive services to the Senior Citizens located near the Main St. Salvation Army complex. The Salvation Army Golden Age Center provides comprehensive senior services to city residents. *Salvation Army Golden Age Center may be the consolidated home of other local (and underperforming) Senior Centers. In addition to 3 separately funded City Senior Centers, there would be 17 sites providing support, wellness and socialization opportunities to area seniors age 62 and over.*
- In efforts to combat lead-based paint hazards that are present throughout the City's aging property stock, the Consolidated Plan identified the City's commitment to educate communities with the highest likelihood of being affected. As a result, this program year $150,000 of program income will be allocated to support a new Lead-Based Paint Initiative to educate the community as well as landlords and tenants on the dangers of lead-based paint.
- Begin implementation of a Results Based Accountability (RBA) program for all CDBG funded public services. RBA is a management tool designed to facilitate collaboration among public service agencies and will work to help assure the City that the expected results (goals, outcomes) of all funded public service programs are clearly defined and are purposeful. RBA will also aid efforts to ensure that reported data is regularly collected and answers the questions of whether results have been achieved in a more streamlined and efficient way. Currently, the ESG (and eventually HOPWA) program already adheres to a set of defined standards that are measured through the Homeless Management Information System (HMIS) and the City plans to continue its support of this data collection.
- Hire an outside consultant to work with the Department of Community Services to develop a Strategic Plan aimed at developing performance standards and providing funding priorities for future CDBG funding and align the goals and outcomes of the Department's funded programs. As CDBG funds dwindle, it is imperative that as we develop results based evaluations and have a follow up system for determining funding priorities in our City's low income neighborhoods. The Strategic Planning process would be designed to help to clarify the role residents want community centers to play in their neighborhoods, how, and to what extent they should be funded, and develop some baseline funding and performance standards. This work will set the framework for determining community priorities in the City's Consolidated Planning Process to satisfy HUD requirements.


North Buffalo CDC
Gloria Parks Community Center
Northwest Buffalo Community Center
NORTH
UNIVERSITY
DELAWARE
MASTEN
Delavan-Grider Community Center
Resource Council
NIAGARA
African Cultural Center
Friends of the Elderly
Schiller Park Community Services
C.R.U.C.I.A.L. Human Services
YWCA @ CRUCIAL
West Side Community Servs.
Salvation Army Golden Age
King Urban Life Center
ELLICOTT
Hispanics United of Buffalo
Belle Center
Lt. Col Matt Urban Human Services
CAO/Pratt-Willert
ABLEY/Hennepin Community Center
Police Athletic League
LOVEJOY
FILLMORE
William Emslie YMCA
Computers for Children
Big Brother/Big Sister
Seneca Babcock Community Association
Old First Ward
Valley Community Association
South Buffalo Community Association
SOUTH
Youth and Senior
Senior
Youth
Youth and Senior
HUD-eligible block group

The following table 11 below summarizes the anticipated awards for Public Service programs/services:

| | CDBG | Program Income | TOTAL |
|---|---|---|---|
| **TOTAL** | **$1,861,469** | **$348,438.00** | **$2,209,907** |

CDBG funding will be disbursed to the following youth programs and services.

| **Youth** | **CDBG $ 826,562** | **Program Income $98,438** | **TOTAL $925,000** |
|---|---|---|---|
| African American Cultural Center | $54,700 | | $54,700 |
| Belle Center- AmeriCorps | $58,000 | | $58,000 |
| Belle Center | $60,000 | | $60,000 |
| Big Brother/Big Sister | | $20,000 | $20,000 |
| CAO/Pratt Willert | $21,262 | $ 18,438 | $39,700 |
| Computers for Children | $39,200 | | $39,200 |
| CRUCIAL | | $20,000 | $20,000 |
| Delavan-Grider Community Center | $49,100 | | $49,100 |
| Gloria Parks Community Center | $59,300 | | $59,300 |
| King Urban Life Center | $31,900 | | $31,900 |
| Matt Urban Center | $77,300 | | $77,300 |
| North Buffalo CDC | $36,700 | | $36,700 |
| Northwest Buffalo Community Center | $100,000 | | $100,000 |
| Old First Ward | $21,500 | | $21,500 |
| Police Athletic League | $88,400 | | $88,400 |
| Resource Council | | $20,000 | $20,000 |
| Seneca-Babcock Community Association | $20,700 | | $20,700 |
| West Side CS | $78,500 | | $78,500 |
| YWCA (for CRUCIAL) | $30,000 | $20,000 | $50,000 |

Table12- CDBG public service youth funding detail

CDBG funding will assist seventeen (17) agencies that offer senior programming. Although seniors automatically qualify as a low- or moderate-income population, most of these programs are located in eligible low- and moderate-income neighborhoods.

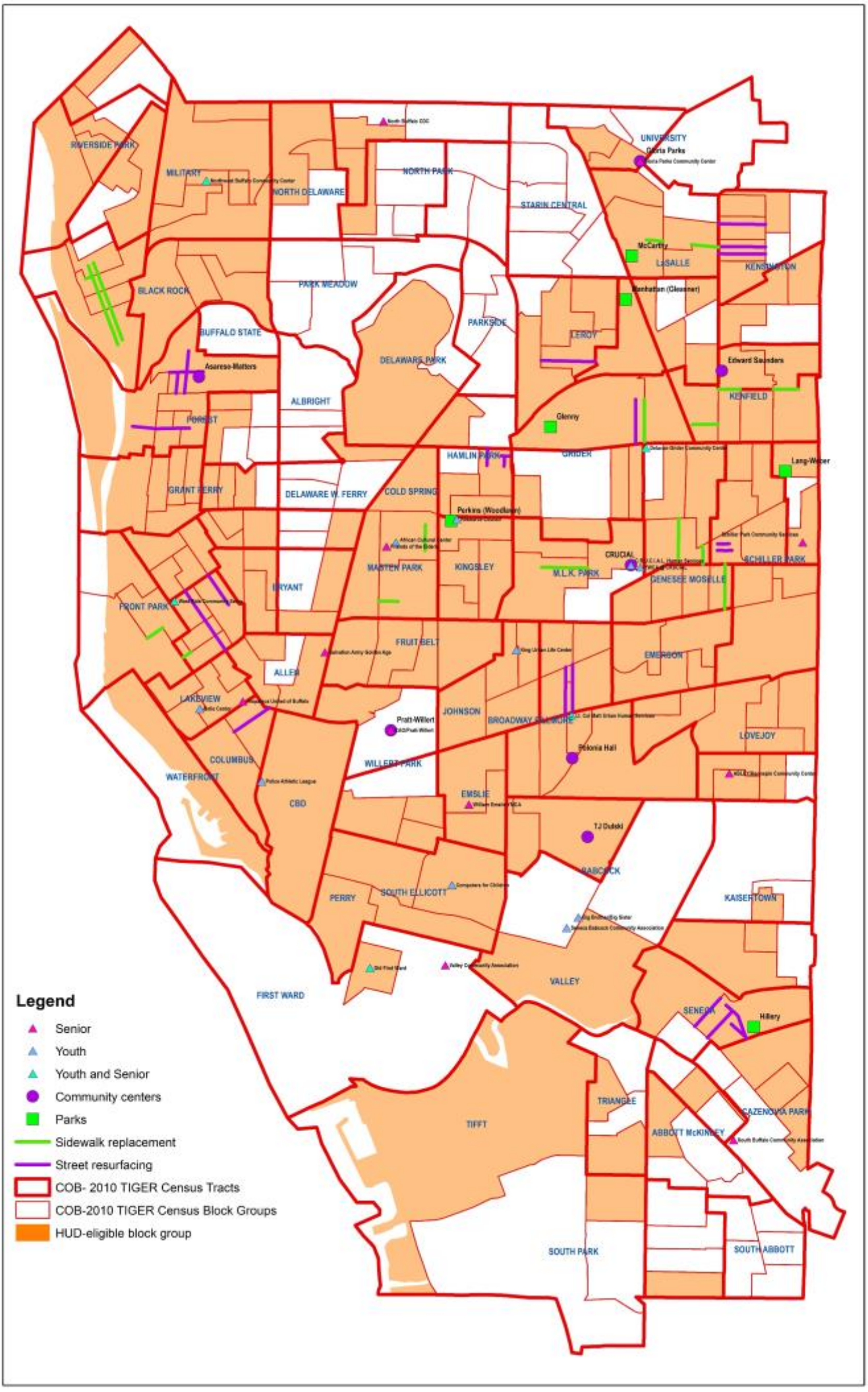
| **Seniors** | **CDBG $723,607** | **Program Income $20,000** | **TOTAL $743,607** |
|---|---|---|---|
| ABLEY-Hennepin | $65,000 | | $65,000 |
| Delavan-Grider Community Center | $25,000 | | $25,000 |
| CAO-Pratt Willert | $15,300 | | $15,300 |
| Friends | $22,200 | | $22,200 |
| Gloria Parks Community Center | $56,200 | | $56,200 |
| Hispanics United of Buffalo | $19,100 | | $19,100 |
| Matt Urban Center | $52,600 | | $52,600 |
| Northwest Buffalo Community Center | $84,300 | | $84,300 |
| North Buffalo CDC | $41,100 | | $41,100 |
| Old First Ward | $22,200 | | $22,200 |
| Salvation Army Golden Age | | $20,000 | $20,000 |
| Schiller Park CS | $80,000 | | $80,000 |
| Seneca Babcock Community Association | $20,000 | | $20,000 |
| South Buffalo Community Association | $100,000 | | $100,000 |
| Valley Community Association | $19,100 | | $19,100 |
| West Side CS | $69,807 | | $69,807 |
| William Emslie YMCA | $31,700 | | $31,700 |

Table13- CDBG public service senior funding detail

CDBG funding will assist nine (9) programs that provide, or will provide a variety of services to city residents. Most of these agencies income qualify their participants, to ensure that they are from low- or moderate-income house-holds. Services include crime prevention, employment training, fair housing, a lead-based paint initiative, foreclosure prevention. Also included are efforts toward increased quality controls through the RBA and CDBG Strategic Plan, which will be implemented in future program years.

| **Other services** | **CDBG $311,300** | **Program Income $230,000** | **TOTAL $541,300** |
|---|---|---|---|
| Buffalo Urban League | $30,000 | | $30,000 |
| Citizen Services | $142,300 | | $142,300 |
| HOME | $50,400 | | $50,400 |
| Lead Hazard Control Program- Pilot | | $150,000 | $150,000 |
| Legal Aid Bureau | $46,900 | | $46,900 |
| Neighborhood Legal Services | $23,700 | | $23,700 |
| Results Based Accountability License & Training | | $30,000 | $30,000 |
| Strategic Plan for CDBG | | $50,000 | $50,000 |
| West Side Community Service Crime Prevention | $18,000 | | $18,000 |

Table14- CDBG public service other funding detail


RIVERSIDE PARK
MILITARY
NORTH DELAWARE
NORTH PARK
STARIN CENTRAL
UNIVERSITY
Gloria Parks
McCarthy
LASALLE
KENSINGTON
BLACK ROCK
PARK MEADOW
Manhattan (Gleasner)
PARKSIDE
BUFFALO STATE
LEROY
DELAWARE PARK
Asoreso-Matters
Edward Saunders
ALBRIGHT
KENFIELD
FOREST
Glenny
HAMLIN PARK
GRIDER
Lang-Weber
GRANT FERRY
DELAWARE W. FERRY
COLD SPRING
Perkins (Woodlawn)
CRUCIAL
SCHILLER PARK
MARTIN PARK
KINGSLEY
M.L.K. PARK
GENESEE MOSELLE
BRYANT
FRONT PARK
FRUIT BELT
EMERSON
ALLEN
LAKEVIEW
JOHNSON
Pratt-Willert
BROADWAY SHERIDAN
LOVEJOY
Polonia Hall
COLUMBUS
WILLERT PARK
WATERFRONT
CBD
EMSLIE
TJ Dudek
BABCOCK
PERRY
SOUTH ELLICOTT
KAISERTOWN
VALLEY
FIRST WARD
SENECA
Hillery
TRIANGLE
CAZENOVIA PARK
TIFFT
ABBOTT McKINLEY
SOUTH PARK
SOUTH ABBOTT
Legend
Senior
Youth
Youth and Senior
Community centers
Parks
Sidewalk replacement
Street resurfacing
COB- 2010 TIGER Census Tracts
COB-2010 TIGER Census Block Groups
HUD-eligible block group

## HOME INVESTMENT PARTNERSHIPS

HOME funding is used to support new construction, or the substantial rehabilitation of owner-occupied and rental housing for low- and moderate-income individuals and families. HOME funding is also used to assist with the work of Community Housing Development Organizations (CHDOs). BURA administers the City's HOME funds via a HUD-approved subrecipient agreement.

HUD requires that the city allocate at least 15 percent of its HOME grant to assist CHDOs with the acquisition and rehabilitation of housing, and up to five percent to cover their operating expenses.

The city distributes the balance of its HOME funding through a request for proposals (RFP) process. Proposals to build, rehab, or convert structures for affordable housing are rated based on the development team's qualifications and experience, minority and women business enterprise (M/WBE) participation, the market analysis, and the amount of outside funding being leveraged. Upon completion of the evaluation and proposal process HOME awards are then made.

| **TOTAL** | **$2,534,585*** |
|---|---|
| Construction/rehab (City) | $1,819,444 |
| Construction/rehab (CHDOs) | $463,000 |
| Administration | $252,141 |

Table15- HOME funding summary

*Includes program income

## EMERGENCY SOLUTIONS GRANT

ESG funding provides support for street outreach, prevention, emergency shelter, transitional housing, and rapid rehousing to assist the homeless and other special needs populations. Applications for ESG funding are reviewed and rated by the Continuum of Care Committee, which has been designated by HUD to coordinate homelessness efforts in the region.

Outreach funding to locate homeless persons and secure appropriate services and case management for them will be provided to the Matt Urban Center. Prevention funding will be provided to Neighborhood Legal Services (NLS) to assist tenants facing eviction to avoid homelessness.

Funding will be directed to five emergency shelters (City Mission, Compass House, Hope House, Jericho Road/Vive, and Salvation Army); and four transitional housing providers (Gerard Place, Saving Grace Ministries, Teaching & Restoring Youth, and YWCA) for operating expenses and support services.

Both Code Blue and Rapid Rehousing funds will be distributed via an RFP process once the program year begins; and the Homeless Alliance of WNY will receive funding to manage the HUD-mandated Homeless Management Information System that collects data on program participants. Additionally Project Homeless Connect (PHC), is an annual event to support outreach, education, and connect homeless individuals and families to services throughout Western New York. This event had over 400 attendants last year with a plethora of vendors available to meet the needs of those experiencing housing crisis.

| **TOTAL** | **$1,137,467** |
|---|---|
| Street Outreach | $255,000 |
| Shelter | $370,000 |
| Prevention-NLS | $60,000 |
| HMIS- HAWNY | $60,000 |
| Rapid Rehousing (RFP) | $252,157 |
| Code Blue (Shelter-RFP) | $55,000 |
| Administration | $85,310 |

Table16- ESG funding summary

After careful consideration of the 20 ESG applications that were submitted to the City of Buffalo for federal funding, the following agencies were recommended for funding. Decisions made were evaluated based on previous performance measures, prior outcomes, eligibility according to HUD guidelines, possible community impact and overall implied, or proven success of the program as it relates to the purpose of ESG funding. This funding breakdown also took into consideration the need for 60% of ESG funding to support shelter and outreach (S&O).

The following table summarizes the agencies that will be supported in their ESG eligible programs and services:

| **TOTAL** | **$680,000** |
|---|---|
| Matt Urban- Outreach | $160,000 |
| Matt Urban- Hope House | $40,000 |
| Compass House | $63,000 |
| Salvation Army-Shelter | $60,000 |
| Salvation Army- Outreach | $10,000 |
| Jericho Road (VIVE) | $30,000 |
| Saving Grace Ministries | $30,000 |
| Buffalo City Mission | $60,000 |
| Gerard Place | $33,500 |
| Teaching & Restoring Youth | $33,500 |
| YWCA of WNY | $20,000 |
| PHC Outreach | $5,000 |
| Restoration Society | $80,000 |
| Code Blue RFP (Shelter)-TBD | $55,000 |

Table 17- ESG S&O funding detail

## HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

HOPWA funding is used to assist individuals and families who are either HIV-positive or living with AIDS. As the only HOPWA grantee in the region, HUD requires that the city support providers who offer services to all residents of Erie and Niagara Counties.

The city will provide HOPWA funds to the sole RFP responder, Evergreen Health Services, who is also the largest HUD-eligible HOPWA provider in Western NY. This award will be provided to deliver housing placement, housing assistance, and supportive services.

| | |
|---|---|
| **TOTAL** | **$557,911** |
| TBRA Tenant Based Rental Assistance | $134,400* |
| Facilities Based Housing Subsidy Assistance | $134,400* |
| STRMU Short Term Rent, Mortgage Utility | $29,974* |
| PHP Permanent Housing Placement | $53,200* |
| Supportive Services | $161,661* |
| Project Sponsor Admin | $17,539* |
| Administration | $16,737 |

Table 18- HOPWA funding itemization

*Update to AAP Summary: Adjusted funding itemization to include Facilities-Based to HOPWA line. FBHSA is a continued offering of the HOPWA program. Total award remains the same.

## AP-05: EXECUTIVE SUMMARY- 24 CFR 91.200(c), 91.220(b) Restated

The City of Buffalo is required to submit an Annual Action Plan (AAP) in order to receive HUD funding under four entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

The 2016 AAP covers the period from October 1, 2016 to September 30, 2017, and identifies projects that address critical needs within the city. CDBG funds are used to assist with the development of viable neighborhoods by providing decent housing, a suitable living environment, and economic opportunities for low- and moderate-income persons. HOME funds support the construction and rehabilitation of affordable housing for low- and moderate-income renters and homeowners. ESG funds help to prevent homelessness, and address the housing and supportive service needs of homeless individuals and families. HOPWA funds provide housing assistance and related supportive services for persons living with HIV/AIDS and their families.

It is City's desire to utilize these funds with integrity, excellent fiscal stewardship, and optimum impact to reach the greatest areas of need. The 2016 AAP will serve as the roadmap for the four aforementioned entitlement programs based on HUD guidelines and specific priorities outlined in the City's Consolidated Plan (2013-2017), as well as needs presented leading up to the 2016 AAP submission.

### Objectives and outcomes

The City of Buffalo continues to take a balanced approach to investing the $17,873,088 in entitlement funds that it will receive (which includes anticipated program income). Below is summary of objectives and outcomes identified in the AAP.

Housing: $5,234,585 million in CDBG and HOME funding will be used for approximately 121 loans to owner-occupants for emergency repairs; to renovate, convert, and construct up to an estimated 25 units of affordable rental housing; and to provide for program delivery by non-profit partners and Community Housing Development Organizations.

Clearance: $705,000 in CDBG funding will support the remediation and demolition of up to 30 vacant and abandoned residential, commercial, and industrial structures.

Community facilities & parks: $2,877,375 in CDBG funding will be used to upgrade seven community centers which will serve approximately 43,272 persons and six parks, serving approximately 28,961 persons annually.

Public Infrastructure: $2,350,218 million in CDBG funding will be used to resurface an estimated 24 street segments, and replace an estimated 17 sidewalk segments, serving roughly 3,800 persons.

Public services: $2,209,907 million in CDBG funding will be used to support 43 non-profits that provide programming for youth, seniors, crime prevention, employment training, and legal assistance, serving approximately 10,675 persons. Additionally, this year a lead-based paint education campaign will be launched that will have the potential to reach everyone in the City of Buffalo through various media outlets.

Homeless: $1,137,467 in ESG funding will be used to assist non-profits who provide street outreach, emergency shelter, prevention, and rapid rehousing to over 8,037 adults and children (5,735 adults and 2,302 children).

Special needs: $557,911 in HOPWA funding will be used to provide housing assistance, placement, and supportive services for persons with HIV/AIDS, serving over 315 households.

Economic development: $72,000.00 will be used for New York Business Development Corporation (NYBDC) payments.

Planning and administration: $3,082,813 million will be used to administer these four programs.

## Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

*Repair existing housing:* CDBG and HOME funds were used to rehabilitate 393 owner occupied structures, and 144 rental units with a total of 537 units.

*Develop affordable and market rate housing:* HOME funds supported 8 major rental projects with a total of 194 units, including 54 HOME-assisted units. BMHA used BMHA's Replacement Housing Factor funds, Low Income Housing Tax Credits and New York State Housing Trust Funds to construct 50 mixed rental and owner homes at A.D. Price Development. HOME and other funding sources were used to rehabilitate 138 one and two bedroom apartments at Hertel Park Senior Apartments. CDBG funds were used to weatherize 30 existing properties.

*Encourage new homeowners for existing structures:* CDBG funds provided 7 homebuyers with closing cost assistance.

*Remove the blighting influence of dilapidated structures:* CDBG, General Fund, NYS Grant Funds and Capital Funds were used to demolish 255 properties.

*Support neighborhood revitalization efforts to improve public facilities and infrastructure:* CDBG funds improved 6 community centers. CDBG funds improved 9 parks and playgrounds. CDBG funds resurfaced streets and replaced sidewalks along 39 streets.

*Expand employment opportunities for residents:* CDBG funds supported commercial loans that created 53 employment opportunities 5 full-time and 48 part-time jobs; of which all 48 part-time jobs were held by low- and moderate-income residents. OSP staff was involved in implementing strategies that will benefit the businesses located in the Broadway Market and provided technical assistance as needed. OSP staff also brought in over fifty-five seasonal vendors for different festivals held in the market. Each of these vendors is a small business in their own right.

*Provide necessary public services:* CDBG funds provided housing counseling, legal, and fair housing services to more than 5,751 persons. CDBG funds were distributed to Community Based Organizations who provided human services to more than 57,658 persons.

*Assist homeless families with housing and supportive service:* ESG funds provided outreach services to over 597 individuals and families. ESG funds provided prevention services to over 1,881 individuals and families. ESG funds provided emergency shelter and transitional housing to over 2,491 individuals and families. ESG funds provided rapid re-housing to 155 adults and 190 children.

*Provide housing assistance and related services to persons with AIDS:* HOPWA funds provided assistance to 150 individuals or families living with HIV/AIDS.

*Improve program management and administration:* Community Housing Development Organization performance was improved through training and capacity building. Accounting and project management were enhanced through better project monitoring. Continued targeted neighborhood investments increased the impact of dwindling funds.

## Citizen participation and consultation process

A draft of the Annual Action Plan was made available to the public on June 29th, 2016 at the public hearing and online via the City's website. Copies of the draft were also left at area libraries and community centers. The public comment period was opened 6/29/2016 and concluded on 7/29/2016.The city provides various opportunities for residents to participate in the Annual Action Plan process. The preparation and adoption schedule are posted on the city's website, and over 900 notices are distributed to block clubs and community groups. This year notification began with the City's first ever Community Roundtable March 9, 2016, held at Hutch-Tech High School. The goal of the meeting was to create a more informal setting than typically allowed by HUD regulations for the community to provide input on the expenditure of HUD funds. The first official public hearing was held on March 31, 2016 at JFK Recreational Center to obtain input from residents on the city's community development needs. This was followed by an April 1st workshop to explain the availability and uses of public service funding. The final public hearing was June 29, 2016, held at the Delavan-Grider Community Center (Metro CDC). Public comments are taken at each public hearing and responded to on site, or shortly thereafter. The city provides a 30-day period after each public hearing to allow residents to submit additional written comments.

The city also meets regularly with a wide range of stakeholders to receive on-going input on community development needs. Consultations take place with housing CBOs; non-profits that provide public services to youth, elders, and special needs populations; block clubs, neighborhood groups, and business associations; educational institutions; and other local governments. These meetings provide an opportunity to build upon the extensive consultation that took place during preparation of the city's 2013/17 Consolidated Plan.

*See Appendix-A for additional details*

## Public comments

Comments received in person during 3/31/2016 public hearing: Peter Savage II noted that the Tosh Collins Center concern was made and addressed regarding eligibility. In writing comments: 4/22/16- Celeste Lawsom of Computers for Children outlined their program and the importance of their agency being funded in the future. 6/13/16- A concerned citizen emailed OSP inquire about the City's citizen participation process, provided suggestions for future funding, provided articles that referenced the quality of prior management of HUD funds by the City. 6/20/16- A concerned citizen sent via fax a letter with recommendations for the usage of federal funds.

Comments received in person during 6/29/2016 public hearing: A representative from the Western New York Law Center posed concerns about not being funded, which was addressed by S.Lumadue. A concerned citizen from the French Street Block Club expressed concerns about funding distribution, emergency assistance loan program application process, and dilapidated properties. Concerns were addressed by Y.McCray, RHall, and RSonubi. A concerned citizen from the French St Block Club voiced concerns about 311 and infrastructure. His concerns were addressed by RSonubi and A.Diggs. A concerned citizen from the Greater Eastside Fields of Dreams Block Assoc. voiced concerns about the emergency assistance loan program that were address by Ms.McCray and K.Lucas, Planning Director. A concerned youth complimented Mr. Diggs on doing great job of mentoring participants throughout the year and helping them to get jobs. A concerned citizen requested repairs to his sewer line and Ms. McCray provided the steps needed to get that done. Anonymous participant question was answered on whether CDBG home improvement loans are only for emergencies by Ms. McCray.

All comments are accepted and responded to by the City. There was one comment received outside of the comment period, but it was still included in the Annual Action Plan.

*See Appendix-A for additional details*

## AP-10: CONSULTATION– 91.100, 91.200(b), 91.215(l)

The city meets regularly with various stakeholders to receive on-going input on community development needs. Consultations take place with housing CBOs; non-profits that provide public services to youth, elders, and special needs populations; block clubs, neighborhood groups, and business associations; educational institutions; and other local governments. These meetings provide an opportunity to build upon the extensive consultation that took place during preparation of the city's 2013/17 Consolidated Plan.

Input from the community, including comments received from individual citizens as well as agencies, contribute to the city's establishment of housing and community development goals. This is particularly true regarding input received from human service agencies, since statistics and data are limited. The city also relies on the input of community-based organizations to help identify housing and community development needs in various neighborhoods.

During the development of its 2013/17 Consolidated Plan, the city employed a more formal process to obtain input from community development stakeholders. Focus group meetings were held early in the process with affordable housing providers, fair housing advocates, business associations, homeless and special needs providers, community-based organizations, and health and human service agencies. Surveys were also distributed to these organizations to obtain more detailed information on community needs.

### Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The city coordinates with leadership of the Buffalo Municipal Housing Authority on items of mutual interest. The city meets with local Community-Based Organizations and Community Housing Development Organizations to assess housing needs within various neighborhoods, and discuss approaches for targeting investments.

The city also consults with foundations, research institutions, and the Department of Social Services regarding the human service needs of low-income persons, and attends meetings of the poverty coalition.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The city works closely with the Continuum of Care to identify homeless needs, using its 10-year plan to end homelessness as a guide. As a result of this consultation process, the city has begun to focus ESG funding on street outreach, emergency shelter, prevention, and rapid rehousing.

City representatives attend monthly meetings with homeless providers that the Continuum of Care sponsors. These providers are active in all phases of the ESG program, and allow the city to better understand how this funding fits into the larger picture, and where program improvements can be made. The city has also worked closely with a consortium of groups that are attempting to develop transitional and permanent housing options for veterans.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The Continuum of Care Review Committee is provided with the applications for ESG funding that the city receives, and rates each using a scorecard developed by TDA, Inc., HUD's technical assistance provider. The committee then meets to discuss the merits of each application, and provides funding recommendations to the city.

The city has also worked with the Continuum of Care to develop written policies and procedures for coordinated entry, emergency shelter, transitional housing, permanent housing, rapid rehousing, and supportive services.

The city provides ESG funding to the Continuum of Care to license and manage the HMIS, which includes training users, enforcing security policies and data quality standards, and providing reports to HUD.

**Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

*See summary table on the succeeding pages*

**Table AP1 – Agencies, groups, organizations who participated**

| | | |
|---|---|---|
| 1 | **Agency/Group/Organization** | ***BMHA*** |
| | **Agency/Group/Organization Type** | PHA |
| | **What section of the Plan was addressed by Consultation?** | Public Housing Needs |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular Meetings; better coordination |
| 2 | **Agency/Group/Organization** | ***ELLICOTT DISTRICT COMMUNITY DEV*** |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regulars meetings; targeted housing efforts. |
| 3 | **Agency/Group/Organization** | ***Fillmore Leroy Area Residents, Inc. (FLARE)*** |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Services-Elderly Persons |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular meetings; targeted housing efforts. |

| | | |
|---|---|---|
| 4 | **Agency/Group/Organization** | ***Lt. Col. Matt Urban Human Services Center of WNY*** |
| | **Agency/Group/Organization Type** | Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-homeless<br>Planning organization |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular Meetings; targeted housing efforts. |
| 5 | **Agency/Group/Organization** | ***OLD FIRST WARD COMMUNITY ASSOCIATION*** |
| | **Agency/Group/Organization Type** | Housing<br>Services - Housing<br>Services-Children<br>Services-Elderly Persons<br>Services-homeless |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homelessness Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular meetings with all homeless providers to obtain input on homeless needs. |

| | | |
|---|---|---|
| 6 | **Agency/Group/Organization** | ***University Heights CDA, Inc.*** |
| | **Agency/Group/Organization Type** | Services-Children<br>Services-Elderly Persons<br>Services-homeless |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homelessness Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular meetings with all homeless providers to obtain input on the homeless needs. |
| 7 | **Agency/Group/Organization** | ***WEST SIDE NEIGHBORHOOD HOUSING SERVICES, INS.*** |
| | **Agency/Group/Organization Type** | Services-homeless |
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homelessness Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular meetings with all homeless providers to obtain input on homeless needs. |
| 8 | **Agency/Group/Organization** | ***Homeless Alliance of Western New York*** |
| | **Agency/Group/Organization Type** | Services-homeless |

| | | |
|---|---|---|
| | **What section of the Plan was addressed by Consultation?** | Housing Need Assessment<br>Homeless Needs - Chronically homeless<br>Homeless Needs - Families with children<br>Homelessness Needs - Veterans<br>Homelessness Needs - Unaccompanied youth<br>Homelessness Strategy |
| | **Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?** | Regular meetings with all homeless providers to obtain input on homeless needs. |

## Identify any Agency Types not consulted and provide rationale for not consulting

All relevant agency types were consulted.

## Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|---|---|---|
| Continuum of Care | Various Leads | The Consolidated Plan used information in the Five-year plan to end homelessness to inform its recommendations. |

**Table AP2 – Other local / regional / federal planning efforts**

## AP-12: PARTICIPATION– 91.105, 91.200(c)

The City strives to include all City residents to participate in the process. This year, an informal meeting was added called the Community Roundtable that was held March 9th at Hutch Tech High School to kick off the Annual Action Plan process. Post cards were sent out to constituents to attend that meeting. A survey was taken at the Roundtable and breakout sessions were conducted and organized by topic of concern. Our Managers and Directors who are doing the work in each area heard and worked specifically with those in attendance to be able to come back to the office to drafting ideas for projects and programs for the upcoming year. *See Appendix A for additional details.*

The first formal meeting was held March 31st at JFK Recreational Center to work with the community residents and leaders to begin the creation of the Annual Action Plan document. Eligibility, Ineligibility, HUD regulations, and methodologies of prioritization were discussed here. The comment period was held from March 31st, 2016-April 30, 2016 after the formulation hearing.

The last formal meeting was held last month on June 29th at the Delavan-Grider Community Center. This meeting was to review the plan proposed based on the City's Consolidated Plan (see link: http://www.ci.buffalo.ny.us/files/1_2_1/city_departments/SPlanning/ConsolidatedPlanDocs/2013-17ConsolidatedPlan.pdf), the Roundtable, the Formulation Hearing, HUD regulations and City guidelines. I've attached the Annual Action Plan Summary for your reference. The comment period was held from June 29, 2016 to July 29, 2016 after the review hearing.

The City of Buffalo continues to build upon its mailing list. For the meetings listed above mailers went out to more than 900 entities that represent residents, community leaders, block clubs, public service agencies, non-profit organizations, and other community based organizations, including our local HUD office. There were notices placed in The Buffalo News, The Criterion, The Challenger and The Panorama Hispano. We also utilized the social media world and many of these listed publishers also featured the meetings on their Facebook pages. Additionally, we always post the notifications on the City's website along with the handouts from the evening, many of which I'm supplying to you in this email. We also provided stacks of tangible copies to the Buffalo Public Library Downtown, and both formal hearing locations throughout the city.

Lastly, in addition to the efforts outlined above, we sent out email notifications for those who provided that personal information. After each public hearing there is a 30 day comment period to give those who were not able to attend the meeting an opportunity to

voice concerns, or provide recommendations. It's also a time for those who did attend, but had other items to raise post hearing, the platform to do so.

## Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response/ attendance | Summary of Comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|---|---|---|---|---|---|---|
| 1 | Community Roundtable | Minorities<br><br>Persons with disabilities | 66 | 3/9/2016: See Appendix A | N/A | N/A |
| 2 | Public Meeting | Minorities<br><br>Non-English Speaking - Specify other language: Spanish | 40 | 3/31/2016- See Appendix A | N/A- All comments were accepted. | N/A |
| 3 | Public Meeting | Minorities<br><br>Non-English Speaking - Specify other language: Spanish | 53 | 6/29/2016- See Appendix A | N/A- All comments were accepted. | N/A |

**Table AP3 – Citizen Participation Outreach**

## AP-15: EXPECTED RESOURCES-91.220 (c) (1, 2)

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 42 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| CDBG | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 12,543,125 | 1,100,000 | 0 | 13,643,125 | 13,956,875 | Housing repairs, Clearance, Public Facilities, Public Services, Economic Development, Admin& Planning |
| HOME | public - federal | Acquisition<br>Homebuyer assistance<br>Homeowner rehab<br>Multifamily rental new construction<br>Multifamily rental rehab<br>New construction for ownership<br>TBRA | 2,414,585 | 120,000 | 0 | 2,534,585 | 2,765,415 | Housing repairs, Substantial rehab, New construction |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 42 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| HOPWA | public - federal | Permanent housing in facilities<br>Permanent housing placement<br>Short term or transitional housing facilities<br>STRMU<br>Supportive services<br>TBRA | 557,911 | 0 | 0 | 557,911 | 1,742,089 | Housing assistance, Housing placement, Supportive services |

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 42 | | | | Expected Amount Available Reminder of ConPlan $ | Narrative Description |
|---|---|---|---|---|---|---|---|---|
| | | | Annual Allocation: $ | Program Income: $ | Prior Year Resources: $ | Total: $ | | |
| ESG | public - federal | Conversion and rehab for transitional housing<br>Financial Assistance<br>Overnight shelter<br>Rapid re-housing (rental assistance)<br>Rental Assistance Services<br>Transitional housing | 1,137,467 | 0 | 0 | 1,137,467 | 1,162,533 | Street outreach, Emergency shelter, Transitional housing, Prevention, Rapid Re-housing, HMIS |

**Table AP4 – Expected Resources Table**

## AP-15: EXPECTED RESOURCES-91.220 (c) (1, 2)

### Explain how federal funds will leverage additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG

Funding to community-based organizations for the delivery of housing programs leverages additional resources from state and private sources. The funding spent on clearance activities leverages additional money from the city's general fund and capital improvement budget. Agencies that receive funding for public services bring in additional funding from federal, state, county, foundations, and other private sources.

HOME

Proposals for funding to rehabilitate, construct, or convert structures for affordable housing will consider the amount of matching funds being provided as a criteria for award.

ESG

These funds require a minimum one-to-one match on the part of the city award to subrecipients. The current match, coming from other federal, state, county, and private sources that have been secured by sub-recipients. Upon initial submission and review of all ESG applications the matching source and amounts are acknowledged. For the 2016-2017 program year ESG matched amounts total $1,404,535 between all awarded participants.

HOPWA

This program is exempt from matching requirements.

### If appropriate, describe publicly-owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Whenever feasible, the city will consider the use of publicly-owned land for the construction of affordable housing for low- and moderate-income households.

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

| *Project* | *Category* | *Area* | *Need addressed* | *Outcome* | *Indicator* |
|---|---|---|---|---|---|
| Emergency repairs - owners | AH | Citywide | Affordable housing | 105 | units |
| Substantial rehab - owners | AH | Citywide | Affordable housing | 16 | units |
| Substantial rehab - renters | AH | Citywide | Affordable housing | 25 | units |
| Clearance | NHCD | Low-mod | Community development | 30 | units |
| Public facilities | NHCD | Low-mod | Community development | 43,272 | persons |
| Public infrastructure | NHCD | Low-mod | Community development | 3,800 | persons |
| Public parks | NHCD | Low-mod | Community development | 28,961 | persons |
| Public services | NHCD | Low-mod | Community development | 10,675 | persons |
| Street outreach | Homeless | Citywide | Homelessness | 2,222 | persons |
| Emergency shelter | Homeless | Citywide | Homelessness | 8,037 | persons |
| Prevention | Homeless | Citywide | Homelessness | 425 | persons |
| Rapid rehousing | Homeless | Citywide | Homelessness | 70 | households |
| Housing assistance | NHSN | Citywide | Special needs | 105 | households |
| Housing placement | NHSN | Citywide | Special needs | 60 | households |
| Supportive services | NHSN | Citywide | Special needs | 150 | households |
| Economic development | NHCD | Low-mod | Economic development | NA | |
| Planning and admin | | | | NA | |

Table AP5a-Goals Summary

## Goals Summary Information

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|---|
| **1** | Housing Rehabilitation - Emergency repairs | 2013 | 2017 | Affordable Housing | Citywide | Affordable Housing | CDBG: $2,700,000 | Homeowner Housing Rehabilitated: 105 Household Housing Unit |
| **2** | Housing Rehabilitation - Substantial rehab | 2013 | 2017 | Affordable Housing | Citywide | Affordable Housing | HOME: $2,534,585 | Rental units rehabilitated: 25 Household Housing Unit Homeowner Housing Rehabilitated: 16 Household Housing Unit |
| **3** | Demolition | 2013 | 2017 | Non-Housing Community Development | Citywide | Community Development - Clearance | CDBG: $705,000 | Buildings Demolished: 30 Buildings |
| **4** | Public Facilities | 2013 | 2017 | Non-Housing Community Development | Citywide | Community Development - Public Facilities | CDBG: $2,877,375 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 43,272 PersonsAssisted |
| **5** | Public Infrastructure | 2013 | 2017 | Non-Housing Community Development | Citywide | Community Development - Public Infrastructure | CDBG: $2,350,218 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3,800 Persons Assisted |
| **6** | Public Services | 2013 | 2017 | Non-Housing Community Development | Citywide | Community Development - Public Services | CDBG: $2,209,907 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10,675 Persons Assisted |
| **7** | Street Outreach | 2013 | 2017 | Homeless | Citywide | Homeless - Street Outreach | ESG: $255,000 | Homelessness Prevention: 2,222 Persons Assisted |

| Sort Order | Goal Name | Start Year | End Year | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|---|---|---|---|---|---|---|---|
| **8** | Emergency Shelter | 2013 | 2017 | Homeless | Citywide | Homeless - Emergency & Transitional Housing | ESG: $425,000 | Homeless Person Overnight Shelter: 8037 Persons Assisted |
| **9** | Prevention | 2013 | 2017 | Homeless | Citywide | Homeless - Prevention | ESG: $60,000 | Homelessness Prevention: 425 Persons Assisted |
| **10** | Rapid Re-Housing | 2013 | 2017 | Homeless | Citywide | Homeless - Rapid Re-Housing | ESG: $252,157 | Tenant-based rental assistance / Rapid Rehousing: 70 Households Assisted |
| **11** | Housing Assistance | 2013 | 2017 | Non-Homeless Special Needs | Citywide | Special Needs - Housing assistance | HOPWA: $298,774 | HIV/AIDS Housing Operations: 105 Household Housing Unit |
| **12** | Housing Placement | 2013 | 2017 | Non-Homeless Special Needs | Citywide | Special Needs - Housing Placement | HOPWA: $53,200 | HIV/AIDS Housing Operations: 60 Household Housing Unit |
| **13** | Supportive Services | 2013 | 2017 | Non-Homeless Special Needs | Citywide | Special Needs - Supportive Services | HOPWA: $161,661 | Other: 150 Other |
| **15** | Planning and Administration | 2013 | 2017 | Homeless Planning and Administration | Citywide | Planning & Administration | CDBG: $2,728,625 HOPWA: $16,737 HOME: $252,141 ESG: $85,310 | Other: 0 Other |

Table AP5b – Goals Summary

## Goal Descriptions

Table AP6 – Goals Descriptions

| | | |
|---|---|---|
| **1** | **Goal Name** | Housing Rehabilitation - Emergency repairs |
| | **Goal Description** | The Emergency Loan Program provides CDBG funding for repairs to ensure safe conditions for low- and moderate-income owner occupants. Program funds are used to address major deficiencies, including roof replacement, heating, electrical, and plumbing system repairs, and interim controls to alleviate lead-based paint hazards. Funds may also be used for minor repairs to correct a single code violation or hazard. It is anticipated that up to 105 homeowners will be served. Program delivery funding supports the efforts of city staff, the loan administrator, and community-based organizations that deliver housing programs in eligible neighborhoods. $1,789,000 Emergency loan program single and multi-family, $270,000 Program Delivery-CBOs, $350,000 Program Delivery-Belmont and Program Delivery-City $291,000. |
| **2** | **Goal Name** | Housing Rehabilitation - Substantial rehab |
| | **Goal Description** | The Owner-Occupied Rehab Program provides HOME funding for the rehabilitation of existing owner-occupied, one- to four-family units, to ensure the availability of decent, safe and affordable housing for extremely low-, very low-, low-, and moderate-income households. Program funds will be used for rehab expenses in targeted neighborhoods, or as matching funds for other targeted programs, including interim controls to alleviate lead-based paint hazards. The city distributes funding through an RFP process. Proposals are rated based on market analysis, cost effectiveness, development team experience and qualifications, M/WBE participation, and the amount of outside funding being leveraged. It is anticipated that up to 25 units will be assisted, although it is difficult to project the exact number of units before proposals are submitted. The RFP process allows the city to prioritize projects that provide the greatest number of housing units for the lowest HOME investment, in order to maximize program benefits. AAP $1,819,444 Construction/rehab (City), $463,000 Construction/rehab (CHDO's), $252,141 Administration. |

| | | |
|---|---|---|
| 3 | **Goal Name** | Demolition |
| | **Goal Description** | The city will use CDBG funding to demolish blighted residential, commercial, and industrial properties in targeted neighborhoods. The city works from a list of vacant properties that have been abandoned and fallen into public ownership, or that were added through a court order to be demolished. Prior to demolition, all properties are approved by the State Historic Preservation Office, and city-owned properties are also reviewed by the Buffalo Preservation Board. The city then prioritizes the list of eligible properties by identifying those that are an imminent threat to the surrounding community. Before demolition begins, the city will attempt to ensure that any salvageable materials are removed for reuse. Structures are tested for asbestos, and abated if necessary. It is anticipated that up to 30 structures will be demolished, although work on commercial and industrial properties often costs significantly more than on residential ones, and thus lowers the ultimate number of demolitions. AAP budget: $705,000; $600,000 for 30 demolitions @$20,000 each and $105,000 for program delivery. |
| 4 | **Goal Name** | Public Facilities |
| | **Goal Description** | Many of the public services provided to youth and seniors take place at city-owned community centers. The city works from a list of repairs that is prepared and maintained by the Department of Public Works. The city has developed a plan that will allow repairs for various community centers to be addressed over six program years. Structural repairs such as roofs, walls, and foundations will be taken care of first; followed by plumbing, HVAC, and electrical; and finally interior finishes and fixtures. This will allow the most serious building issues to be addressed before they become larger problems. The city will use CDBG funding to make repairs to seven community centers and six parks located in eligible low- and moderate-income neighborhoods. AAP budget: $2,877,375 : Facilities-Asarese $418,800, CRUCIAL $100,000, Gloria Parks $484,600, Edward Saunders $159,300, Polonia Hall $156,000, Pratt-Willert $65,500, TJ Dulski $117,700 Contingency $150,190, Program Delivery $200,000, A&E $225,285 Parks: Lang Weber$40,000, Hillery $85,000, Manhattan $100,000, McCarthy $265,000, Glenny $75,000, Woodlawn $75,000 Contingency $64,000, A&E $96,000.00 |

| | | |
|---|---|---|
| 5 | **Goal Name** | Public Infrastructure |
| | **Goal Description** | The Department of Public Works provides an annual list of streets that require resurfacing and sidewalks that require replacement. Based on HUD guidelines, the city conducts a three-part review for each to determine eligibility. The first step is a check to ensure that each segment is located within an eligible low- to moderate-income neighborhood. The second step requires the city to count the individual parcels on both sides of the street, and confirm that at least 51 percent are currently in residential use; not vacant, commercial, industrial, or institutional. The final step takes the estimated cost of resurfacing the street or replacing sidewalks for each segment, and divides it by the total number of residential parcels, to allow the city to rank improvements from most to least cost effective. There are 24 segments on the street resurfacing list and 17 on the sidewalk replacement list; these will be completed as funding allows. |
| 6 | **Goal Name** | Public Services |
| | **Goal Description** | The city will provide CDBG funding to support 19 non-profits that provide services to youth; 17 non-profits that provide services to seniors; and seven non-profits that provide a variety of other services to low- and moderate-income households and neighborhoods. Funding has also been set aside for a results based accountability license and training as well as a strategic plan for CDBG. AAP budget: $2,209,907: $1,861,469 CDBG; program income $348,438. |
| 7 | **Goal Name** | Street Outreach |
| | **Goal Description** | The city will distribute ESG funding to assist the homeless and other special needs populations. Applications are submitted to the city, and then reviewed, rated, and recommended for funding by the Continuum of Care steering committee, a group that has been designated by HUD to coordinate homelessness efforts in the region. City representatives sit in on the review panel discussion, but do not rate applications. Street Outreach funding is used to locate homeless persons in shelters, soup kitchens, and on the street; and to secure appropriate services and case management for them. Shelter funding will be directed to five emergency shelter operators (City Mission, Compass House, Hope House, Jericho Road/Vive, and the Salvation Army) and four transitional housing providers (Gerard Place, Saving Grace Ministries, Teaching & Restoring Youth, and YWCA) for operating expenses and support services. Since persons in poverty are the most susceptible to becoming homeless, prevention funding will be provided to assist tenants facing eviction. The Rapid Rehousing Program helps homeless individuals and families reclaim permanent housing. A Request for Proposals will be distributed to solicit interest in delivering this service. Finally, the Homeless Alliance of Western New York will receive funding to oversee the HUD-mandated Homeless Management Information System (HMIS). AAP budget: $255,000 |

| | | |
|---|---|---|
| **8** | **Goal Name** | Emergency Shelter |
| | **Goal Description** | The city will distribute ESG funding to assist the homeless and other special needs populations. Applications are submitted to the city, and then reviewed, rated, and recommended for funding by the Continuum of Care steering committee, a group that has been designated by HUD to coordinate homelessness efforts in the region. City representatives sit in on the review panel discussion, but do not rate applications. Street Outreach funding is used to locate homeless persons in shelters, soup kitchens, and on the street; and to secure appropriate services and case management for them. Shelter funding will be directed to five emergency shelter operators (City Mission, Compass House, Hope House, Jericho Road/Vive, and the Salvation Army) and four transitional housing providers (Gerard Place, Saving Grace Ministries, Teaching & Restoring Youth, and YWCA) for operating expenses and support services. Since persons in poverty are the most susceptible to becoming homeless, prevention funding will be provided to assist tenants facing eviction. The Rapid Rehousing Program helps homeless individuals and families reclaim permanent housing. A Request for Proposals will be distributed to solicit interest in delivering this service. Finally, the Homeless Alliance of Western New York will receive funding to oversee the HUD-mandated Homeless Management Information System (HMIS). AAP budget: $425,000 |
| **9** | **Goal Name** | Prevention, HMIS |
| | **Goal Description** | The city will distribute ESG funding to assist the homeless and other special needs populations. Applications are submitted to the city, and then reviewed, rated, and recommended for funding by the Continuum of Care steering committee, a group that has been designated by HUD to coordinate homelessness efforts in the region. City representatives sit in on the review panel discussion, but do not rate applications. Since persons in poverty are the most susceptible to becoming homeless, prevention funding will be provided to assist tenants facing eviction. The Rapid Rehousing Program helps homeless individuals and families reclaim permanent housing. A Request for Proposals will be distributed to solicit interest in delivering this service. Finally, the Homeless Alliance of Western New York will receive funding to oversee the HUD-mandated Homeless Management Information System (HMIS). AAP budget:$120,000 |

| | | |
|---|---|---|
| **10** | **Goal Name** | Rapid Re-Housing |
| | **Goal Description** | The city will distribute ESG funding to assist the homeless and other special needs populations. Applications are submitted to the city, and then reviewed, rated, and recommended for funding by the Continuum of Care steering committee, a group that has been designated by HUD to coordinate homelessness efforts in the region. City representatives sit in on the review panel discussion, but do not rate applications. Street Outreach funding is used to locate homeless persons in shelters, soup kitchens, and on the street; and to secure appropriate services and case management for them. Shelter funding will be directed to five emergency shelter operators (City Mission, Compass House, Hope House, Jericho Road/Vive, and the Salvation Army) and four transitional housing providers (Gerard Place, Saving Grace Ministries, Teaching & Restoring Youth, and YWCA) for operating expenses and support services. Since persons in poverty are the most susceptible to becoming homeless, prevention funding will be provided to assist tenants facing eviction. The Rapid Rehousing Program helps homeless individuals and families reclaim permanent housing. A Request for Proposals will be distributed to solicit interest in delivering this service. Finally, the Homeless Alliance of Western New York will receive funding to oversee the HUD-mandated Homeless Management Information System (HMIS). AAP budget: $252,157 |
| **11** | **Goal Name** | Housing Assistance |
| | **Goal Description** | The city will distribute HOPWA funding to assist persons with HIV/AIDS and their families in Erie and Niagara counties. Funding will be used for housing assistance. AAP budget: $298,774 |
| **12** | **Goal Name** | Housing Placement |
| | **Goal Description** | The city will distribute HOPWA funding to assist persons with HIV/AIDS and their families in Erie and Niagara counties. Funding will be used for permanent and transitional housing placement. AAP budget: $53,200 |
| **13** | **Goal Name** | Supportive Services |
| | **Goal Description** | The city will distribute HOPWA funding to assist persons with HIV/AIDS and their families in Erie and Niagara counties. Funding will be used for supportive services. AAP budget: $161,661 |
| **15** | **Goal Name** | Planning and Administration |
| | **Goal Description** | The City of Buffalo and the Buffalo Urban Renewal Agency will use CDBG, HOME, ESG, and HOPWA funds to administer these programs. AAP budget:$ 34,276 |

## Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing

It is estimated that 145 extremely low-, low-, and moderate-income families will receive assistance.

## AP-35: PROJECT SUMMARY– 91.220(d)

**Introduction**

The plan outlines projects under four entitlement grants: CDBG funds will be used for housing rehabilitation, clearance of abandoned properties, community center and park repairs and upgrades, street and sidewalk improvements, public services, economic development assistance, program delivery, and planning and administration; HOME funds will be used for substantial rehabilitation and new construction, CHDO activities, program delivery, and administration; ESG funds will be used for street outreach, emergency shelter and transitional housing, prevention, rapid rehousing, HMIS reporting, and administration; and HOPWA funds will be used for housing assistance, permanent housing placement, supportive services, and administration.

| # | Project Name |
|---|---|
| 1 | Emergency Loan Program- Owner Occupied Single Family |
| 2 | Emergency Loan Program-Owner Occupied Multi Family |
| 3 | Program Delivery: Housing-CDBG |
| 4 | Clearance/Demolition |
| 5 | Program Delivery: Demolition/Clearance-CDBG |
| 6 | Public Facilities-Community Center Improvements |
| 7 | Program Delivery: Public Improvements-CDBG |
| 8 | Park/Playground Park Improvements |
| 9 | Public Infrastructure: Street/Sidewalk Improvements |
| 10 | Program Delivery: Public Infrastructure-CDBG |
| 11 | Public Service-Youth |
| 12 | Public Service- Seniors |
| 13 | Public Service- Other |
| 14 | Substantial Rehabilitation Loan Program- Owner Occupied-HOME |
| 15 | Substantial Rental Rehab or New Construction-Multifamily or Homebuyer Housing-HOME |
| 16 | Acquisition/Rehabilitation: CHDO's-HOME |
| 17 | HOME Administration |
| 18 | Emergency Solutions Grant- HESG16 |
| 19 | Evergreen Health Services - HOPWA16 |
| 20 | HOPWA Administration - HOPWA16 |
| 21 | Planning, Policy, Management-2016 |
| 22 | General Administration |
| 23 | General Administration - OH |
| 24 | Program Delivery: Business Loan Program |

Table AP7 – Project Itemization

# HUD TABLE 3C-
# HOUSING PROJECTS

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title**
**EMERGENCY LOAN PROGRAM- SINGLE FAMILY OWNER**

**Description:**
**Goal Supported: Housing Rehabilitation - Emergency repairs. The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in single-family owner occupied structures. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. AAP budget: $894,500.00**

**Planned Activities:**
**Emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area: Citywide**

| | |
|---|---|
| **Objective Number**<br>H1/ DH-2 | **Project ID**<br>1 |
| **HUD Matrix Code**<br>14A | **CDBG Citation**<br>570.202 |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMH |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of housing units | **Potential persons impacted**<br>75 |
| **Local ID**<br>42-50500 | **Est. persons impacted at completion**<br>75 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 894,500.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 894,500.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 894,500.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title**
**EMERGENCY LOAN PROGRAM- MULTI-FAMILY OWNER**

**Description:**
**Goal Supported: Housing Rehabilitation - Emergency repairs. The program will provide funds for emergency repairs to ensure the availability of safe housing for low and moderate income households in single-family owner occupied structures. Program funds will be used for emergency assistance for major deficiencies, including roof repair, furnace replacement, repairs to electrical and plumbing systems, and repair of broken water and sewer lines, including interim controls to alleviate lead based paint hazards (as needed) for structures that are owner occupied. AAP budget: $894,500.00**

**Planned Activities:**
**Addressing major deficiencies, including roof replacement, heating, electrical, and plumbing system repairs, and interim controls to alleviate lead-based paint hazards. Funds may also be used for minor repairs to correct a single code violation or hazard.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H1/ DH-2 | **Project ID**<br>2 |
| **HUD Matrix Code**<br>14A | **CDBG Citation**<br>570.202 |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMH |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of housing units | **Potential persons impacted**<br>30 |
| **Local ID**<br>42-50501 | **Est. persons impacted at completion**<br>30 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 894,500.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 894,500.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 894,500.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title**
**SUBSTANTIAL REHAB LOAN PROGRAM- OWNERS-HOME**

**Description:**
**Goal Supported: Housing Rehabilitation - Emergency repairs. The Owner-Occupied Program provides HOME funding for the rehabilitation of existing owner-occupied, one to four family units, to ensure the availability of decent, safe and affordable housing for extremely low, very low and low-and moderate income households. Program funds will be used for rehabilitation expenses in targeted neighborhoods, or as matching funds for other targeted programs, including interim controls to alleviate lead-based paint hazards. AAP budget: HOME $600,000 HOME PI $54,000.**

**Planned Activities:**
**Program funds will be used for rehabilitation expenses in targeted neighborhoods, or as matching funds for other targeted programs, including interim controls to alleviate lead based paint hazards. The City distributes funding through an RFP process. Proposals are rated based on market analysis, cost reasonableness, development team experience and qualifications, M/WBE participation and the amount of outside funding being leveraged. The RFP process allows the City to prioritize projects that provide the greatest number of housing units for the lowest HOME investment, to maximize program benefits.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area: Citywide**

| | |
|---|---|
| **Objective Number**<br>H1/ DH-2 | **Project ID**<br>14 |
| **HUD Matrix Code**<br>14A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of housing units | **Potential persons impacted**<br>16 |
| **Local ID**<br>42-70500 | **Est. persons impacted at completion**<br>16 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | $ 600,000.00 |
| HOPWA | |
| Total Formula | $ 600,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $ 54,000.00 |
| Total | $ 654,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title:** **SUBSTANTIAL RENTAL REHAB or NEW CONSTRUCTION-MULTIFAMILY OR HOMEBUYER HOUSING-HOME**

**Description:**
**Goal Supported: Housing Rehabilitation - Substantial rehab. The program will provide funds for the rehabilitation of investor owned multi-family structures in targeted areas, or identified Problem Properties, or new construction of rental units or homebuyer units, to ensure the availability of decent, safe and affordable housing for very low, low, and moderate income homebuyer or renter households. Multifamily rental housing funds will be used for expenses that bring assisted units into compliance with local standards, including interim controls to alleviate lead based paint hazards.**

**Planned Activities:**
**The city distributes funding through an RFP process. Proposals are rated based on market analysis, cost effectiveness, development team experience and qualifications, M/WBE participation and the amount of outside funding being leveraged. It is anticipated that up to 25 units will be assisted, although it is difficult to project the exact number of units before proposals are submitted. The RFP process allows the city to prioritize projects that provide the greatest number of housing units for the lowest HOME investment, in order to maximize program benefits.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area: Citywide**

| | |
|---|---|
| **Objective Number**<br>H1/ DH-2 | **Project ID**<br>15 |
| **HUD Matrix Code**<br>14A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of housing units | **Potential persons impacted**<br>25 |
| **Local ID**<br>42-70504 | **Est. persons impacted at completion**<br>25 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | $ 1,219,444 |
| HOPWA | |
| Total Formula | $ 1,219,444 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $ 54,000 |
| Total | $ 1,273,444 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title:**
**ACQUISITION REHAB: CHDO'S-HOME**

**Description:**
**Goal Supported: Housing Rehabilitation - Emergency repairs and Housing Rehabilitation - Substantial rehab. The program will provide funds to increase the availability of quality affordable new and existing housing for low and moderate income households. Housing units for sale, or rent will be rehabbed, or developed by qualified CHDO's. The CHDO program will provide funds to assist qualified organizations to develop new affordable homebuyer housing, or to acquire and construct or rehab affordable rental housing. AAP budget: $463,000.**

**Planned Activities:**
**Activities will support CHDO's efforts in the community for housing acquisition and rehabilitation.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H1/ DH-2 | **Project ID**<br>16 |
| **HUD Matrix Code**<br>14G | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of housing units | **Potential persons impacted**<br>5 (estimated) |
| **Local ID**<br>42-70502 | **Est. persons impacted at completion**<br>5 (estimated) |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | $ 463,000 |
| HOPWA | |
| Total Formula | $ 463,000 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | |
| Total | $ 463,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title:**
**PROGRAM DELIVERY-BELMONT**

**Description:**
**Goal Supported: Planning and Administration. Program delivery payments for housing services and efforts administered in support of Belmont Housing Resources for WNY. AAP budget: $350,000.**

**Planned Activities:**
**Payments for delivery of housing services.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H5/ DH-3 | **Project ID**<br>3 |
| **HUD Matrix Code**<br>14H | **CDBG Citation**<br>570.202 (b)(9) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50503 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 350,000 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 350,000 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | |
| Total | $ 350,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title:**
**PROGRAM DELIVERY-COMMUNITY BASED ORGANIZATIONS (CBO'S)**

**Description:**
**Goal Supported: Planning and Administration. Program delivery payments for housing services and efforts administered in support of various CBO's. AAP budget: $270,000.**

**Planned Activities:**
**Payments for delivery of housing services.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H5/ DH-3 | **Project ID**<br>3 |
| **HUD Matrix Code**<br>14H | **CDBG Citation**<br>570.202 (b)(9) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50502 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 270,000 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 270,000 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | |
| Total | $ 270,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**AFFORDABLE HOUSING**

**Project Title:**
**PROGRAM DELIVERY- HOUSING REHAB**

**Description:**
**Goal Supported: Planning and Administration. Program delivery payments for housing services and efforts administered in support of housing rehabilitation. AAP budget: $291,000.**

**Planned Activities:**
**Payments for delivery of housing services.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H5/ DH-3 | **Project ID**<br>3 |
| **HUD Matrix Code**<br>14H | **CDBG Citation**<br>570.202 (b)(9) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50504/42-70501 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 91,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 91,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $200,000.00 |
| Total | $291,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# CLEARANCE PROJECTS

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**DEMOLITION/CLEARANCE- HOUSING CITYWIDE**

**Description:**

**The City of Buffalo plans to demolish an estimated 30 distressed single family, or multi-family housing units with CDBG funds, with the initial focus on abandoned and dilapidated structures. This project includes environmental testing and asbestos removal. Efforts consist of coordinated demolitions with code enforcement and our HOME CHDO partners so that area improvements are seen in specific neighborhoods where housing activities are prevalent. All structures for demolition are identified using HUD guidelines which include SHPO approval and meeting the national objective of removing slum & blight.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area: CITY-WIDE**

| | |
|---|---|
| **Objective Number**<br>CD14/SL-3 | **Project ID**<br>4 |
| **HUD Matrix Code**<br>04 | **CDBG Citation**<br>570.201 (d) |
| **Type of Recipient**<br>City-wide | **CDBG National Objective**<br>SBS, SBA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of structures | **Annual Units**<br>Approx. 30 |
| **Local ID**<br>42-50302 | **Units Upon Completion**<br>Approx. 30 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 600,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 600,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 600,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PROGRAM DELIVERY- DEMOLITION/CLEARANCE**

**Description:**

**Goal supported: Planning and Administration. Program delivery for demolition and clearance services rendered.**

**Planned activities:**
**Activities include processing program delivery payments for demolition and clearance services rendered.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area: CITY-WIDE**

| | |
|---|---|
| **Objective Number**<br>CD14/SL-3 | **Project ID**<br>5 |
| **HUD Matrix Code**<br>04 | **CDBG Citation**<br>570.201 (d) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>SBS, SBA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Annual Units**<br>N/A |
| **Local ID**<br>42-50301 | **Units Upon Completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other- CDBG PI | $ 105,000.00 |
| Total | $ 105,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# PUBLIC FACILITIES &
# INFRASTRUCTURE PROJECTS

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PUBLIC FACILITIES & IMPROVEMENTS**

**Description:**

**CDBG funding will be used to make improvements to community centers located in eligible low- and moderate-income neighborhoods where at least 51% of households in the area are low-to-moderate income. AAP Budget $1,977,375. Facilities: $1,877,375 PD: $100,000 =$1,977,375 (*Update to AAP summary, other $100k in PD goes to Public Infrastructure PD).**

**Planned Activities:**
**In accordance with the Consolidated plan activities may include various rehabilitation and repair items such as structural repairs such as roofs, walls, plumbing, HVAC, and electrical systems; as wells as interior finishes and fixtures at the 7 identified community center locations.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**
**Asarese-Matters, C.R.U.C.I.A.L, Gloria Parks, Edward Saunders, Polonia Hall, Pratt-Willert and T.J. Dulski. Citywide.**

| | |
|---|---|
| **Objective Number**<br>CD9/SL-3 | **Project ID**<br>6 |
| **HUD Matrix Code**<br>03E | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>Contractors-TBD | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>#of persons | **Potential persons impacted**<br>43,272 |
| **Local ID**<br>42-50203 | **Est. persons impacted at completion**<br>43,272 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 1,977,375.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 1,977,375.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 1,977,375.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Need

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PUBLIC FACILITIES & IMPROVEMENTS- PROGRAM DELIVERY (PD)**

**Description:**

**Funding allocation for those costs (salary & fringe) directly associated with the improvement of various public facilities, which are included with the City of Buffalo's Annual Action Plan and 5 Year Consolidated Plans.**

**Planned Activities:**
**Payment of program delivery costs.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**
**Citywide**

| | |
|---|---|
| **Objective Number**<br>SL-3 | **Project ID**<br>7 |
| **HUD Matrix Code**<br>03F | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50201 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 100,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 100,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 100,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PARK/PLAYGROUND IMPROVEMENTS**

**Description:**

**Park improvements planned at 6 City of Buffalo public parks.**
**Low/Mod Area benefit: The parks are located in residential neighborhoods where over 51% of the population are low-moderate income.**

**Planned Activities:**
**Activities include park and playground improvements.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**
**Lang Weber, Hillery, Manhattan, McCarthy, Glenny, and Woodlawn Parks. -Citywide.**

| | |
|---|---|
| **Objective Number**<br>CD10/SL-3 | **Project ID**<br>8 |
| **HUD Matrix Code**<br>03F | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>TBD | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>28,961 |
| **Local ID**<br>42-50200 | **Est. persons impacted at completion**<br>28,961 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 800,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 800,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 800,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PUBLIC IMPROVEMENTS- STREET IMPROVEMENTS**

**Description:**

**Various street segments throughout the City of Buffalo have been identified and meet the Low/Mod Area benefit criteria of being located in residential neighborhoods where over 51% of the population are low-moderate income. Contracts are awarded to qualified bidders for the performance of quality street improvements throughout the city in HUD eligible areas.**

**Planned Activities: Street improvements.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** **KENSINGTON: Dartmouth-Bailey to Orleans (CT43, BG2), Hewitt-Bailey to Orleans (CT43, BG2), Minnesota-Bailey to Orleans (CT43, BG3); KENFIELD: Humber-East Delavan to Sussex (CT 170, BG); FRONT PARK: Fifteenth-York to Vermont (CT69, BG1), Plymouth (Pennsylvania to York), Plymouth-York to Vermont (CT69 BG2,3,4); LEROY: Dewey-Fillmore to Castle (CT40, BG2); BROADWAY-FILLMORE: Woltz-Broadway to Sycamore (CT27,BG3), Loepere-Broadway to Sycamore (CT27,BG3); FOREST: Potomac-Niagara to Grant (CT63, BG4); HAMLIN PARK: Regina-Florida to Mohican (CT33, BG2), Pansy-Florida to East Delavan (CT33, BG2), Mohican-West End to Humboldt Pkwy (CT33, BG2) Hawley-Forest to Letchworth (CT171, BG5), Dart-Forest to Bradley (CT171, BG5), Bradley-Danforth to Rees (CT171, BG5); SCHILLER PARK: Boehm-Bailey to Warring (CT37, BG3), Antwerp-Bailey to Warring (CT37, BG3); SENECA: Navaho Pkwy-Roanoke to Mineral Springs (CT11, BG1), Sage-Seneca to East-End (CT11, BG1), Armin-Seneca to Pawnee (CT11, BG1), Pawnee Pkwy-Pomona to Mineral Springs (CT11, BG1); COLUMBUS: Carolina-Niagara to Tupper (CT71, BG2) Citywide.**

| | |
|---|---|
| **Objective Number**<br>CD10/SL-3 | **Project ID**<br>9 |
| **HUD Matrix Code**<br>03K | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>Contractors-TBD | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>2,581 |
| **Local ID**<br>42-50202 | **Est. persons impacted at completion**<br>2,581 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 1,025,218.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 1,025,218.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 1,025,218.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PUBLIC IMPROVEMENTS- SIDEWALK IMPROVEMENTS**

**Description:**

**Various sidewalk segments throughout the City of Buffalo have been identified and meet the Low/Mod Area benefit criteria of being located in residential neighborhoods where over 51% of the population are low-moderate income. Contracts are awarded to qualified bidders for the performance of quality sidewalk improvements throughout the city in HUD eligible areas.**

**Planned Activities:**
**Sidewalk improvements and replacement.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:** **KENFIELD: Wyoming-E. Delavan to Sussex (CT41, BG1), Langmeyer-Olympic to Bailey (CT 41, BG1), Weston-Bailey to Suffolk (CT41, BG3,4), Weston-Hazelwood to Edison (CT41, BG3); BLACKROCK: East-Parish to Hertel (CT59;BG2,4,5); Dearborn-Parish to Hertel (CT59; BG2,4,5), Farmer-Niagara to Dearborn (CT59, BG3); LASALLE: Dartmouth-West-End to Parkridge (CT47, BG4), Dartmouth-Comstock to Bailey (CT47, BG3); GENESEE-MOSELLE: Brinkman-Doat to Walden (CT29, BG1), Rawlins-Doat to Genessee (CT36, BG3), Colorado-Genesee to E. Ferry (CT36, BG3); MASTEN PARK: Dodge-Masten to Michigan (CT168, BG1), Verplanck-E. Utica to Woodlawn (CT168, BG4); M.L.K. PARK: Urban-Fillmore to Kehr (CT35, BG4); FRONT PARK: Jersey-Niagara to Prospect (CT69, BG2), W. Columbus-Busti to Niagara (CT70, BG2); Citywide.**

| | |
|---|---|
| **Objective Number**<br>SL-3 | **Project ID**<br>9 |
| **HUD Matrix Code**<br>03L | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>Contractors-TBD | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>1,594 |
| **Local ID**<br>42-50202 | **Est. persons impacted at completion**<br>1,594 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 1,325,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 1,325,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 1,325,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**PUBLIC INFRASTRUCTURE- PROGRAM DELIVERY (PD)**

**Description:**

**Funding allocation for those costs (salary & fringe) directly associated with the improvement of various public streets and sidewalks, which are included with the City of Buffalo's Annual Action Plan and 5 Year Consolidated Plans.**

**Planned Activities:**
**Payment of program delivery costs.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**
**Citywide**

| | |
|---|---|
| **Objective Number**<br>SL-3 | **Project ID**<br>10 |
| **HUD Matrix Code**<br>03F | **CDBG Citation**<br>570.201 (c) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50201 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 100,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 100,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 100,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C- *YOUTH* PUBLIC SERVICE PROJECTS & ACTIVITIES

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**AFRICAN-AMERICAN CULTURAL CENTER- YOUTH**

**Description:**

**To provide funding for youth programs at the African-American Cultural Center. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**350 Masten Ave, Buffalo, NY 14209**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>78 |
| **Local ID**<br>42-50400 | **Est. persons impacted at completion**<br>78 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 54,700.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 54,700.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 54,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**BELLE CENTER (AMERICORPS)- YOUTH**

**Description:**

**Erie Regional Housing Development Corp. Buffalo AmeriCorps will provide a year of service and job training to low income AmeriCorps members at the Belle Center. The program seeks to improve the life of neighborhoods, senior citizens and the disabled. The program is located in an area where over 65% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include job training programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**104 Maryland St, Buffalo, NY 14201**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05H | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>20 |
| **Local ID**<br>42-50414 | **Est. persons impacted at completion**<br>20 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 58,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 58,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 58,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**BELLE CENTER -YOUTH**

**Description:**

**To provide funding for Erie Regional Housing Development Corporation for youth programs at the Belle Center. The program will provide enrichment activities to youth during the school year and the summer months. Limited clientele activity: Low/Mod by Nature of Location. The program is located in an area where over 77% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.**

**Planned Activities:**
**Activities will focus on the arts and humanities, character development, health and fitness, service learning, social skills and conflict resolution programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**104 Maryland St, Buffalo, NY 14201**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>250 |
| **Local ID**<br>42-14402 | **Est. persons impacted at completion**<br>250 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 60,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 60,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 60,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**BIG BROTHER/ BIG SISTER of BUFFALO -YOUTH**

**Description:**

**To provide funding for youth programs at Big Brother/Big Sister of Buffalo. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**282 Babcock St., Buffalo, NY, 14210**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>188 |
| **Local ID**<br>42-50408 | **Est. persons impacted at completion**<br>188 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | $ 20,000.00 |
| Total | $ 20,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**CAO PRATT WILLERT -YOUTH**

**Description:**

**To provide funding for CAO youth programs at the Pratt Willert CC. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**422 Pratt St, Buffalo, NY 14204**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>59 |
| **Local ID**<br>42-11401 | **Est. persons impacted at completion**<br>59 |

| **Funding Sources:** | |
|---|---|
| CDBG | $21,262.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $21,262.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | $18,438.00 |
| Total | $ 39,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**COMPUTERS FOR CHILDREN -YOUTH**

**Description:**

**To provide funding for youth programs at Computers for Children. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 63% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will provide computer education and training programs for youth. Technological training in computer hardware concepts, Microsoft Office applications, digital concepts, web concepts, and introduction to robotics for low to moderate income youth in the City of Buffalo.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**701 Seneca St Suite 601., Buffalo, NY 14210**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>720 |
| **Local ID**<br>42-50404 | **Est. persons impacted at completion**<br>720 |

| **Funding Sources:** | |
|---|---|
| CDBG | $39,200.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $39,200.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 39,200.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**C.R.U.C.I.A.L. -YOUTH**

**Description:**

**To provide funding for youth programs at the C.R.U.C.I.A.L Human Services Inc. Community Center. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 77% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**230 Moselle Avenue Buffalo, NY 14211**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>360 |
| **Local ID**<br>42-10400 | **Est. persons impacted at completion**<br>360 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | $ 20,000.00 |
| Total | $ 20,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**DELAVAN-GRIDER COMMUNITY CENTER/METRO CDC -YOUTH**

**Description:**

**To provide funding for youth programs at the Delavan-Grider Community Center, also known as Metro Community Development Corporation. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 67% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**877 E. Delavan Avenue, Buffalo, NY 14215**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>100 |
| **Local ID**<br>42-16401 | **Est. persons impacted at completion**<br>100 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 49,100.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $49,100.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 49,100.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**GLORIA J. PARKS COMMUNITY CENTER -YOUTH**

**Description:**

**To provide funding for youth programs at the Gloria Parks Community Center. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 57% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**3242 Main St, Buffalo, NY 14214**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>1190 |
| **Local ID**<br>42-01401 | **Est. persons impacted at completion**<br>1190 |

| **Funding Sources:** | |
|---|---|
| CDBG | $59,300.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $59,300.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 59,300.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**KING URBAN LIFE CENTER -YOUTH**

**Description:**

**This program will provide early childhood literacy for youth and their parents. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 78% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will seek to help early childhood development by involving parent and/or parents early on in the developmental stages of the child. This intervention is hopes to impact future educational success.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**945 Genesee Street, Buffalo, NY 14214**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05L | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>200 |
| **Local ID**<br>42-14405 | **Est. persons impacted at completion**<br>200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 31,900.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 31,900.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 31,900.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**MATT URBAN CENTER -YOUTH**

**Description:**

**To provide funding for youth programs at the Matt Urban Center. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include enrichment programs to economically disadvantaged youth in the city of Buffalo. The program will focus on reducing incidents of juvenile crime and gang participation as well as meet nutritional needs of low income youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**1081 Broadway, Buffalo, NY 14212**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>200 |
| **Local ID**<br>42-10402 | **Est. persons impacted at completion**<br>200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 77,300.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 77,300.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 77,300.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**NORTH BUFFALO CDC -YOUTH**

**Description:**

**To provide funding for youth programs at the North Buffalo Community Development Corp. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth in the North District.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**203 Sanders Rd, Buffalo, NY 14216**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>153 |
| **Local ID**<br>42-14401 | **Est. persons impacted at completion**<br>153 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 36,700.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 36,700.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 36,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **NORTH WEST BUFFALO COMMUNITY CENTER-YOUTH**

**Description:**

**To provide funding for youth programs at the North West Buffalo Community Center. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth. Program enrichment activities will focus on improving the academic and social skills of the youth participants.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**155 Lawn Ave, Buffalo, NY 14207**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>450 |
| **Local ID**<br>42-07401 | **Est. persons impacted at completion**<br>450 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 100,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 100,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 100,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **OLD FIRST WARD-YOUTH**

**Description:**

**To provide funding for youth programs at the Old First Ward. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**62 Republic St, Buffalo, NY 14204**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>125 |
| **Local ID**<br>42-05401 | **Est. persons impacted at completion**<br>125 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 21,500.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 21,500.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 21,500.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

| | |
|---|---|
| **Jurisdiction's Name** | **CITY OF BUFFALO- PY 2016-2017** |
| **Priority Need** | **COMMUNITY DEVELOPMENT** |
| **Project Title** | **POLICE ATHLETIC LEAGUE -YOUTH** |

**Description:**

**To provide funding for youth programs throughout the City of Buffalo. Limited Clientele Activity: Low/Mod by Nature of Location. The program is located in low/mod areas throughout the City where at least 63% of the population is low to moderate income. The agency will collect client income data to ensure at least 51% of program participant must be low to moderate income.**

**Planned Activities:**
**Activities will include social, recreational programs, and structured sports for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**65 Niagara Square # 2101, Buffalo, NY 14202**
**Citywide**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>4000 |
| **Local ID**<br>42-50411 | **Est. persons impacted at completion**<br>4000 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 88,400.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 88,400.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 88,400.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **RESOURCE COUNCIL -YOUTH**

**Description:**

**To provide funding for youth programs at the Resource Council of WNY. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will support youth program development at the site of the former E. Ferry St. YMCA.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**347 E. Ferry St, Buffalo, NY 14208**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>150 |
| **Local ID**<br>42-50406 | **Est. persons impacted at completion**<br>150 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | $ 20,000.00 |
| Total | $ 20,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **SENECA BABCOCK COMMUNITY ASSOCIATION-YOUTH**

**Description:**

**To provide funding for youth programs at Seneca Babcock CA. Limited Clientele Activity: Low/Mod by location. The program is located in an area where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include an education program designed to engage young people in learning, encourage them to succeed in school, and help them become lifelong learners.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**1168 Seneca St, Buffalo, NY 14210**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>200 |
| **Local ID**<br>42-03403 | **Est. persons impacted at completion**<br>200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 20,700.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 20,700.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 20,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **WEST SIDE COMMUNITY SERVICES -YOUTH**

**Description:**

**To provide funding for youth programs at West Side CS. Limited Clientele Activity: Low/Mod by nature of location. The program is located in an area where over 75% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include educating youth in the areas of health and wellness, academic enrichment, community/financial education, recreation and support services for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**161 Vermont St, Buffalo, NY 14213**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>200 |
| **Local ID**<br>42-08402 | **Est. persons impacted at completion**<br>200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 78,500.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $78, 500.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | |
| Total | $ 78,500.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need** **COMMUNITY DEVELOPMENT**

**Project Title** **YWCA (for C.R.U.C.I.A.L. & JFK Rec. Center) -YOUTH**

**Description:**

**To provide funding for youth programs at the YWCA for C.R.U.C.I.A.L and JFK Recreation Center. Limited Clientele Activity: Low/Mod by locations. The program is located in areas where over 51% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for youth.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Areas:**

**230 Moselle St, Buffalo, NY 14211 (CRUCIAL) and**

**114 Hickory St., Buffalo, NY 14204 (JFK Recreation Center)**

| | |
|---|---|
| **Objective Number**<br>CD1/SL-1 | **Project ID**<br>11 |
| **HUD Matrix Code**<br>05D | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>50 |
| **Local ID**<br>42-10400 | **Est. persons impacted at completion**<br>50 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 30,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 30,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding (PI) | $ 20,000.00 |
| Total | $ 50,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# *SENIOR* PUBLIC SERVICE PROJECTS & ACTIVITIES

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**ABLEY (HENNEPIN)- SENIORS**

**Description:**

**To provide funding for senior programs at the Hennepin Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include senior programs offer health, fitness and wellness programs, social adult day services, employment assistance, educational and arts programs and intergenerational programs. Assisting seniors ages 62 and older.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**24 Ludington St, Buffalo, NY 14206**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>80 |
| **Local ID**<br>42-03400 | **Est. persons impacted at completion**<br>80 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 65,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 65,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 65,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**CAO (PRATT-WILLERT)- SENIORS**

**Description:**

**To provide funding for the Community Action Organization senior programs at the Pratt-Willert Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include dining, socialization, health and transportation services for the elderly.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**422 Pratt St, Buffalo, NY 14204**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>45 |
| **Local ID**<br>42-11400 | **Est. persons impacted at completion**<br>45 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 15,300.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 15,300.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 15,300.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**DELAVAN-GRIDER COMMUNITY CENTER - SENIORS**

**Description:**

**To provide funding for senior programs at the Delavan-Grider Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will offer opportunities for socialization, health and wellness education, physical fitness, technology instruction, along with recreational activities for senior citizens in the Masten District and throughout the City of Buffalo.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**877 E. Delavan Avenue, Buffalo, NY 14215**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>150 |
| **Local ID**<br>42-16400 | **Est. persons impacted at completion**<br>150 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 25,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 25,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 25,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**FRIENDS OF THE ELDERLY - SENIORS**

**Description:**

**To provide funding for senior programs at Friends of the Elderly. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for seniors.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**118 East Utica Street, Buffalo, NY 14209**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>50 |
| **Local ID**<br>42-14403 | **Est. persons impacted at completion**<br>50 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 22,200.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 22,200.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 22,200.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**GLORIA J. PARKS COMMUNITY CENTER - SENIORS**

**Description:**

**To provide funding for senior programs at Gloria J. Parks Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for seniors.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**3242 Main St, Buffalo, NY 14214**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>400 |
| **Local ID**<br>42-01400 | **Est. persons impacted at completion**<br>400 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 56,200.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 56,200.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 56,200.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
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**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**HISPANICS UNITED OF BUFFALO - SENIORS**

**Description:**

**To provide funding for senior programs at Hispanics United of Buffalo. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide translation services, transportation, workshops, recreation and leisure activities for senior citizens.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**254 Virginia St, Buffalo, NY 14201**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>70 |
| **Local ID**<br>42-14404 | **Est. persons impacted at completion**<br>70 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 19,100.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 19,100.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 19,100.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**MATT URBAN CENTER - SENIORS**

**Description:**

**To provide funding for Matt Urban senior programs at the Polish Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for seniors.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**1081 Broadway, Buffalo, NY 14212**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>400 |
| **Local ID**<br>42-10401 | **Est. persons impacted at completion**<br>400 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 52,600.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 52,600.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 52,600.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**NORTH BUFFALO CDC - SENIORS**

**Description:**

**To provide funding for senior programs at the North Buffalo Community Development Corp. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for seniors as well as provide dining, health and transportation services.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**203 Sanders Rd, Buffalo, NY 14216**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>179 |
| **Local ID**<br>42-14400 | **Est. persons impacted at completion**<br>179 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 41,100.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 41,100.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 41,100.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**NORTH WEST BUFFALO COMMUNITY CENTER - SENIORS**

**Description:**

**To provide funding for senior programs at the North West Buffalo Community Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include social, educational, cultural and recreational programs for seniors as well as provide dining, health and transportation services.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**155 Lawn Ave, Buffalo, NY 14207**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>850 |
| **Local ID**<br>42-07400 | **Est. persons impacted at completion**<br>850 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 84,300.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 84,300.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 84,300.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**OLD FIRST WARD - SENIORS**

**Description:**

**To provide funding for senior programs at the Old First Ward Community Association. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will include recreation, nutrition, crafts, advocacy, and transportation services for the elderly.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**62 Republic St, Buffalo, NY 14204**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>85 |
| **Local ID**<br>42-05400 | **Est. persons impacted at completion**<br>85 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 22,200.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 22,200.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 22,200.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**SALVATION ARMY GOLDEN AGE - SENIORS**

**Description:**

**To provide funding for senior programs at the Salvation Army Golden Age Center. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide comprehensive services to the senior citizens located near the Main Street Salvation Army complex. Services will range in overall senior wellness and socialization opportunities for seniors age 62 and over.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**960 Main Street, Buffalo, NY, 14202**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>100 |
| **Local ID**<br>42-80212 | **Est. persons impacted at completion**<br>100 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | $ 20,000.00 |
| Total | $ 20,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**SCHILLER PARK COMMUNITY SERVICES - SENIORS**

**Description:**

**To provide funding for senior programs at the Schiller Park CS. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide a variety of activities and services to area seniors, to promote their physical, social and emotional well-being, enhance their self-worth and encourage and support their independence.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**2057 Genesee St, Buffalo, NY 14211**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>500 |
| **Local ID**<br>42-03401 | **Est. persons impacted at completion**<br>500 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 80,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 80,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 80,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**SENECA-BABCOCK COMMUNITY ASSOCIATION - SENIORS**

**Description:**

**To provide funding for senior programs at the Seneca Babcock CA. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will offer health, fitness and wellness programs, social adult day services, employment assistance, educational and arts programs, as well as intergenerational programs.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**1168 Seneca St, Buffalo, NY 14210**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>150 |
| **Local ID**<br>42-03402 | **Est. persons impacted at completion**<br>150 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 20,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 20,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 20,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**SOUTH BUFFALO COMMUNITY ASSOCIATION - SENIORS**

**Description:**

**To provide funding for senior programs at the South Buffalo CA. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide social, educational, recreational, and nutritional programs for senior citizens.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**35 Cazenovia St, Buffalo, NY 14220**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>340 |
| **Local ID**<br>42-04400 | **Est. persons impacted at completion**<br>340 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 100,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 100,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 100,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**VALLEY COMMUNITY ASSOCIATION - SENIORS**

**Description:**

**To provide funding for senior programs at the Valley Community Association. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide transportation for senior citizens to the community center for meals and for socialization programs. Seniors will also be shuttled to and from other appointments as needed.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**35 Cazenovia St, Buffalo, NY 14220**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>210 |
| **Local ID**<br>42-03404 | **Est. persons impacted at completion**<br>210 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 19,100.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 19,100.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 19,100.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**WEST SIDE COMMUNITY SERVICES - SENIORS**

**Description:**

**To provide funding for senior programs at West Side Community Service. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will provide recreation, education, socialization and outreach to seniors citizens.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**161 Vermont St, Buffalo, NY 14213**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>700 |
| **Local ID**<br>42-08401 | **Est. persons impacted at completion**<br>700 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 69,807.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 69,807.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 69,807.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
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**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**WILLIAM-EMSLIE YMCA - SENIORS**

**Description:**

**To provide funding for senior programs at the William-Emslie YMCA. Limited Clientele Activity: Low/Mod by presumed benefit- Elderly.**

**Planned Activities:**
**Activities will focus on fitness, recreation, and socialization to senior citizens. The goal of the program is to increase and establish healthy lifestyles to the senior population.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**585 William St, Buffalo, NY 14206**

| | |
|---|---|
| **Objective Number**<br>CD3/SL-1 | **Project ID**<br>12 |
| **HUD Matrix Code**<br>05A | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>150 |
| **Local ID**<br>42-14407 | **Est. persons impacted at completion**<br>150 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 31,700.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 31,700.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 31,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C- *OTHER* PUBLIC SERVICE PROJECTS & ACTIVITIES

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**BUFFALO URBAN LEAGUE- OTHER (COUNSELING)**

**Description:**

**To provide funding for counseling programs at the Buffalo Urban League. Limited Clientele Activity. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Counseling will be provided for homeownership, fair housing, predatory lending and foreclosure prevention.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**350 Masten Ave, Buffalo, NY 14209**

| | |
|---|---|
| **Objective Number**<br>CD4/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05J | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>160 |
| **Local ID**<br>42-50403 | **Est. persons impacted at completion**<br>160 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 30,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 30,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 30,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**CITIZEN SERVICES- OTHER (Community Crime Prevention Initiative)**

**Description:**

**The Community Crime Prevention Initiative will include educational programs, community policing, neighborhood watch programs, and neighborhood clean-up/restoration efforts to create awareness and reduce crime in low/mod areas of the City. Funds will be used for salaries/fringe, materials & supplies, and other services necessary to carry out the program. Limited Clientele Activity. The program will focus on areas where over 51% of the population is low to moderate income. At least 51% of the program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include educational programs for crime awareness and reduction efforts in low/mod areas of the City of Buffalo.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**Low/Mod Areas- Citywide**

| | |
|---|---|
| **Objective Number**<br>CD7/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05I | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>3,500 |
| **Local ID**<br>42-50416 | **Est. persons impacted at completion**<br>3,500 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 142,300.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 142,300.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 142,300.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**HOUSING OPPORTUNITIES MADE EQUAL (OTHER)-Fair Housing**

**Description:**

**To ensure equal opportunity in housing by providing comprehensive services to victims of housing bias. H.O.M.E. will provide services to victims of housing discrimination by investigating allegations, providing paralegal counseling for victims while extending emotional support and resource referrals. Limited Clientele Activity. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities include housing counseling, technical assistance to government and non-profit service providers, and community education on fair housing.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**1542 Main Street, Buffalo, NY 14209- Citywide**

| | |
|---|---|
| **Objective Number**<br>CD4/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05J | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential persons impacted**<br>1200 |
| **Local ID**<br>42-50405 | **Est. persons impacted at completion**<br>1200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 50,400.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 50,400.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 50,400.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**LEAD HAZARD CONTROL PROGRAM-OTHER**

**Description:**

**In conjunction with Erie County's Lead-based paint initiative, this program will support combatting lead-based paint hazards that are present throughout the City's aging property stock. This program will focus its commitment on efforts to educate landlords and tenants with the highest risk of being affected.**

**Planned Activities:**
**Activities will include efforts that increase the knowledge and awareness of landlords and tenants on the dangers of lead-based paint. Activities also include a public marketing campaign to raise awareness via various media outlets such as billboards, flyers, PSA's, articles, advertisements, etc…**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**
**Citywide with the following targeted zip codes as priority: 14201, 14207, 14208, 14209, 14210, 14211, 14212, 14213, 14215.**

| | |
|---|---|
| **Objective Number**<br>CD7/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05 | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC, LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>259,959 |
| **Local ID**<br>42-50401 | **Persons Impacted Upon Completion**<br>259,959 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | $ 150,000.00 |
| Total | $ 150,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**LEGAL AID BUREAU- OTHER-COUNSELING**

**Description:**

**To provide legal services in housing related matters to low income persons and predatory lending victims. Low/Mod Limited Clientele Activity. Data will be collected to ensure that at least 51% of clients are low-moderate income persons.**

**Planned Activities:**
**The areas of services include representation on issues such as housing code violations, tax foreclosures, user fee and water bill foreclosures, mortgage foreclosures resulting from predatory lending schemes, landlord/tenant matters, repairs, evictions, lock-outs, contract matters, security deposit, fair housing issues and the like.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**290 Main St, Buffalo, NY 14202- Citywide**

| | |
|---|---|
| **Objective Number**<br>CD4/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05C, 05J | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>320 |
| **Local ID**<br>42-50407 | **Est. persons impacted at completion**<br>320 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 46,900.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $46,900.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 46,900.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**NEIGHBORHOOD LEGAL SERVICES- OTHER-COUNSELING**

**Description:**

**To work towards ending discrimination in housing by providing legal advocacy to victims of discrimination and by affording its services to various organizations in the community. Low/Mod Limited Clientele Activity. Data will be collected to ensure that at least 51% of clients are low-moderate income persons.**

**Planned Activities:**
**The areas of services include housing discrimination complaint investigation, legal counseling, legal representation and information, as well as referrals to low and moderate income residents of the City of Buffalo. Community education will be provided to housing providers, attorneys, community advocates and low to moderate income tenants on the subject of fair housing.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**237 Main St #400, Buffalo, NY 14203- Citywide**

| | |
|---|---|
| **Objective Number**<br>CD4/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05C, 05J | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>320 |
| **Local ID**<br>42-50409 | **Est. persons impacted at completion**<br>320 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 23,700.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $23,700.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 23,700.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**RESULTS BASED ACCOUNTABILITY- OTHER**

**Description:**

**This program will seeks to aid the implementation of a Results Based Accountability (RBA) program for all CDBG funded public services. RBA is a management tool designed to facilitate collaboration among public service agencies and will work to help assure the City that the expected results (goals, outcomes) of all funded public service programs are clearly defined and are purposeful. RBA will also aid efforts to ensure that reported data is regularly collected and answers the questions of whether results have been achieved in a more streamlined and efficient way.**

**Planned Activities:**
**Training, licensure, and implementation of structure designed for monitors of public service agencies in an effort to increase performance standards and positive outcomes.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**65 Niagara Square, Buffalo, NY, 14202**

| | |
|---|---|
| **Objective Number**<br>CD8/SL-3 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05 | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>n/a | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>n/a | **Annual Units**<br>n/a |
| **Local ID**<br>42-50410 | **Units Upon Completion**<br>n/a |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | $ 30,000.00 |
| Total | $ 30,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**STRATEGIC PLAN FOR CDBG- OTHER**

**Description:**

**Hire an outside consultant to work with the Department of Community Services to develop a Strategic Plan aimed at developing performance standards and providing funding priorities for future CDBG funding and align the goals and outcomes of the Department's funded programs. This work will set the framework for determining community priorities in the City's Consolidated Planning Process to satisfy HUD requirements.**

**Planned Activities:**
**Activities would be designed to help clarify the role residents want Community Services to play in their neighborhoods, how, and to what extent they should be funded, and develop some baseline funding and performance standards.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**65 Niagara Square, Buffalo, NY, 14202**

| | |
|---|---|
| **Objective Number**<br>CD8/SL-3 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05 | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>n/a | **CDBG National Objective**<br>LMA |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>n/a | **Annual Units**<br>n/a |
| **Local ID**<br>42-50412 | **Units Upon Completion**<br>n/a |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | $ 50,000.00 |
| Total | $ 50,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**COMMUNITY DEVELOPMENT**

**Project Title**
**WEST SIDE COMMUNITY SERVICE- OTHER-CRIME PREVENTION**

**Description:**

**This program will support the West Side Community Service's crime reduction program. This program links youth to crime prevention efforts aimed at increasing safety for adults, communities, families and seniors. The program is located in an area where over 75% of the population is low to moderate income. At least 51% of program participants must be low to moderate income.**

**Planned Activities:**
**Activities will include crime awareness educational programs, case management, services to block clubs, and crime prevention workshops.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**161 Vermont St, Buffalo, NY 14213**

| | |
|---|---|
| **Objective Number**<br>CD7/SL-1 | **Project ID**<br>13 |
| **HUD Matrix Code**<br>05I | **CDBG Citation**<br>570.201 (e) |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>LMC |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>200 |
| **Local ID**<br>42-08403 | **Est. persons impacted at completion**<br>200 |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 18,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 18,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 18,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# ESG PROJECTS/ACTIVITIES

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING & ADMINISTRATION**

**Project Title**
**HOMELESS MANAGEMENT INFORMATION SYSTEM- ESG**

**Description:**

**Funding will be allocated to the Homeless Alliance of WNY (HAWNY) to manage the HUD-mandated Homeless Management Information System (HMIS) that collects data on program participants.**

**Planned Activities:**
**Activities include homeless data collection, data maintenance, operations, and training.**

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

960 Main Street, Buffalo - Citywide impact

| | |
|---|---|
| **Objective Number**<br>N/A | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential Persons Impacted**<br>N/A |
| **Local ID**<br>42-80207 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 60,000.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 60,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 60,000.00 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**HOMELESS**

**Project Title**
**PREVENTION- ESG**

**Description:**

**Goal supported: Homeless – Prevention. Funding will be directed to the Neighborhood Legal Services (NLS) for homelessness prevention activities throughout the City of Buffalo.**

**Planned Activities:**
**Homelessness prevention activities throughout the City of Buffalo, such as assistance to tenants facing eviction to avoid homelessness**.

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

Neighborhood Legal Services, 237 Main Street-Suite 400, 14203- Citywide impact

| | |
|---|---|
| **Objective Number**<br>H10/SL-1 | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>425 |
| **Local ID**<br>42-80210 | **Est. persons impacted at completion**<br>425 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 60,000.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 60,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 60,000.00 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**HOMELESS**

**Project Title**
**RAPID REHOUSING RFP- ESG**

**Description:**

**Goal supported: Rapid-Rehousing. Funds will be used for program support and direct assistance to clients to provide permanent housing under the Rapid Rehousing Project.**

**Planned Activities:**
**Contracts for the Rapid Rehousing Project will be awarded thorough a RFP process where the City will solicit qualified public service agencies to provide permanent housing services to the City's homeless.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

**Location/Target Area:**

Citywide impact

| | |
|---|---|
| **Objective Number**<br>H10/DH-2 | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>TBD |
| **Local ID**<br>42-80221 | **Est. persons impacted at completion**<br>TBD |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 252,157 |
| HOME | |
| HOPWA | |
| Total Formula | $ 252,157 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 252,157 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**HOMELESS**

**Project Title**
**SHELTER- ESG**

**Description:**
**Goal Supported: Emergency Shelter. Needs addressed: Homeless - Emergency & Transitional Housing Funding will be directed to five emergency shelters (City Mission, Compass House, Hope House, Jericho Road/Vive, and Salvation Army); and four transitional housing providers (Gerard Place, Saving Grace Ministries, Teaching & Restoring Youth, and YWCA) for operating expenses and support services. This funding also supports the Code Blue RFP for the City of Buffalo.**

**Planned Activities:**
**Activities will support the shelter and transitional housing for homeless men and women in the City of Buffalo.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**
**Buffalo City Mission** (100 E. Tupper Street), **Compass House** (1451 Main Street), **TRY Program** (228 Brinkman Street), **Gerard Place** (2515 Bailey Avenue), **Matt Urban Hope Center** (1081 Broadway), **YWCA** (1005 Grant Street), **Saving Grace Ministries** (P.O. Box 1013), **Salvation Army** (960 Main Street), **Jericho Road/VIVE, Inc**.(50 Wyoming Street)- Citywide impact

| | |
|---|---|
| **Objective Number**<br>H10/SL-1 | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>8,037 |
| **Local ID**<br>42-80200-Various | **Est. persons impacted at completion**<br>8,037 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 425,000.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 425,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 425,000.00 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**HOMELESS**

**Project Title**
**STREET OUTREACH- ESG**

**Description:**

**Outreach funding to locate homeless persons and secure appropriate services and case management for them will be provided to the Matt Urban Center.**

**Planned Activities:**
**Activities will support street outreach for the homeless through Matt Urban, the Salvation Army, Restoration Society and Project Homeless Connect (PHC). Additionally Project Homeless Connect (PHC), is an annual event to support outreach, education, and connect homeless individuals and families to services throughout Western New York.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H10/SL-1 | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>2222 |
| **Local ID**<br>42-80209, Various | **Est. persons impacted at completion**<br>2222 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 255,000.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 255,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 255,000.00 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# HOPWA PROJECTS/ACTIVITIES

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**SPECIAL NEEDS**

**Project Title**
**EVERGREEN HEALTH SERVICES- HOWPA16**

**Description:**

**Goal supported: Housing Assistance. Needs addressed: Special Needs - Housing assistance, Special Needs - Housing Placement, Special Needs - Supportive Services. Funding is used to assist individuals and families who are either HIV-positive or living with AIDS. As the only HOPWA grantee in the region, HUD requires that the city support providers who offer services to all residents of Erie and Niagara Counties. The city will provide HOPWA funds to Evergreen Health Services for tenant based rental assistance ($134,000) and facilities based housing subsidy assistance ($134,000 total), short term rent, mortgage and utilities ($29,974), permanent housing placement ($53,200), supportive services ($161,661), housing services and costs $0, project sponsor admin ($17,539). $10,000 will be given to the Homeless Alliance of WNY to manage the HUD-mandated Homeless Management Information System that collects data on program participants (HMIS). AAP Budget $541,174.**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area: 206 S. Elmwood Avenue, Buffalo, NY 14201 and Citywide**

| | |
|---|---|
| **Objective Number**<br>H10/SL-1 | **Project ID**<br>19 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br># of persons | **Potential Persons Impacted**<br>315 |
| **Local ID**<br>42-80400 | **Est. persons impacted at completion**<br>315 |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 541,174.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 541,174.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 541,174.00 |

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# ECONOMIC DEVELOPMENT PROJECTS

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**ECONOMIC DEVELOPMENT**

**Project Title:**
**PROGRAM DELIVERY- BUSINESS LOAN PROGRAM**

**Description:**
**Goal Supported: Planning and Administration. Program delivery for services rendered by New York Business Development Corporation for the business loan program. AAP budget: $72,000.**

**Planned Activities:**
**Payments to NYBDC for services delivered for the business loan program.**

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>ED5/ EO-1 | **Project ID**<br>24 |
| **HUD Matrix Code**<br>18A, 18B | **CDBG Citation**<br>570.203 (b)(c) |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>LMJ |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50504/42-70501 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 72,000 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 72,000 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | |
| Total | $ 72,000 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

# HUD TABLE 3C-
# PLANNING &
# ADMINISTRATION PROJECTS

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING/ADMINISTRATION**

**Project Title**
**ADMINISTRATION- ESG**

**Description:**

**Funding will be used for administration of the Emergency Solutions Grant Program. Administration costs include salaries/fringe, supplies, purchase of services for the ESG Program.**

**Planned Activities:**
**ESG Administration**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

Citywide

| | |
|---|---|
| **Objective Number**<br>SL-1 | **Project ID**<br>18 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential Persons Impacted**<br>N/A |
| **Local ID**<br>42-80216 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | $ 85,310.00 |
| HOME | |
| HOPWA | |
| Total Formula | $ 85,310.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 85,310.00 |

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING /ADMINISTRATION**

**Project Title**
**GENERAL ADMINISTRATION**

**Description:**
**General management, oversight, and coordination of the CDBG program. Continued coordination of target areas throughout the City of Buffalo. AAP budget: CDBG $1,300,000.**

**Planned Activities:**
**Activities will include general management, oversight, and coordination of the CDBG program. Costs will include salary and fringe of employees working on the administration and management components of the CDBG program.**

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**65 Niagara Square, 920 City Hall, Buffalo, NY 14202**

| | |
|---|---|
| **Objective Number**<br>N/A | **Project ID**<br>22 |
| **HUD Matrix Code**<br>21A | **CDBG Citation**<br>570.206 |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50800 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 1,300,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 1,300,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | |
| Total | $ 1,300,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING /ADMINISTRATION**

**Project Title**
**GENERAL ADMINISTRATION- OH**

**Description:**
**General management, oversight, and coordination of the CDBG program. AAP budget: CDBG $300,000 CDBG PI $20,000.00**

**Planned Activities:**
**Funds will be used for overhead costs for administration and management of the CDBG program by the Buffalo Urban Renewal Agency.**

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**65 Niagara Square, 920 City Hall, Buffalo, NY 14202**

| | |
|---|---|
| **Objective Number**<br>N/A | **Project ID**<br>23 |
| **HUD Matrix Code**<br>21A | **CDBG Citation**<br>570.206 |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50802 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 300,000.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 300,000.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $ 20,000.00 |
| Total | $ 320,000.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING /ADMINISTRATION**

**Project Title**
**HOME ADMINISTRATION (CITY)- HOME**

**Description:**
**HOME funding for the rehabilitation of existing owner-occupied, one to four family units, to ensure the availability of decent, safe and affordable housing for extremely low, very low and low-and moderate income households. Program funds will be used for staffing support and other eligible expenses to implement the program and facilitate housing rehabilitation and construction throughout the City of Buffalo. AAP budget: HOME $240,141 HOME PI $12,000.**

**Planned Activities:**
**Actions to support administrative costs in support of the HOME Investment Partnerships program. Activities include, but are not limited to, technical assistance, program implementation support, and monitoring. Staff will ensure funds are properly encumbered, liens recorded, federal and internal data tracking systems are supported and compliance with federal regulations are maintained.**

**Objective category:** ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☒ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>H9/ DH-3 | **Project ID**<br>17 |
| **HUD Matrix Code**<br>14H, 20A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-70501 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | $ 240,141.00 |
| HOPWA | |
| Total Formula | $ 240,141.000 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $ 12,000.00 |
| Total | $ 252,141.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**SPECIAL NEEDS**

**Project Title**
**HOPWA ADMINISTRATION- HOWPA16**

**Description:**

**Goal supported: Planning and Administration. These funds are for the general administration of the HOPWA Program. The project is eligible under 574.300. AAP Budget: $16,737**

**Planned Activities:**
**Payments for administrative costs**

**Objective category:** ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**Citywide**

| | |
|---|---|
| **Objective Number**<br>SL-1 | **Project ID**<br>20 |
| **HUD Matrix Code**<br>N/A | **CDBG Citation**<br>N/A |
| **Type of Recipient**<br>Subrecipient | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential Persons Impacted**<br>N/A |
| **Local ID**<br>42-80403 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | |
| ESG | |
| HOME | |
| HOPWA | $ 16,737.00 |
| Total Formula | $ 16,737.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding | |
| Total | $ 16,737.00 |

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C**
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** **CITY OF BUFFALO- PY 2016-2017**

**Priority Need**
**PLANNING /ADMINISTRATION**

**Project Title**
**PLANNING, POLICY, & MANAGEMENT**

**Description:**
**Delivery of the development of the Consolidated Plan component of the CDBG program. Planning, policy, management of the City's Annual Action & Five Year Strategic Plans. AAP budget: CDBG $908,625 CDBG PI $200,000.**

**Planned Activities:**
**Activities will include planning, policy, and management of the City's Annual Action & Five Year Strategic Plans. Costs will include salary and fringe of employees working on the planning component of the CDBG program.**

**Objective category:** ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
**Outcome category:** ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

**Location/Target Area:**

**65 Niagara Square, 920 City Hall, Buffalo, NY 14202**

| | |
|---|---|
| **Objective Number**<br>N/A | **Project ID**<br>21 |
| **HUD Matrix Code**<br>20A | **CDBG Citation**<br>570.206 |
| **Type of Recipient**<br>N/A | **CDBG National Objective**<br>N/A |
| **Start Date**<br>10/01/2016 | **Completion Date**<br>09/30/2017 |
| **Performance Indicator**<br>N/A | **Potential persons impacted**<br>N/A |
| **Local ID**<br>42-50700 | **Est. persons impacted at completion**<br>N/A |

| **Funding Sources:** | |
|---|---|
| CDBG | $ 908,625.00 |
| ESG | |
| HOME | |
| HOPWA | |
| Total Formula | $ 908,625.00 |
| Prior Year Funds | |
| Assisted Housing | |
| PHA | |
| Other Funding-PI | $ 200,000.00 |
| Total | $ 1,108,625.00 |

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The plan attempts to allocate funding across a range of projects, to ensure that community development efforts are comprehensive. These neighborhoods have diverse needs, and funding must be dedicated to many different types of projects to begin making a difference.

CDBG funding is used for emergency home rehabilitation; homeownership counseling; park and recreational facility improvements; street resurfacing and sidewalk replacement; public facility repairs and upgrades; public services, and economic development assistance.

HOME funding is used for owner-occupied rehabilitation; acquisition, rehabilitation, and resale of housing; and multi-family rehabilitation and new construction. ESG funding is used for street outreach, emergency shelter and transitional housing, rapid rehousing, and prevention. HOPWA funding

is used for housing assistance, permanent housing placement, and support services.

# AP-50: GEOGRAPHIC DISTRIBUTION

## Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The city will fund efforts located within HUD-eligible low- and moderate-income block groups; but will target public facility and infrastructure improvements on three neighborhoods: East, Northeast, and West.

| *Geographic Distribution* | *Percentage of Funds* |
|---|---|
| East | 33 |
| Northeast | 30 |
| West | 27 |
| Other HUD-eligible block groups | 10 |

| *Strategic Plan Target Areas* | *Percentage of Funds* |
|---|---|
| MID CITY NRSA | 33 |
| West Side Neighborhood | 27 |
| Fruit Belt Neighborhood | 0 |
| Buffalo Promise Neighborhood | 30 |
| Perry Choice Neighborhood | 10 |

**Table 8 - Geographic Distribution**

## Rationale for allocating investments geographically

In order to generate the greatest impacts from declining entitlement funds, the city will focus efforts on neighborhoods that exhibit the following characteristics:

- Are near emerging employment and economic development engines that can serve as a

stabilizing influence;

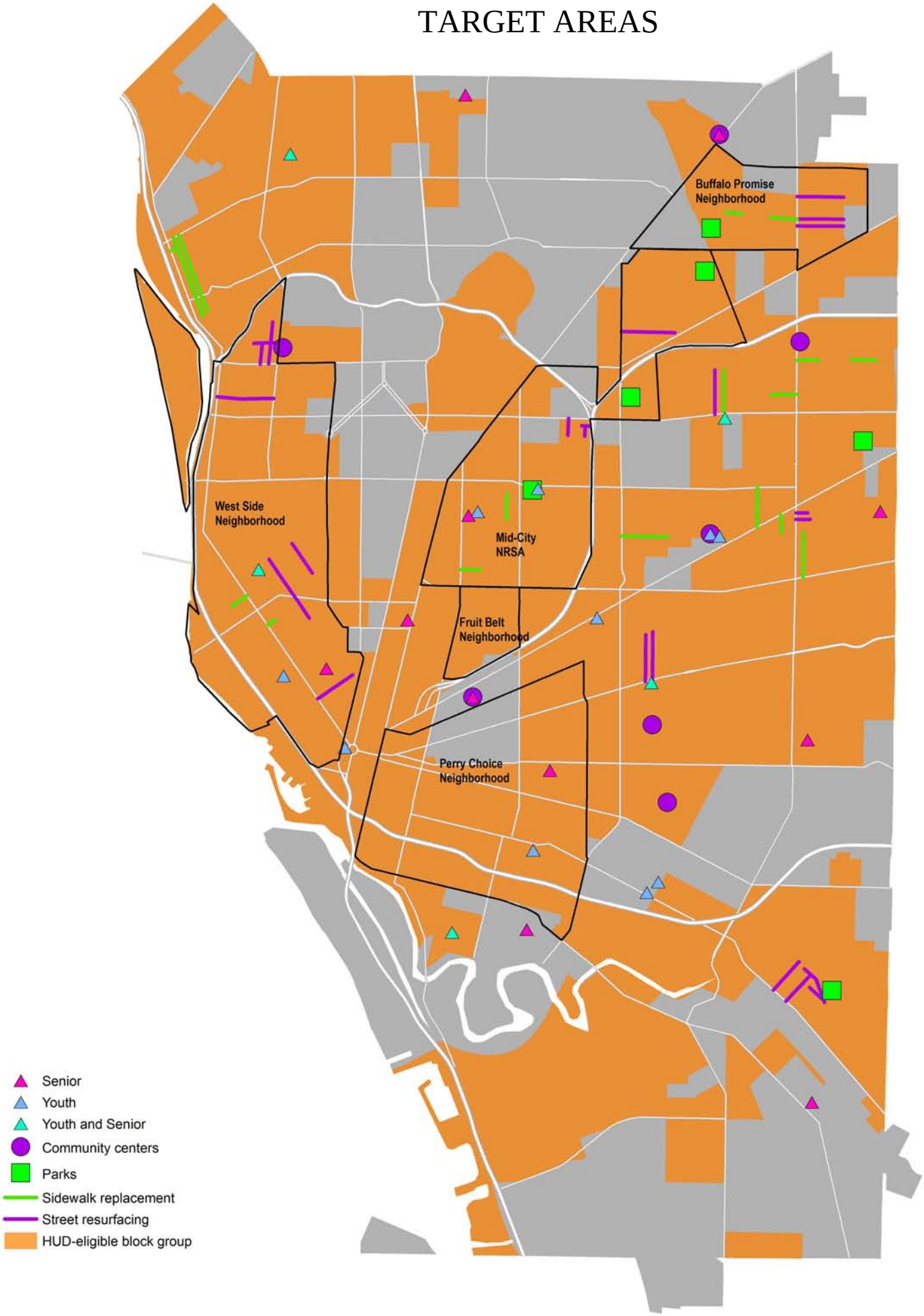
- Have developed a cohesive network of community-based and institutional support; and
- Have secured and leveraged funding to support their efforts.

Targeting and leveraging entitlement funding represents the best opportunity to accomplish the city's community development goals.

**Discussion**

**N/A- See target area map**

# TARGET AREAS



# AP-55: AFFORDABLE HOUSING- 91.220(g)

## Introduction

The city will provide affordable housing to the homeless, non-homeless, and special needs populations through rental assistance, the construction of new housing units, and the rehabilitation of existing units.

| One Year Goals for the Number of Households to be Supported | |
|---|---|
| Homeless | 70 |
| Non-Homeless | 145 |
| Special-Needs | 315 |
| Total | 530 |

**Table 4 - One Year Goals for Affordable Housing by Support Requirement**

| One Year Goals for the Number of Households Supported Through | |
|---|---|
| Rental Assistance | 425 |
| The Production of New Units | 40 |
| Rehab of Existing Units | 105 |
| Acquisition of Existing Units | 0 |
| Total | 570 |

**Table 5 - One Year Goals for Affordable Housing by Support Type**

## Discussion

See AP-75: Barriers to affordable housing

# AP-60: PUBLIC HOUSING

## Introduction

The City of Buffalo provides public services under its public housing arm, the Buffalo Municipal Housing Authority (BMHA). BMHA is continuing its major initiatives to improve its housing stock and the overall living environment of its clients, and in doing so, hopes to remove any remaining stigma associated with public housing. A key focus of the Authority's new work is to create more mixed-income communities and alleviate concentrations of poverty.

Currently, the BMHA has a total of 8,422 families on the Public Housing and Section 8 waiting lists. 34% of applicants consist of families with children, 4% are elderly applicants and 6% are applicants with disabilities. 31% of current applicants are white, 56% are black, and 13% identify as other or declined to answer. 24% of waitlist applicants identify as Hispanic. There are currently 3,435 active Section 8 applications and that list has been closed since June 30, 2014.

BMHA continues to strategically identify resources and target potential funding for affordable housing in a number of ways. One of the biggest challenges to housing authorities is the loss of Congressional Appropriations dedicated to operate hard units within the Authority that have become uninhabitable. One of the ways in which we address these issues by utilizing our not-for-profit development entity, Bridges Development, Inc. (Bridges) to access funding for which private developers and housing authorities are deemed ineligible. Currently, the BMHA is engaged in the planning phase of the A. D. Price Courts redevelopment, also known as A. D. Price Phase IV. BMHA, Bridges, the national architect and planning firm, Wallace Roberts & Todd (WRT), Norstar Development, residents, and community stakeholders have been participating in a series of meetings to engage participants in the planning phase of this very important property in the Authority's portfolio. Currently, 170 federal public housing units are vacant at A. D. Price courts and have met the obsolescence test as defined by HUD.

## Actions planned during the next year to address the needs to public housing

The BMHA recognizes the shortage of affordable housing for all eligible populations and plans to maximize the number of affordable units available to the BMHA within their current resources by:

- Working with existing affordable housing providers by offering public housing subsidy in order to mix public housing units into their affordable development. This will provide

for the extremely low (30% of Area Median Income) and very low (50% of Area Median Income) families and individuals the opportunity to be able to live on these developments.

- Create public private partnerships in order to attract private investment in the construction and renovation of public housing units. These partnerships will allow the Buffalo Municipal Housing Authority to leverage its existing public resources and maximize the number of units to be constructed or rehab.
- Seek to work increase the availability of Section 8 assistance to mixed income affordable housing developments by making available some of the Housing Choice Vouchers to these types of projects.

### Actions to encourage public housing residents to become more involved in management and participate in homeownership

The BMHA is currently developing a resident capacity building program with the hope of creating resident councils that will take a more active role in the management of the properties. They will be providing training on principles of property management, leadership development and principles of neighborhood redevelopment.

### If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

### Discussion

The lack of available properties in non-concentrated neighborhoods pose a difficulty in developing public housing units. Conversely, neighborhoods with available properties have high concentration of poverty. The lack of comprehensive revitalization plan in these neighborhoods makes it difficult to add public housing units under the current HUD regulations.

# AP-65: HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

## Introduction

The City will support street outreach, emergency shelter and transitional housing, prevention, and rapid rehousing to assist the homeless and other special needs populations.

## Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A Coordinated Entry Assessment project will be implemented to conduct intake and vulnerability assessments to the homeless, those living on the streets or in shelter. Working out of the Harbour House location, the only local overnight drop in center for homeless individual, the Coordinated Entry program, along with Homeless outreach workers from Matt Urban and the Salvation Army, will focus on quickly identifying and housing vulnerable individuals using the Vulnerability Index Service Prioritization Decision Assistance tool. (VI-SPDAT, or VI-F-SPDAT for Families). The VI-SPDAT and VI-F-SPDAT represent an evidence-informed approach that assesses both individuals and families for acuity, and helps program operators prioritize which clients to serve first and in what ways (permanent supportive housing, rapid rehousing, etc.) The Vi-SDTA this also used by Case managers and other supports to identify areas of concern in one's life and provide supports in those areas to help the Homeless maintain housing stability.

Staff from the Matt Urban Outreach team, and Salvation Army funded outreach activities will support efforts to locate homeless persons in shelter, soup kitchens and on the street; and link these persons with appropriate services, case management and housing assistance.

## Addressing the emergency shelter and transitional housing needs of homeless persons

By implementing the Coordinated Entry project and the use of the VI-SPDAT and VI-F-SDAT, placements in shelter and transitional housing will be made based on the needs and vulnerability of the homeless client. In order to meet those needs, the entire CoC will be engaged in the housing process. The City will provide ESG funding to five Emergency Shelters- City Mission, HOPE House, Compass House, Salvation Army and VIVE- and four transitional housing providers- Gerard Place, Saving Grace, Teaching and Restoring Youth, and the YWCA. Funds will support operating expenses and support services. An RFP will be delivered for the provision of Code Blue services, the rapid response street outreach and shelter services that kick into place

when temperatures fall below 15 degrees.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In order to help homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again the City of Buffalo will continue our Rapid Rehousing efforts, with an n RFP to be issued with a focus on rapid rehousing as well as homelessness diversion. Discussions are underway on developing a system that would help keep homeless individuals out of shelter, once they have been denied emergency assistance form the County Department of Social Services**.**

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Since persons living in poverty are the most susceptible to becoming homeless due to the financial vulnerability associated with poverty, the City will provide funding to Neighborhood Legal Services to help tenants avoid eviction from their current dwelling, and will work with the ECDSS to help provide homeless diversion through the Rapid Rehousing program.

### Discussion

The city provides public service funding to support the efforts of agencies that provide services such as transportation and organized activities for seniors and persons with disabilities. It also reviews and considers proposals for HOME funding to create housing for these persons, as well as those recently discharged from institutional care. Finally, the city distributes HOPWA funding for tenant-based rental assistance; short-term rent, mortgage, and utility assistance; permanent

housing placement; and supportive services. It is anticipated that over 300 persons with AIDS and their families will receive services this year.

# AP-70: HOPWA GOALS

The city will provide HOPWA funds to Evergreen Health Services and the Homeless Alliance to deliver housing assistance, permanent housing placement, supportive services, and HMIS reporting. These sub-recipients will leverage funding from a range of private and public sources, including in-kind contributions.

The latest statistics available from the New York State HIV/AIDS Surveillance Annual Report (2012) indicates there 3,000 cumulative AIDS cases in Western New York. The highest numbers are identified in Erie County with the largest concentration being in the City of Buffalo. Communities of color still represent approximately 10% of the population of Western New York but account for over 60% of the people reported living with HIV/AIDS. According to cumulative HIV/AIDS case data gathered by the New York State Department of Health AIDS Institute, people of color represent the highest number of cumulative and newly diagnosed cases of HIV infection in Western New York. This data is reflected in the percentage of minority households that are being assisted by Buffalo's HOPWA program.

HOPWA funding will allow these agencies to assist 193 persons, including 25 through short-term rent, mortgage, or utility support; 80 with tenant-based rental assistance; 88 through permanent housing placement (first month's rent, security and utility deposits).

### Households assisted

| One year goals for the number of households to be provided housing through the use of HOPWA for: | |
|---|---|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 25 |
| Tenant-based rental assistance | 80 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 88 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 |
| Total | 193 |

# AP-75 Barriers to affordable housing – 91.220(j)

## Introduction

The city will act to address barriers to affordable housing by updating its land use and zoning, participating in a regional land bank, investigating the impacts of fees and charges, and implementing its Analysis of Impediments study.

## Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Land Use and Zoning

The city's zoning code was developed in the early 1950s, based on a popular model at the time that sought to separate different uses – residential, commercial, employment – with the car as a means of travelling among them. This attempt to compete with the expanding suburbs has proven largely unsuccessful, and features such as large residential lot requirements and prohibitions against mixed-use developments have made housing more costly and difficult to build. The city's 2006 Comprehensive Plan embraced smart growth as a means of focusing revitalization and redevelopment in its existing neighborhoods. This effort to reverse decades of city abandonment and suburban sprawl depends upon key investments of federal, state, and local funds to restore livability, economic potential, and social cohesion in targeted neighborhoods. Central to this strategy is the proposed Green Code – an updated land use plan and zoning ordinance that is currently being reviewed by Council, and that encourages the development of walkable, mixed-use neighborhoods built on an urban scale.

Land Banking

The demolition of thousands of abandoned and deteriorated buildings has created many vacant lots that could be used to develop affordable housing and neighborhood amenities. Blueprint Buffalo, a 2004 plan for reclaiming vacant properties, identified a land bank as the ideal entity to transform vacant properties into assets. While the city has engaged in informal land banking activities for many years, the Buffalo, Erie, Niagara Land Improvement Corporation (BENLIC) was created in May 2012 in response to the state's approval of land bank legislation. The city has worked closely with BENLIC to address vacant properties, specifically taking advantage of

BENLIC's "superbid" capability to acquire properties at the city's annual foreclosure auction.

Fair Housing

The city's *Analysis of Impediments to Fair Housing Choice* outlined additional barriers to affordable housing, including the poor condition of the existing housing stock; declining availability of affordable rental units; concentration of voucher holders; lack of transit connections; persistence of housing discrimination; and growing needs among the non-English speaking population.

The city has been tracking HUD's new Affirmatively Furthering Fair Housing rule, with the understanding that its Assessment of Fair Housing plan will be due in January 2018. It is hoped that HUD will allow the city, county, and towns of Amherst, Cheektowaga, and Tonawanda to prepare and submit a single Assessment of Fair Housing plan, to allow the entitlement communities to take a true regional approach to this issue.

## Discussion

n/a- See AP-60 for Public Housing comment on barriers to affordable housing.

# AP-85 Other Actions – 91.220(k)

## Introduction

The city will take other actions to address obstacles to underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination among agencies.

## Actions planned to address obstacles to meeting underserved needs

The greatest obstacle that the city faces remains the limited community development dollars available from federal, state, local, and private sources. The overwhelming needs in Buffalo make it impossible to address everything that city leaders would like to improve. In response, the city has taken two approaches. The first is to target investments geographically to areas that can best benefit from an infusion of public support. The second is to be proactive in leveraging dollars and combining funds from various sources in order to achieve project goals.

## Actions planned to foster and maintain affordable housing

The city has embraced smart growth as an approach for focusing revitalization and redevelopment in its existing neighborhoods. This ongoing effort to reverse decades of urban abandonment and suburban sprawl depends upon key investments of CDBG, HOME, state, and local funds to restore livability, economic potential, and social cohesion in targeted neighborhoods.

Central to this strategy is the Green Code – an updated land use plan and zoning ordinance for the entire city that is currently wrapping up. The goal is to use land use planning to support affordable housing by encouraging the development of dense, walkable neighborhoods with access to goods, services, and public transportation. Zoning is also a critical element in the provision of affordable housing, by removing barriers such as minimum lot sizes and prohibitions against mixed-use development that unnecessarily add to costs.

## Actions planned to reduce lead-based paint hazards (LBP)

LBP hazards are very extensive across Buffalo. Roughly 95 percent of the city's housing stock was constructed before 1980, so most housing units have the potential for LBP hazards. A 2006 report indicated that one-third of all lead-based poisoning cases in the state originated in six Buffalo zip codes, with about 300 cases identified annually.

The city does not have the resources to address all LBP hazards, so in conjunction with Erie County's Lead-based paint initiative, this program will support combatting lead-based paint hazards that are present throughout the City's aging property stock. This program will focus its

commitment on efforts to educate landlords and tenants with the highest risk of being affected. Limited Clientele Activity. At least 51% of program participants must be low to moderate income. Activities will include efforts that increase the knowledge and awareness of landlords and tenants on the dangers of lead-based paint. Activities also include a public marketing campaign to raise awareness via various media outlets such as billboards, flyers, PSA's, articles, advertisements, etc…

The City of Buffalo will concentrate their efforts on the following zip codes 14201, 14207, 14208, 14209, 14210, 14211, 14212, 14213, 14215, however efforts will have City-wide impact.

The city recently passed legislation to allow LBP hazards to be cited as a violation, and coordination between the city and the county allow housing and health code violations to be cited simultaneously. The city also requires that all of its rehabilitated units are lead-safe, and provides funding to CHDOs and CBOs for lead-hazard remediation and toxic soil removal.

### Actions planned to reduce the number of poverty-level families

Federal, state, and regional policies on welfare, health care, housing choice, transportation, and the minimum wage are all critical components in reducing poverty. While the city has little control over these factors, it will continue to assist in this effort by providing incentives to retain, expand, and attract business; to advocate for affordable housing and public transportation; and to support organizations and programs that provide job training, literacy, and placement services.

### Actions planned to develop institutional structure

The city is continuing to adjust to the recent shift of program administration from the Buffalo Urban Renewal Agency. While this has required a tremendous amount of work in setting up systems, it also offers an opportunity to revisit past practices and make improvements moving forward. BURA staff will continue to assist the city in administering its entitlement programs; and the city has established a relationship with the New York State Business Development Corporation to administer its CDBG loan portfolio.

### Actions planned to enhance coordination between public and private housing and social service agencies

Four of the seven CBOs that receive funding for housing programs also provide social services: Fillmore-Leroy Area Residents, Matt Urban Center, Old First Ward Community Association, and University Heights Community Development Association. Given the on-going reductions in funding, consolidating overhead and management expenses in this manner appears to be a trend that will continue to grow. The city will also aggressively encourage public service agencies to work collaboratively in addressing the broader range of needs that families looking

for assistance may need to begin the journey out of poverty.

## Additional Other Actions Noted

***The following goals have been identified within Citizen's Services to further community revitalization and crime prevention:***

1. Reduce street violence

2. Promote an environment that fosters collaborative program efforts to reduce crime

3. Redevelop housing stock and increase housing options.

Community-based crime prevention programs include those that operate within the community and involve community residents actively working with their local government agencies to address issues contributing to crime, delinquency, and disorder. Community members are encouraged to play key roles in problem identification and planning solutions to problems in their communities. There is wide variation in community-based crime prevention programs based on factors such as program focus, program rationale, community context (e.g., racial and social class composition in the community), and level and type of community involvement. Community-based crime prevention programs are operated by neighborhood residents, police, and faith-based organizations. Community-based crime prevention programs covered here include:

a) *Community policing* - a policing approach that promotes and supports strategies to address crime-related problems through police-community partnerships;

b) *Neighborhood Watch* - a community mobilization strategy in which citizen groups organize to prevent and report neighborhood crime and disorder;

c) *Comprehensive programs* - programs that promote the involvement of local, state governments, the private sector, and neighborhoods to respond to violent crime and drug abuse and improve the quality of life in communities by incorporating multiple approaches.

d) *Ad hoc law enforcement activities related to crime prevention.*

***Citizen services goal descriptions***

- <u>LAW ENFORCEMENT</u>

  **Goal: Reduce street violence**

**Strategy:** Reduce street violence crimes- drug dealing, aggravated assaults- to reverse public perception of neighborhoods as an unsafe and dangerous community.

**Strategy:** Reinforce and strengthen Project Exile/ Safe Neighborhood's efforts to get illegal guns off street

**Strategy:** Assist BPD in identifying neighborhood hangouts for drug dealing, gang and other illicit behaviors where a camera monitoring system would be effective

**Strategy:** Work with community residents and the narcotics division to shut down neighborhood drug houses

**Strategy:** Enhance supervised alternative youth recreation programs and work to improve communication and interaction between youth and law enforcement

**Strategy:** Develop a program for rehabilitated ex-offenders to serve as mentors/facilitators/street workers to help keep youth off street

- PREVENTION/ INTERVENTION/TREATMENT

**Goal: Promote an environment that fosters collaborative program efforts to reduce crime**

**Strategy:** Enhance collaboration and community problem solving for youth, adult, family, and community resiliency through a comprehensive approach for educational and skill enhancement, Healthy Life Choices/ Character Development training and substance abuse prevention, intervention and treatment within one's own community.

**Strategy:** Provide youth alternatives to incarceration

**Strategy:** Provide structured learning environments for basic skill acquisition, problem solving and critical thinking enhancement

**Strategy:** Promote the development of programs for educational and life-long learning skills for workforce development and crime reduction through employment opportunities (i.e. National AmeriCorps Programs)

**Strategy:** Conduct train the trainer workshops on healthy life choices (i.e. Financial Literacy, Conflict Resolution, Character Development)

- COMMUNITY POLICING

**Goal: Enhance police visibility and presence in neighborhoods in order to reduce neighborhood quality-of-life crimes.**

**Strategy**: The Community Crime Prevention Initiative will serve approximately 3,500 community residents. Covering four core areas: neighborhood restoration, community policing, prevention, intervention and treatment and law enforcement we will build community capacity and strategically prevent criminal activity and remove blight.

- NEIGHBORHOOD RESTORATION

**Goal: Redevelop housing stock and increase housing options**

**Strategy:** Restore neighborhood vitality through increased home maintenance, housing rehabilitation and Healthy Homes Initiative

**Strategy:** Expand Your Money Counts Financial Literacy Workshop Series for first-time buyer homeownership

**Strategy:** Promote a housing redevelopment strategy with an emphasis on people being able to stay in their homes regardless of age or special needs

**Strategy:** Work with Save Our Streets Taskforce to coordinate and improve communications with community residents, City Inspectors and housing court officials and coordinate landlord tenant workshops.

**Strategy:** Work with Citizens Services to expedite reporting of citizen complaints on neighborhood debris, illegal dumping to Neighborhood Restoration. Community Crime Prevention Initiative will work with other city agencies to make sure complaints forwarded quickly as possible.

The Community Crime Prevention Initiative coordinator will oversee the following program areas and work with the Buffalo Police Department, the Buffalo Public Schools, divisional staff in the Department of Citizen Services, other city staff and officials, citizens, civic leaders, and business representatives in fulfilling the mission, goals, and objectives of the city's crime

prevention plans. The following programs will be initiated:

1. Safe Haven (community-based agencies) collaboration and coordination

2. Financial literacy education for community residents

3. Reentry services for those returning to our community from incarceration,

4. Employment and training program development for the at-risk youth population in our communities

5. Grant research and development collaborations with community and faith based organizations in conjunctions with local College and University research and evaluation staff,

6. Work with Buffalo Police officials to coordinate neighborhood revitalization efforts in designated communities; seeking additional funds from public and private sources to continue the initiative and/or to support projects associated with the initiative,

7. Serving as the City's liaison to block clubs, schools, neighborhood associations, business groups, and other citizen or community-based organization in the designated areas to introduce social services, housing, economic, and workforce development agencies into the designated sites to meet the needs of local residents; and other activities, duties and responsibilities as assigned.

***Describe the reasons for allocation priorities and any obstacles to addressing underserved needs***

**Community Crime Prevention Initiative /Accomplishment and Leveraged Funding**

The Community Crime Prevention Initiative (CCPI) has had a very productive programmatic year. The following is a list of crime prevention efforts and the accomplishment and leveraged funding those efforts produced.

AmeriCorps National Civilian Community Corps (NCCC) – We were able to secure a total of 21 AmeriCorps NCCC members for two rounds of service provided to City residents. AmeriCorps NCCC members provided 4,423 hours of volunteer service totaling $99, 738.65 worth of leveraged funding. Additional efforts included removing 2,470 pounds of debris, removing 515 square feet of graffiti, assisting 130 people receive food pantry services and inventorying and distributing 2,700 pounds of food.

Group WorkCamps – Working with community partners, this group of 254 volunteers provided a total of 1,524 hours of service completing 20 minor home repair projects. The total leveraged funding for this 4.5 day project was $34, 366.20.

Summer Youth Employment and Training – Our crime prevention summer youth employment and training program provided a total of 40 summer youth workers with 6-9 weeks of employment, 5,550 hours of service to our communities, 225 bags of debris removed and $41,625 worth of wages for 40 community families.

Ss. Columba-Brigid Teen Center – Crime prevention efforts at the Ss. Columba-Brigid Teen Center, on Friday and Saturday evenings from 8pm to 11pm, allowed us to secure two grants for them in the amount of $23,500 and $3,700. Twenty-six (26) youth regularly attend crime prevention programming at the teen center.

Crime Prevention Through Environmental Design (CPTED) – Our crime prevention workshop produced 39 community partners who committed to 40 hours of training. Crime Prevention Through Environmental Design (CPTED) theories contend that law enforcement officers, architects, city planners, landscape and interior designers, and resident volunteers can create a climate of safety in a community right from the start. CPTED's goal is to prevent crime by designing a physical environment that positively influences human behavior.

Reentry Services – Working with the WNY Prisoner Re-Entry Coalition, Inc. we were able to successful connect 40 returning offenders to services (housing, employment assistance) they indicated they needed in order to make their transition from incarceration back to our community a successful one.

Financial Literacy Education – Seventy-five (75) community residents were able to receive 1 hour of financial literacy education-Identity Theft-from a grant we helped secure for the Buffalo Lutheran Employment Service in the amount of $2,300. Community residents, mostly seniors, were able to sit in a safe environment and discuss matters of concern regarding protecting their identity.

## AP-90: PROGRAM SPECIFIC REQUIREMENTS

The City of Buffalo has prepared program specific requirements for the use of CDBG program income, HOME resale and recapture, and ESG performance standards. The City estimates it will spend 93% of its CDBG funds for activities that will benefit low and moderate income persons.

**Community Development Block Grant Program (CDBG)**
**Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|---|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| **Total Program Income:** | **0** |

**Other CDBG Requirements**

| | |
|---|---|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 93.00% |

**HOME Investment Partnership Program (HOME)**
**Reference 24 CFR 91.220(l)(2)**

1. ***A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:***

   The city uses no other form of investment beyond those identified in Section 92.205. Under 92.205, a participating jurisdiction may invest HOME funds as equity investments, interest-bearing loans or advances, non-interest-bearing loans or advances, interest subsidies consistent with the purposes of the HOME program, deferred payment loans, grants, or other forms of assistance that HUD determines to be consistent with the purposes of the program. Each participating jurisdiction has the right to establish the terms of assistance, subject to the requirements of this part. The city generally invests HOME funds as interest-bearing loans or advances, non-interest-bearing loans or advances, deferred payment loans, or conditional grants.

2. ***A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows***:

   The city has two options for controlling the resale of homebuyer property during the affordability period: the "Recapture Option" and the "Resale Option." The Recapture Option is based on the level of primary lender financing that the homebuyer is able to obtain, or the need for closing cost assistance. The following guidelines apply:

   The option will be used whenever a development subsidy has been provided to a developer, CHDO, or other qualified entity for the construction of affordable housing; and A homebuyer is unable to obtain sufficient financing through a private lender or other approved subsidy source for the full amount of the listed fair market purchase price. A direct subsidy will be provided as gap financing up to the limits described in the HOME Agreement with the project developer; or A homebuyer has obtained sufficient financing through a private lender or other approved subsidy source for the full amount of the listed fair market purchase price, but does not have sufficient resources to fund the closing costs associated with the purchase. A direct subsidy up to $5,000 will be provided to finance reasonable and necessary costs, including but not limited to costs to process and settle the financing for purchase of the home, such as private lender origination fees, credit report fees, fees for title evidence, fees for recordation and filing of legal documents, attorney's fees, and private appraisal fees.

   In the event that it is determined to be appropriate to use the Resale Option, the city will submit proposed resale terms consistent with the HOME regulations to the local HUD Office, and seek authorization to proceed. The Recapture Option is used to collect all or a portion of the HOME subsidy in the event the recipient decides to sell the property within the

affordability period, or to otherwise violate the affordability provisions of the owner's agreement. The homebuyer may sell the property to any willing buyer, but the sale of the property during the affordability period triggers the repayment of the direct HOME subsidy. In the event that the proceeds from the sale are less than the repayment amount due, the homebuyer must petition the city to accept partial repayment. If sufficient documentation is presented to verify that the net proceeds are insufficient to repay the HOME investment as required, the amount to be repaid will be reduced.

All entities that receive HOME funding for the creation of affordable homebuyer housing – including developers, CHDOs, and Community Based Organizations – will use these recapture provisions.

If a purchaser receives funding under the HOME program for a direct subsidy to support the purchase a HOME-assisted property, the full amount of the direct subsidy assistance provided is due and payable if the property is sold during the period of affordability.

3. ***A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:***

N/A-Only the Recapture Option is used.

4. ***Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:***

The City will use the affordable homeownership limits provided by HUD effective June 6, 2016. If requested by the developer, for the multi-family rental housing, the city will provide occupancy preferences for proposed projects for those groups identified within the 2013-2017 Consolidated Plan as having priority needs (SP-25), specifically, homeless persons, senior citizens, disabled persons and persons with mental health or substance abuse problems.

**Emergency Solutions Grant (ESG)**
**Reference 91.220(l)(4)**

1. ***Include written standards for providing ESG assistance***

The Homeless Alliance is working to create coordinated assessment tools, policies, and procedures for clients to access services more efficiently. The following standards are being developed:

**Eligibility**: Planning is currently underway to develop a coordinated entry system for homeless services that will include the design of a common assessment form. The model will eventually determine the most efficient and effective means of access to all homeless programs. Regardless of how a family or individual makes contact for assistance, a common assessment form should be used to determine the initial eligibility of the client. If the client is eligible, a follow-up assessment may be conducted to confirm eligibility and formally initiate assistance with the appropriate agency. Once a household or individual is qualified to receive assistance, they will be referred to a case manager for consultation and evaluation to determine the type of assistance or services needed to become stably housed. Case managers will be responsible for entering information into HMIS.

**Street Outreach**: Outreach programs focus primarily on placing chronically homeless persons into emergency shelters or transitional housing, in an effort to reduce the number of individuals who are living on the streets. Case managers coordinate services and make placements in drop-in centers, safe havens, soup kitchens, stabilization beds, and shelters. Many of these placements also provide homeless individuals with meals, counseling, medical and psychiatric services, showers, laundry facilities, clothing, employment referrals, assistance in applying for benefits, and other social services. All persons who accept assistance are entered into HMIS, and their progress tracked by case managers.

**Emergency Shelter**: The city is currently working with the Homeless Alliance to establish performance standards for emergency shelters and transitional housing providers that will seek to reduce the average length of stay in these facilities, and increase exits to permanent housing. HMIS data will be used to identify current performance and establish a baseline for each metric. Shelter providers will be engaged regarding benchmarks for goals and expected outcomes, which will become part of their contracts. The common assessment form being developed will be used to assess, prioritize, and reassess individuals' and families' needs for essential services related to emergency shelter. Agencies providing this service are required to have written policies and procedures for admission, diversion, referral, and discharge that have been approved by the city.

**Rapid Rehousing**: The common assessment tool will be used at the initial intake to determine both eligibility and the type of assistance applicants will receive. Program

participants will be required to pay a portion of their household income for rent and utilities while receiving rapid rehousing assistance. The majority of households in the rapid rehousing program will receive financial assistance for three to six months, and average around $2,000. Case managers working with applicants will develop a housing plan for each program participant. These plans will include the elements participants will need in order to be stably housed when the program term concludes. Housing plans will also include benchmarks and goals that participants must achieve.

2. ***If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system***.

   The Homeless Alliance is currently developing a coordinated assessment system to implement during the upcoming program year.

3. ***Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).***

   All ESG program funding is distributed to non-profit organizations that provide services to the homeless. Organizations apply for ESG funding using an application that assembles information on the type of services performed, the target population, and the amount of funding requested. Applications are reviewed and rated by the Continuum of Care Review Committee, which also provides funding recommendations to the city. Upon initial submission and review of all ESG applications the matching source and amounts are acknowledged. For the 2016-2017 program year ESG matched amounts total $1,404,535 between all awarded participants.

4. ***If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.***

   The city uses the Homeless Alliance's Continuum of Care Review Committee to assess and rate applications for ESG funding. This committee includes a formerly homeless person. The Homeless Alliance is frequently consulted regarding program issues and decisions.

5. ***Describe performance standards for evaluating ESG***.

   The city uses the Homeless Alliance's Continuum of Care Review Committee to assess and rate applications for ESG funding. This committee includes a formerly homeless person. The Homeless Alliance is frequently consulted regarding program issues and decisions.

In 2010, the Homeless Alliance initiated a detailed analysis to develop new outcome measures and benchmarks for homeless programs. Since then, work has continued on evaluating outcomes and developing benchmarks for the homeless population. The emphasis on improving the quality of data collection to reduce the number of "unknown" outcomes system-wide was clearly identified.

The HEARTH Act's emphasis on rapid rehousing brings the opportunity for new programming to accompany the new funding. As there is not a significant history of rapid rehousing activity, the city will be developing a set of performance standards that all service providers will be expected to meet.

The following preliminary performance standards were developed after consultation with the Homeless Alliance:

- Reduce the number of persons entering homeless shelters.
- Reduce the number of persons returning to homelessness.
- Access mainstream income resources.
- Return 65 percent of participants to permanent housing.
- Stably house 75 percent of participants for at least six months after exiting the program.
- Reduce the length of shelter stays to less than 20 days, or by 10 percent of the current length of stay.

## Discussion

Under the HOPWA program, the city annually distributes a request for funding applications to identify project sponsors. This request is distributed widely, and all community-based, faith-based and grassroots organizations are eligible respond.

# APPENDIX A:

# PUBLIC COMMENTS, HEARING NOTATIONS & PUBLICATIONS

**First comment period: March 31, 2016-April 30, 2016**

**March 31, 2016- during public hearing at JFK Recreational Center**

Peter Savage II noted that the Tosh Collins Center is not located in a HUD-eligible block group, but serves poor youth who live beyond the immediate neighborhood and would benefit from CDBG funding. Mr. Mehaffy indicated that while the center's location makes it ineligible to receive funding for structural improvements, programs that serve youth are eligible if user surveys show that at least 51 percent of the participants are from low- and moderate-income households.

Mr. Savage followed up with a comment that the CDBG program income seems low compared to the award; Mr. Mehaffy responded that most program income is from home improvement loan repayments, and represents a limited source of funds.

**April 22, 2016- via email**

Computers For Children, Inc.
preparing kids for tomorrow
Education & Career Opportunities

- Computers For Children has a long and well-documented history of service to the City of Buffalo. The agency is dedicated to helping high need populations gain access to technology through training in both the school and the home. This mission is still highly relevant and greatly needed today as research shows there remains a tremendous digital divide among low-income urban families and rural communities when it comes technology and education.

- Research further reports that approximately 40-50% of homes of students within the Buffalo Public School district do not have computers or Internet connectivity, their relationship with technology, if they have one, is dependent upon handheld devices, i.e. phones, and typically does not meet the use demands established by many of the educational, commercial and government entities.

- As a result of the data and research, Computers For Children feels strongly that a three-pronged approach is critical to begin the transformation process for the communities experiencing the greatest need: 1) Access to broadband – via an investment program from the community and national and local partners; 2) Education – the critical understanding of "why" investment in connectivity (beyond the phone) is so important to the future of the entire household; and 3) Access to technology (desktop preferred) in the home that creates a specific workspace for tasks associated with school, employment, healthcare, etc. Experience has proven that without the linkages between all three elements, progress

and understanding remains limited and tools remain unused, and achievement is still elusive when it comes to academic advancement, workforce goals, and day-to-day management of life needs.

- The BPS district is working to create a virtual school environment. This means that all of the books and school materials will be going online including standard communication among the students and their families with the schools, as well homework, updates, etc. This format of communication already exists in several suburban school districts. Buffalo is the newcomer to this format and just beginning to establish parent portals in all schools and implementing technology provisions for communicating with students and families.

- It is vital that city schools keep apace with wealthier suburban districts in the best interest of students enrolled in city schools. Access to technology and broadband services allowing homes connectivity, and providing them with computer devices is essential to establishing and maintaining a level playing field; otherwise these young people and their families will fall by the wayside or through the cracks of the digital divide.

- Parents and the other adults in these particular households need to have a solid understanding of why it is important to have technology in the home beyond phones. This understanding is possible through education, as well as help with the economic resources. Until this understanding achieved, families will likely not invest in those services . . . at least not for the long haul.

- Computers For Children can offer a solution. With support from our community, CFC's connection to and working relationship with a national partner has given us the opportunity to bring a $6.7 million broadband program to Buffalo.

- Computers For Children needs a credible and serious local partner to collaborate with in order to bring this solution of broadband services to Buffalo as well as train parents and students on the most effective ways to use technology along with providing them a home computer they can use for schools, jobs, and life improvement, etc.

- Computers For Children proposes investment and funding be available to help bring this program, these services, and training to our high needs areas in the City of Buffalo. Such an investment can only lead to positive results, improved skills and understanding among the city's high need populations that ultimately, and ideally will lead them along a path of self-empowerment and overall improved life circumstances.

CITY RESPONSE:
Your comments have been received and will be taken into consideration. Take care!

**Received June 13th, 2016- via email from a citizen:**

Dear Office of Strategic Planning and members of the Common Council:

Several members of the Fruit Belt/McCarley Gardens Housing Task Force have received the notice for the June 29 meeting at the Delavan-Grider Community Center: https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/SPlanning/AAP_Publicnotice_English_2016-2017%20-6%2029%2016.pdf

We have also viewed the presentation https://www.ci.buffalo.ny.us/files/1_2_1/city_departments/SPlanning/ConsolidatedPlanDocs/2016Hearings-Formulation.pdf that was given March 2016. And we have reviewed the Partnership for the Public Good FAQs regarding CDBGs: http://archives.ppgbuffalo.org/wp-content/uploads/2010/06/Agency+Fact+Sheet+CDBG.pdf

My question is, how are you determining what the needs of the community are? We have seen that lead abatement is one proposed use for the CDBG money and that is a good use. What structures do you have in place to listen to citizen needs? Meetings with officials can be intimidating and citizens may be unsure what it is they can say or ask for, especially in a public meeting. Hearing the good things that the city has done is informative, but it also chills discussion. In the spirit of cooperation, I am asking and communicating the following:

Is it possible to do a survey of needs as determined by the citizens?

Some items that are needed in the Fruit Belt for example are:

1. a community center with recreation and meeting rooms for all ages

2. updated street lights

3. heated coils under the sidewalks in places such as well used bus stops and the Moot Center

4. sidewalk repair

5. small parks and green space

6. benches for sitting in spots -- this helps with walkability

7. Rehabilitation and renovation and less demolition

Critical articles have been written about Buffalo and its misuse of CDBG funds: http://www.city-journal.org/html/america%E2%80%99s-worst-urban-program-12867.html

Artvoice had this piece from 8 years ago: http://artvoice.com/issues/v7n19/cover_story.html

The Buffalo News has also written of the frustration by HUD of Buffalo's progress in use of CDBG funds: http://www.buffalonews.com/city-region/buffalo/buffalo-ranks-last-on-speed-of-spending-hud-funds-20140609

Maybe things have improved. I don't know. But as citizens we want to be part of the process. This presentation format is a start, and we are educating ourselves to see what is needed in our communities and how CCBG funds can be used. Will there be listening sessions? HUD wants the citizen voice to be strong and heard https://www.hudexchange.info/onecpd/assets/File/eCon-Planning-Suite-Citizen-Participation-Toolkit.pdf There are some ideas in the toolkit to get maximum citizen participation.

CITY RESPONSE:
Please excuse my delay in responding as our comment period just ended last week. After the close of the final comment period we send out response letters, but we don't have an address for you. First, thank you for participating in the Annual Action Plan process this year by providing comments for the City's consideration. As the HUD Grant Program Administrator, I can address some of your concerns and see you have already included persons in your email who can address issues I cannot.

Regarding how we determine what the needs of the community are, the City strives to include all City residents to participate in the process. This year we added an informal meeting called the Community Roundtable that was held March 9th at Hutch Tech High School to kick off the Annual Action Plan process. Post cards were sent out to constituents to attend that meeting. You mentioned taking a survey and a survey was actually taken at the Roundtable and breakout sessions were conducted and organized by topic of concern. Our Managers and Directors who are doing the work in each area heard and worked specifically with those in attendance to be able to come back to the office to drafting ideas for projects and programs for the upcoming year. I've attached the survey results from that meeting.

The first formal meeting was held March 31st at JFK Recreational Center to work with the community residents and leaders to begin the creation of the Annual Action Plan document. Eligibility, Ineligibility, HUD regulations, and methodologies of prioritization were discussed here. I've attached the presentation from that meeting.

The last formal meeting was held last month on June 29th at the Delavan-Grider Community Center. This meeting was to review the plan proposed based on the City's Consolidated Plan (see link: http://www.ci.buffalo.ny.us/files/1_2_1/city_departments/SPlanning/ConsolidatedPlanDocs/2013-17ConsolidatedPlan.pdf), the Roundtable, the Formulation Hearing, HUD regulations and City guidelines. I've attached the Annual Action Plan Summary for your reference. In it you'll notice that this coming program year we'll address some of your lead concerns by implementing a Lead Hazard Initiative to support Erie County's efforts and further educate our landlords and residents on the dangers of lead paint and how to avoid them.

Your notes regarding the Fruitbelt needs have been well taken. As we strive to improve we'll continue to work with our community to better the environment in which we all live, work, and play. Since 2006, the City has invested million dollars of federal and non-federal funds into demolition, infrastructure, public service, public facilities, and new housing in the City of Buffalo. However, we know the investment that is needed is great. More work and investment needed than any federal funding alone can address. We can only better our community by working together to improve issues that go beyond an Annual Action Plan. We applaud your work in the community as it definitely promotes the voice of those your group represents and it is an important voice that should be heard.

Again, thank you for taking the time to comment. If you would like to meet to further discuss any of your concerns, please contact me so that we can make arrangements.

**Received June 20th, 2016- via fax from a citizen:**

I spoke to your office worker or secretary a short while ago about my idea on getting a small amount of that federal money for four signs made to welcoming tourists and others into Allentown, West Side, City of Buffalo. The Red, White, and Blue sign would go something like this: "Welcome to Classic Historical Allentown." One for south entry. One for north entry. One for east entry and one for west entry. How is this for a pattern? Any questions please reach me at T.V3.2139. PS. I cannot make the 29th meeting. God bless.

CITY RESPONSE:

N/A- Name illegible, no phone number or fax.

**<u>*Second comment period: June 29,2016-July 29, 2016*</u>**

**June 29th, 2016- during public hearing at Delavan-Grider Community Center**

Rashika Hall, HUD Grants Program Administrator, called the meeting to order at 6:00 PM. Ms. Hall gave a presentation that outlined the Annual Action Plan preparation process, summarized the funding that will be available during the 2016/17 program year, and reviewed the activities that have been proposed for CDBG, HOME, ESG, and HOPWA. She opened the floor to questions and comments at 6:45 PM.

A representative from the Western New York Law Center asked if they were going to receive CDBG funding this year, since they were not listed under the public service recipients. Sue Lumadue, Human Resources Planner in the Department of Community Services, reviewed the process by which public service funding was awarded. WNYLC asked if there was an appeals process; Ms. Lumadue responded that they should submit a written request to have their application reviewed again. WNYLC stated that they provide services free of charge, with no income guidelines, on a number of issues – student loans, wage garnishments – and deserve to be included. Ms. Hall thanked WNYLC for their services, but noted that as funding declines the city can't continue to assist all of the agencies that it would like to assist.

Ms. White from the French Street Block Club stated that most of the comments from the previous public hearing (shown during the presentation) were her concerns. It was noted that the city plans to assist 150 homeowners with improvements; there are 100 homeowners on French Street alone who have been told that there's not enough funds to assist them. How is this funding distributed? All I see is stats, and it's very frustrating. The city cites me for my front yard, but doesn't take care of its own properties. Yvonne McCray, Housing Director for BURA, stated that any income-eligible owner-occupant on French Street or anywhere in the city can apply for home improvement funding. The program has extensive federal guidelines that the city must follow, and also requires that all property taxes and user fee payments are current. Ms. White stated that they aren't even allowed to apply; they are told by the housing agency that it has all the applications it can handle. Ms. McCray noted that the city doesn't have a bottomless pool of funds, and that the program operates on a first-come, first-served basis; but she will look into the situation with Ms. White. Ms. White noted that 302 French Street needs to be demolished; Holly McNamara, Senior Administrative Assistant in the Department of Permits and Inspection Services, noted that it was bid for demolition last week, and should be coming down within the next two weeks. Ms. White also indicated that the sidewalks on French Street are in poor condition; Rishawn Sonubi, Deputy Commissioner of the Department of Public Works, said that they would look into the situation, but calling 311 also helps to bring these issues to the city's attention.

Mr. Jackson from the French Street Block Club stated that they have called 311 numerous times about the sidewalks, particularly by the railroad bridge that crosses French Street. He asked if the

city routinely inspects the sidewalks up and down the street, since they clearly need fixing. People are forced to walk in the street, and someone could get injured. Mr. Sonubi replied that the city has inspectors, but they have thousands of sidewalks to cover. DPW will follow up with Mr. Jackson on this issue. Mr. Jackson noted that the city placed a barrier across the sidewalk on the south side of French to prevent pedestrians from walking under the bridge, but that it's been moved. Antwan Diggs, Program Coordinator for BURA, noted that the Mayor's Summer Youth worked on cleaning up that area last year, and will make sure to come back this year. The mural on the underpass also needs to be redone, and he will look into it.

Ms. Threat from the Greater Eastside Fields of Dreams Block Association stated that her neighbors have the same frustrations. They can't get funding from the Matt Urban Center, as the available slots go in a matter of seconds. They are told that funding will be coming, but it's always the same cycle. Seniors who are handicapped can't get to the Center. Everyone feels like they're getting the runaround; and end up on a waiting list for two or three years. We also don't seem to get consideration for street repairs or sidewalk resurfacing, since there aren't many houses on our street. Ms. McCray noted that the city has increased the amount of funding that goes to home improvements; she will continue to advocate for as much funding as possible for housing. Keith Lucas, Planning Director for BURA, reviewed the guidelines that HUD requires the city to use in identifying streets and sidewalks. First, the street must be within a HUD-eligible block group (as shown on the map during the presentation); then the block under consideration must have at least 51 percent of the parcels in residential uses. As a result, blocks with a lot of vacancies or commercial properties will not be CDBG-eligible for street and sidewalk repairs. These blocks would need to use city funds to make repairs. Ms. Threat asked who to contact about this; Mr. Lucas responded that they can let DPW know about conditions so they can send out an inspector, call 311 to get your concerns in the system, and contact your councilmember to advocate for your needs.

Mr. Roberts stated that he is employed by the Mayor's Summer Youth Program, and that Mr. Diggs does a great job of mentoring participants throughout the year and helping them to get jobs.

Mr. Fuller indicated that he just paid to have his roof repaired, but also needs repairs to his sewer line. Ms. McCray indicated that you apply for the home improvement program based on which council district you live in, so she can help direct him to the right housing agency to submit an application.

Anonymous participant asked whether CDBG home improvement loans are only for emergencies; Ms. McCray responded that the funding is for roofs, furnaces, sewer repairs, and other emergencies, not things like painting or installing vinyl siding. Program is used to address immediate safety needs, especially the immediate needs of seniors and the disabled.

There being no other comments, the public hearing was closed at 7:20 PM. Ms. Hall noted that written comments on the Annual Action Plan will continue to be accepted by the city for the next 30 days and the presentation and handouts can be accessed on the City of Buffalo's website.

**Received July 28th 2016- via email from a citizen:**

I am a resident of the city of Buffalo. I am a member of EastSide Pride and we toured the EastSide of Buffalo in 2004 to address issues with CDBG spending. To date the recommendations to use these funds in the areas of Buffalo with the highest concentration of poverty and blight. The City needs to use the same media outlets that it uses for press conferences to promote Public Review and Public Comment. The City sending out notices to a select few hundred is disingenuous to the process. Absolute power corrupts.... especially when money is involved. I've live in the epicenter of poverty and blight for my entire 41 years of my life. There is more blight now despite the billions of dollars that have been allocated to combat blight and poverty. The City of Buffalo is using poverty and blight as a funding source to build up and gentrify these impoverished areas. Housing values are in decline...due to vacant lots, land banking, blighted houses, deteriorating infrastructure, foreclosure and a disinvestment by our government and the private sector. We can only hold these Officials accountable if we are informed. The residents of the EastSide of Buffalo are being left out of redevelopment and being displaced with funds that are designated to help. We would like to extend the public comment period to ensure that the public has the opportunity to be heard. A 7 mos. old baby tragically lost her life due to city sidewalks that were destroyed by city contractors which forced her to walk in the street. The city professes that they couldn't find the funding to replace these same sidewalks for the last 15 years that the community has been begging for them. If the CDBG can't benefit those most impoverished why should it benefit the wealthiest developers. We have city blocks that are turning into shovel ready land for developers to devour and profit while millions are pouring into the city....all with tax payer dollars. There should be an independent community review board. The city is not going to police itself with use of these funds.

CITY RESPONSE:

Thank you for participating in the Annual Action Plan process this year by providing comments for the City's consideration. As the HUD Grant Program Administrator, I can address some of your concerns and have forwarded issues I cannot address to those who can.

Regarding notification of public comments for the Annual Action Plan, the City strives to include all City residents to participate in the process. This year we added an informal meeting called the Community Roundtable that was held March 9th at Hutch Tech High School to kick off the Annual Action Plan process. Post cards were sent out to constituents to attend that meeting. A survey was taken at the Roundtable and breakout sessions were conducted and organized by topic of concern. Our Managers and Directors who are doing the work in each area heard and worked specifically with those in attendance to be able to come back to the office to

drafting ideas for projects and programs for the upcoming year. I've attached the survey results from that meeting.

The first formal meeting was held March 31st at JFK Recreational Center to work with the community residents and leaders to begin the creation of the Annual Action Plan document. Eligibility, Ineligibility, HUD regulations, and methodologies of prioritization were discussed here. I've attached the presentation from that meeting.

The last formal meeting was held last month on June 29th at the Delavan-Grider Community Center. This meeting was to review the plan proposed based on the City's Consolidated Plan (see link: http://www.ci.buffalo.ny.us/files/1_2_1/city_departments/SPlanning/ConsolidatedPlanDocs/2013-17ConsolidatedPlan.pdf), the Roundtable, the Formulation Hearing, HUD regulations and City guidelines. I've attached the Annual Action Plan Summary for your reference.

For all public meetings it's the City's desire to include as many people as possible. We continue to build upon our mailing list (which you've now been added to). For the meetings listed above mailers went out to more than 900 entities that represent residents, community leaders, block clubs, public service agencies, non-profit organizations, and other community based organizations, including our local HUD office. There were notices placed in The Buffalo News, The Criterion, The Challenger and The Panorama Hispano. We also utilized the social media world and many of these listed publishers also featured the meetings on their Facebook pages. Additionally, we always post the notifications on the City's website along with the handouts from the evening, many of which I'm supplying to you in this email. Lastly, in addition to the efforts outlined above, we sent out email notifications for those who provided that personal information. After each public hearing there is a 30 day comment period to give those who were not able to attend the meeting an opportunity to voice concerns, or provide recommendations. It's also a time for those who did attend, but had other items to raise post hearing, the platform to do so. As a result, we are not able to extend the comment period. Extending the comment period would mean that the City does not meet the deadline of submitting its Annual Action Plan to HUD in August. If the Annual Action Plan is not submitted, the City will not receive the almost $17 million dollars in federal funds it has been unofficially awarded. This would ultimately mean a devastating result for the many non-profits, residents, and the City as whole, who depend on those funds. However, the City is always looking for ways to improve citizen participation and welcome any suggestions you may have in doing so. As a result, your idea to incorporate Annual Action Plan hearing dates into a Mayor's press conference was well received. Therefore, this coming program year we will begin adding press conferences into the avenues in which we reach out to the public.

Since 2006, the City has invested nearly $500 million dollars of federal and non-federal funds into demolition, infrastructure, and new housing on the East side of Buffalo. However, we know the investment that is needed is great. More work and investment needed than any federal funding alone can address. We can only better our community by working together to improve issues that go beyond an Annual Action Plan. We applaud your work in the community as it definitely promotes the voice of those your group represents and it is an important voice that should be heard.

Again, thank you for taking the time to comment. If you would like to meet to further discuss any of your concerns, please contact me so that we can make arrangements.

**Received July 28th 2016- via email from a citizen:**

The east side and the African Americans community want our money to be used for the east side!! Development for the waterfront can wait!!
The funds received for poverty is for the east side of Buffalo not downtown buffalo. Learn to be fair!! These people are suffering and they are being left out!!Your focus is to give these big corporations money. Your just as bad as every other politicians that wants to systematically discriminate against the undeserved community. That money should be used to fix our homes ( that already exits) assistance should be given to home owners. We don't need anymore projects built to put us in like we are caged savage animals!!! Your pushing the African American community out and creating a central area where we (they) can live in strife, below poverty level, kill steal and live without adequate resources. The eastside needs help! The eastside needs the same amount of help that the waterfront has been given. The east side needs employment (good paying jobs) the east side needs all our streets, homes, sidewalks, parks, grocery stores( fresh produce) the eastside needs help establishing black owned businesses, black owned banks. We need help and funding for our community! We know your pushing the blacks out to get more money from corporations so everyone involved can have their pockets lined!! Meanwhile, we the people on the east side of buffalo are suffering?

As for the funding you receive for guns and crime. Let's be clear. These kids need help! You need to find the source of distribution. Learn how to solve a crime. How many cold cases have gone unsolved? We need a police chief and sheriff that cares about building relationships with the community. We need to make sure these officers have enough community training so they know how to deal with us and not be afraid. We need better Judges, better district attorney's. We need to feel safe without being abused or feeling singled out because we're black.
So Before you start trying to enact martial law! Put that money you get to fight crime back into the community. A plan needs to be developed to help the youth, parents and adults. Right now the little bit of effort shows. You have to start supporting the eastside community. We know what your doing! We see it coming! Your helping the pipeline to prison instead of making sure everyone is getting assistance? If nothing is done for the eastside don't expect our vote!! This goes for the Mayor & common counsel members from every district!!

CITY RESPONSE:

Thank you for participating in the Annual Action Plan process this year by providing comments for the City's consideration. The public comment period that opened on June 29th and closed on July 29th was in regards to how the City spends federal entitlement funds. Those entitlement programs are the Community Development Block Grant, HOME Investment Partnerships, the Emergency Solutions Grant and Housing for Persons with AIDS. The project on the City's Waterfront that you're referring to includes little to no federal funds. Most of that development, past, current and future that has been conducted on the City's Waterfront and Canalside is through private development investments in our City.

I hope this clarifies some of your concerns. If not, we are always looking for ways we can improve and invite you to meet with us to have a meaningful exchange on how we can positively enhance our communities. Again, thank you for taking the time to reach out. Take care!

**Received July 28th 2016- via email from a citizen:**

I hope all is well? I want to be the first if not the last to voice my concern over the allocation of money for the waterfront?

I'm very disturbed by how this city continues to treat the east side of Buffalo? We are not third class citizens. But we're treated like crap and forced to live like we are worthless beings. Until it is time to vote!

I hope city hall, the mayor, and the common counsel do not think for one minute that we the people will continue to sit around and be handled, abused, mistreated or thrown a bone because this administration fixed one sidewalk. We want all our money that was allocated for poverty to fix the eastside streets, homes, sidewalks, add programs for our children and those that are suffering from drug addiction. We don't want your so called safe heroine trap houses. We what real help!!

Please be fair and allocate that money to the east side of Buffalo. We need it! The city received those funds for us not the waterfront! Do the right thing!!

CITY RESPONSE:

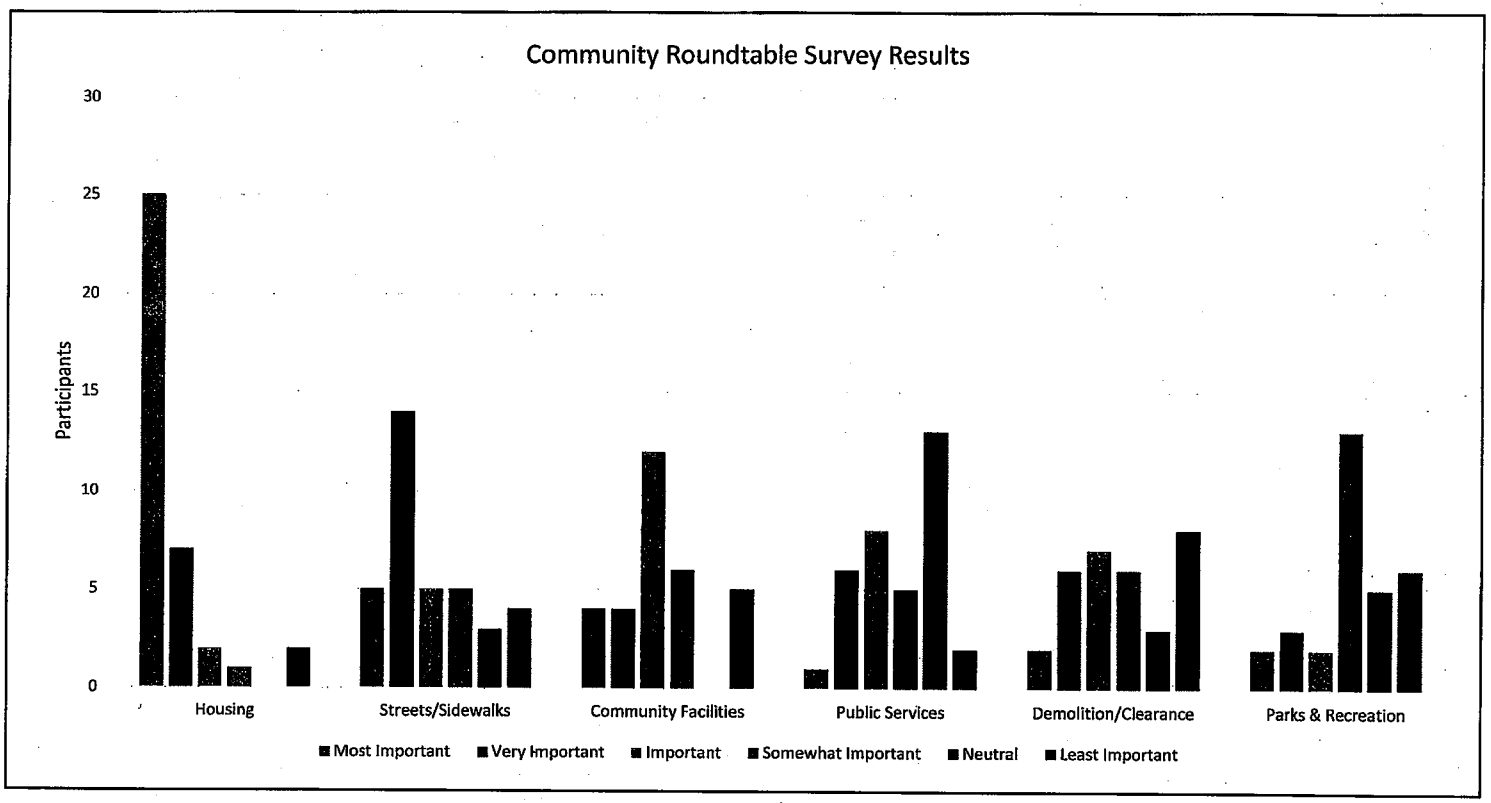
Thank you for participating in the Annual Action Plan process this year by providing comments for the City's consideration. The public comment period that opened on June 29th and closed on July 29th was in regards to how the City spends federal entitlement funds. Those entitlement programs are the Community Development Block Grant, HOME Investment Partnerships, the Emergency Solutions Grant and Housing for Persons with AIDS. The project on the City's Waterfront that you're referring to includes little to no federal funds. Most of that development,

past, current and future that has been conducted on the City's Waterfront and Canalside is through private development investments in our City. Entitlements are distributed based on need, HUD regulations and eligibility criteria and City guidelines. All of those factors must be met in order to receive federal funding. Although, the East side of Buffalo has not been exempt in this distribution, we agree that there is much work to continue.

I hope this clarifies some of your concerns. If not, we are always looking for ways we can improve and invite you to meet with us to have a meaningful exchange on how we can positively enhance our communities. Again, thank you for taking the time to reach out. Take care!

**ANNUAL ACTION PLAN COMMUNITY ROUNDTABLE**

37 participants completed surveys, which asked to rate six activities from most to least important. The results showed...



**Weighted averages**

By taking the ratings provided by participants, and attaching a numerical value to each, it is possible to rank the six activities in order of importance. To do this, most important ratings were given six points, very important five points, down to least important with one point. By applying these values, the following rankings are achieved, based on a scale of 1 to 6:

| | |
|---|---|
| Housing | 5.4 |
| Streets / sidewalks | 4.0 |
| Community Facilities | 3.7 |
| Demolition | 3.2 |
| Public Services | 3.2 |
| Parks and Recreation | 2.9 |

**Written comments**

A number of participants also provided written comments. These included:

- "Our anti gated water system in light of the water crisis in Flint Michigan needs to be upgraded to avoid contamination of water in Buffalo."
- "Improve Street lighting, rehab these buses, renew our beautiful structures, and create jobs."
- "The greatest human need is housing. Buffalo has more than its fair share of older housing (110+ years) that need to be rehabbed if possible & feasible, or demoed. Demo is important to maintain community integrity."
- "Community driven initiatives & decision projects."
- "We have to work within all small agencies that are doing big things serving residents."
- "Rental housing development for single occupancy (homeless)."
- "Would be nice to see more interest in business areas that go unnoticed - we need to have money set aside for lighting and street infrastructure to help build in these areas - Neighborhood!"
- "Business and residential areas need to be coordinated more."

STATE OF NEW YORK

Erie County, City of Buffalo ss.

# ANUNCIO PÚBLICO

CITY OF BUFFALO
2016/17 PLAN DE ACCIÓN ANUAL
PLAN DE ACCIÓN ANUAL ENMIENDAS

**Jueves 31 de marzo, 2016**
**JFK Recreation Center**
**114 Hickory St, Buffalo, NY 14204 (off Clinton Street)**

El Alcalde Byron W. Brown invita residentes a participar en una audiencia pública para discutir la alocación de fondos 2016/17 que la Ciudad anticipa para los siguientes programas federales: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; y Housing Opportunities for Persons with AIDS.

Personal de la Ciudad estará presente para describir los objetivos del programa, revisar el proceso de planificación y adopción del plan, y aceptar comentarios de los residentes sobre el uso de estos fondos para necesidades de vivienda y desarrollo comunitario. Aplicaciones para fondos estarán disponibles Marzo 31, 2016 en www.city-buffalo.com (busque: "Consolidated Plan").

Inmediatamente a seguir la audiencia del Plan de Acción Anual, la Ciudad presentará enmiendas a planes de años previos para comentario y revisión pública. Estas enmiendas también estarán disponibles en el website de la Ciudad Marzo 31, 2016.

Exhortamos que escriban comentarios sobre el Plan de Acción Anual y las enmiendas, los cuales serán incluidos en el documento que la Ciudad entregará al Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés). Comentarios deben ser recibidos a no más tardar el **Sábado 30 de abril, 2016** a 920 City Hall, Buffalo NY 14202 o a **rhall@city-buffalo.com**.

Para más información sobre este anuncio público o para solicitar medidas especiales para la audiencia pública, por favor llame **851-5449**.

**The BUFFALO CRITERION**
623-25 WILLIAM ST. BUFFALO 6, N. Y.

Evelyn Merriweather

of the City of Buffalo, being duly sworn deposes and says, that ...he is ....Publisher.... of The Buffalo Criterion, a weekly newspaper published in said City, that the notice, of which the annexed printed slip taken from said newspaper is a copy, was inserted and published therein ....once.... a week for ..one.... weeks, the first insertion being on the ....12th.... day of ....March...., ....2016.... and the last insertion being on the ..... day of .....

Evelyn Merriweather
EVELYN MERRIWEATHER
(Affidavit of Publication)

Sworn to before me this ....14th.... day of ....March...., ....2016....

Commissioner of Deeds
Comm. Exp. 12/31/16

**STATE OF NEW YORK**

**Erie County, City of Buffalo** ss.

# PUBLIC NOTICE

CITY OF BUFFALO
2016/17 ANNUAL ACTION PLAN
ANNUAL ACTION PLAN AMENDMENTS

**Thursday March 31st, 2016**
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**114 Hickory St, Buffalo, NY 14204 (off Clinton Street)**

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Written comments to both the Annual Action Plan and amendments are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by Saturday April 30th, 2016 at either 920 City Hall, Buffalo NY 14202; or rhall@city-buffalo.com.

For more information regarding this public notice, or to request special accommodations for the public hearing, please call 851-5449.

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(Affidavit of Publication)

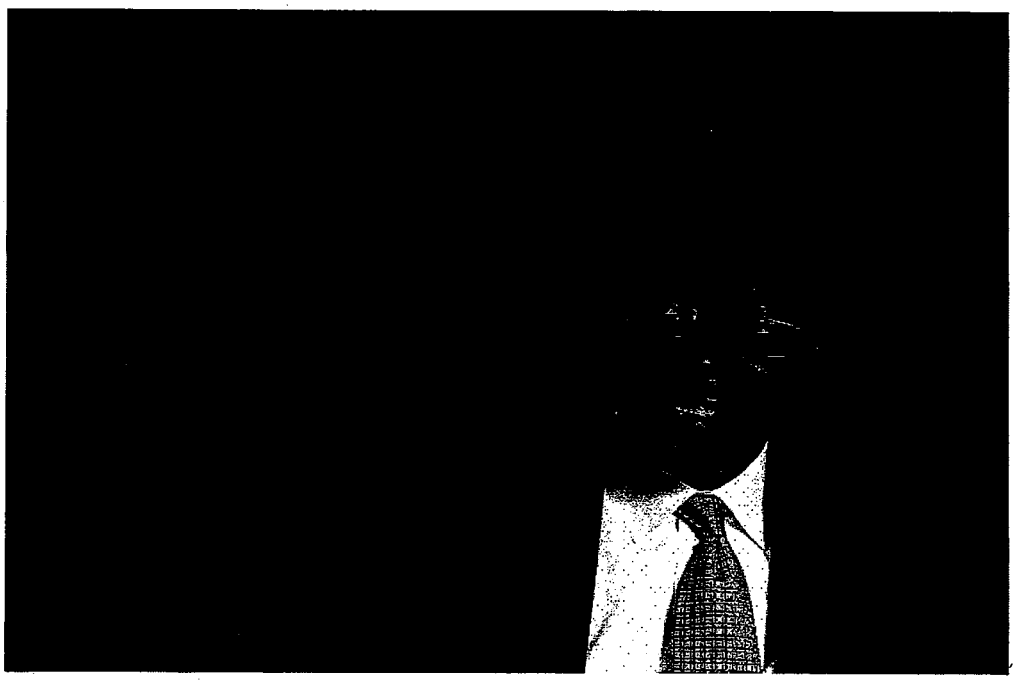
Sworn to before me this ....14th.... day of March, 2016

[illegible]
Commissioner of Deeds
Comm. Exp. 12/31/16

Pucho Olivencia Center
261 Swan Street, Buffalo, NY
HOME OF THE GREASE POLE FESTIVAL
Pucho Inc. 261 Swan Street Buffalo, New York 14204
Wedding-birthday-sweet sixteens-family gatherings
(716) 576-6254

# PUBLIC NOTICE – CITY OF BUFFALO 2016/17 ANNUAL ACTION PLAN ANNUAL ACTION PLAN AMENDMENTS

Locales / Regional Buffalo Mar 7, 2016



**PUBLIC NOTICE**

CITY OF BUFFALO

2016/17 ANNUAL ACTION PLAN

ANNUAL ACTION PLAN AMENDMENTS

Thursday March 31st, 2016

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Attention Black and Puerto Rican Buffalo Communities: A Strong and ... See More

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**Trump suspende acto en Chicago por razones de 'seguridad'**

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**PUBLIC NOTICE - CITY OF BUFFALO 2016/17 ANNUAL ACTION PLAN ANNUAL ACTION PLAN AMENDMENTS**

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March 6 at 5:55am · Buffalo, NY, United States ·

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City of Buffalo

Mayor Byron W. Brown



**PUBLIC NOTICE: THURSDAY, MARCH 31, 2016 6PM - 7:30PM - JFK RECREATION CENTER, 114 HICKORY ST, BUFFALO NY 14204**

**Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's anticipated 2016/17 allocations for the following federal programs:**

**Community Development Block Grant, HOME Investment Partnerships, Emergency Solution Grant and Housing Opportunities for Persons with AIDS**

- **Public Notice - English**
- **Public Notice - Spanish**

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## Buffalo Police Department To Hold Free Community Narcan Training Sessions

**March 15, 2016** - The Buffalo Police Department will hold four community Narcan training sessions. The sessions, which are free and open to the public, will focus on how to administer the life-saving overdose antidote. Attendees will receive a free Narcan kit, containing two doses of Narcan, upon completion of the training session.

"As the epidemic of heroin and opioid drug overdose deaths continues in our city, our region and cities across the country, we believe it's time to train and equip community members to aid in the rescue effort. While having our police officers carry Narcan is making a difference and saving lives, we need the help of our community to further address this important health issue," said Buffalo Police Department Commissioner Daniel Derenda.

The free Narcan training sessions will be held at the following locations:

- Saturday, April 2, 2 p.m. – 3 p.m. – New Testament Cathedral, 987 Kensington Ave.
- Saturday, April 2, 10:30 a.m. – 1:00 p.m. – Valley Community Center, 93 Leddy St.
- Thursday, April 21, 6 p.m. – 8 p.m., St. Joseph University Parish, 3269 Main St, Buffalo, NY 14214
- Wednesday, April 27, 6 p.m. – 8 p.m. – True Bethel Baptist Church, 907 E. Ferry St.

The most recent national data from the Centers for Disease Control and Prevention (CDC) shows that opioids—a class of drugs that include prescription pain medications and heroin—were involved in 28,648 deaths in 2014. Anecdotal information from medical and law enforcement sources around the U.S. indicates that number is trending sharply upward.In the first 10 days of March, there were 10 overdose deaths in the City of Buffalo, with at least 25 deaths in the city since the beginning of the year.

Invitation to Public Service Agencies and Residents

# Building Strong Communities

The City of Buffalo is preparing its Annual Action Plan, which outlines funding priorities under four entitlement programs provided by the U.S. Department of Housing & Urban Development. The city estimates that it will receive the following allocations for the program year that runs from October 1, 2016 to September 30, 2017:

| | |
|---|---|
| Community Development Block Grant | $12,543,125 |
| HOME Investment Partnerships | $ 2,401,418 |
| Emergency Solutions Grant | $ 1,137,467 |
| Housing Opportunities for Persons with AIDS | $ 557,911 |

**Community Development Block Grant** benefits low-income households and neighborhoods by providing funds to repair homes, demolish abandoned properties, improve public facilities such as parks and recreation centers, repave streets and fix sidewalks, promote economic development, and provide human services.

**HOME Investment Partnerships** assists with the construction or renovation of housing for low-income homebuyers and renters.

**Emergency Solutions Grant** addresses the needs of the homeless through street outreach, emergency shelter, prevention, and rapid re-housing activities.

**Housing Opportunities for Persons With AIDS** provides rental assistance and supportive services to persons with HIV/AIDS and their families.

To assist the city in preparing its Annual Action Plan, residents are invited to a community meeting to share their thoughts on neighborhood needs and target areas. This meeting will be held on **March 31st**, from 6 to 7:30 pm at the JFK Recreation Center, located at **114 Hickory St, Buffalo, NY 14204** (off Clinton Street).

**JOIN US FOR THE APPLICATION WORKSHOP THE NEXT MORNING (4/1/2016)**

9:00 a.m.-9:30 a.m.- ESG and HOPWA Agencies

9:30 a.m.-11:00 a.m.- CDBG (revised application review)

- Location: Delavan-Grider Community Center, 877 E Delavan Ave, Buffalo, 14215

For more information regarding this meeting, or if special accommodations are required, please contact the Mayor's Office of Strategic Planning at 851-5449.

Center for Government Ex... | Home - City of Buffalo

www.city-buffalo.com

City of Buffalo

Things To Do In Buffalo!!

Welcome

Thursday, March 31, 2016

2016 Mayor's Summer Youth Internship Program
Deadline is Friday April 29, 2016

New Americans Study
Strategic Action Plan To Advance Immigrant and Refugee Integration & Success

Mayor's Citizens' Participation Academy
City of Buffalo Residents Only
Application Deadline: April 1, 2016

Buffalo Police Officer Exam
Deadline to apply is May 13, 2016

2016 Spring Bulk Trash Schedule

Buffalo's Opportunity Plaza
BUILDING ONE BUFFALO: INCLUSIVE, STRONG AND PROSPEROUS

2015-2016 Adopted Budget
Click here to view the Mayor's 2015-2016 Adopted Budget

CodeRED
CodeRED is a new emergency notification service

City of Buffalo Bike Map

Auto Auction III
Wednesday, March 23, 2016 at 12pm

City of Buffalo's Draft 2016 Consolidated Plan for Housing and Community Development

Services Portal

- Businesses
- Residents
- Visitors
- Kids
- Seniors
- OnDemand/Live WebCast

Online Resources

- Common Council Agendas
- Buffalo GIS Maps
- Public Works, Parks & Streets
- Special Events Applications
- 2016 Final Assessment Roll
- Interim 49 Final Auction Results
- Property Information
- Disability Access
- Formal Bids and RFP's
- Sign up to payroll bank account
- Birth, Death & Marriage Records

ANNOUNCEMENTS | MOST REQUESTED PAGES | BUFFALO EVENTS

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- Public Notice - English
- Public Notice - Spanish

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Buffalo Police Officer Exam

Register here
Buffalo Police Officer Exam on June 18, 2016.
Final Application filing deadline: May 13, 2016

Buffalo 311 Help Center

Mayor Byron W. Brown
One call does it all.

We are committed to provide quality customer service, and strive to get you the answers you.

Buffalo News (English)

# CITY OF BUFFALO
# 2016/17 ANNUAL ACTION PLAN
# ANNUAL ACTION PLAN AMENDMENTS

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Written comments to both the Annual Action Plan and amendments are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by Saturday, April 30th, 2016 at either 920 City Hall, Buffalo NY 14202; or mail@city-buffalo.com.

For more information regarding this public notice, or to request special accommodations for the public hearing, please call 851-5449.

BU-1211074

PLEASE RETURN TO YOUR SALES PERSON OR FAX: 716-849-3463 • CALL: 716-849-3464

THE BUFFALO NEWS

ADVERTISER: CITY OF BUFFALO_STRATEGI

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Buffalo News (spanish)

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**2016/17 PLAN DE ACCIÓN ANUAL**
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BU-1211047

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THE BUFFALO NEWS

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SALES PERSON: BU47
START DATE: 03/11/16

ID: BU-1211047 (100%)

DELIVER TO: REP,1,MARCY IN CLASSIFIED BY AM

SIZE: col X 3.558X3 in

## NOTICE TO BIDDERS

Sealed bids for the project entitled, **Town of Clarence Police/Courts Project** – for the following prime contracts:

**GC – Police/Courts: General/Site Construction Contract**
**MC – Police/Courts: Mechanical HVAC Construction Contract**
**EC – Police/Courts: Electrical Construction Contract**
**PC – Police/Courts: Plumbing Construction Contract**

will be received by the Town Clerk in the Town Clerk's office in the Clarence Town Hall, Clarence, New York on or before **10:00am local time on the 7th day of April, 2016** at which time they will be opened and read aloud in the Council Chambers, Clarence Town Hall, One Town Place, Clarence, New York.

Each Bidder is instructed that at the time of bid submission as described above, each bid shall be submitted in a sealed enveloped that is clearly marked with one of the 4 prime contract names also referenced above. If a bidder intends to submit bids for more than one prime contract, each bid proposal must be submitted in separate sealed envelopes, each with the appropriate prime contract name clearly marked.

Plans and specifications may be obtained or examined at the office of the Town Clerk of the Town of Clarence between the hours of 8:30am and 4:30pm daily except Saturdays, Sundays and Holidays.

A deposit of $100.00 per set is required (two (2) checks $50.00 each). Bidders will receive a refund of the entire deposit upon returning plans and specifications in good condition within (30) days of the bid award; non-bidders will be refunded one-half of the deposit upon return of such plans and specifications in good condition within thirty (30) days following the award of the contract.

A Pre-Bid meeting for interested Bidders is scheduled for **March 24th, 2016, at 10:00 a.m.** in the Council Chambers, Clarence Town Hall, One Town Place, Clarence, New York.

Bidders shall be aware that the Town of Clarence encourages the participation of minority and women owned business enterprises construction, supplier, equipment, and other related services.

Proposals shall be made and received upon the following conditions:

Each proposal must be accompanied by the deposit of a certified check, payable to the order of the Town of Clarence, for a sum equal to five percentum (5%) of the total amount of the bid, or a bid bond with sufficient sureties in a penal sum equal to five percentum (5%) of such total bid amount, conditioned that if the proposal is accepted, the successful bidder will enter into a contract for the work, and that they will execute within fifteen (15) days from the date of the acceptance of the proposal, a suitable security bond in the amount of the contract, conditioned for the faithful and prompt performance and completion of the work specified in the contract.

No bidder may withdraw their bid within (60) calendar days after the actual date of the opening thereof.

It is the responsibility of each Bidder to establish themselves as an 'eligible' Bidder. In addition to other provisions set forth in the bid documents, each Bidder is required to understand that to be considered an 'eligible' Bidder, a Bidder must secure at least one set of bidding documents from the Town Clerk as previously described. Electronic copies of bidding documents will be made available at the Construction Exchange of Buffalo & WNY, Inc., 2660 William Street, Cheektowaga, New York 14227 for the additional convenience of bidders.

Again, all Bidders are advised that no bid can be considered 'eligible' at the time of submission unless that bidder is registered as a bid document holder at the Town Clerk's office and secured at least one set of bid documents.

Each bidder's attention is called to the General Municipal Law, which requires a bidder's Certificate of Non-Collusion, copies of such certificates are part of the proposal form and unless complied with, the bid will not be accepted.

All deposits except that of the successful bidder will be returned.

Upon acceptance of their bid, if the successful bidder fails to enter into a contract pursuant to the requirements of the Board, or fails to give further security prescribed in this notice, with the time limited therein, then the check deposited as aforesaid and the moneys standing to the credit of same, shall be forfeited to the Town as liquidated damages, or the payment of the bond enforced

# Criterion Pictorial Memoirs

*If we forget the past, we cannot use the experience to properly shape the future. ~ The Criterion was there.*

## 2nd Annual Jazzy Fish Fry Set for March 25th

The 2nd Annual Jazzy Fish Fry hosted by the Colored Musicians Club, 145 Broadway, Buffalo, will be held Good Friday, March 25th, from 3 to 9 p.m.

Highlights will include dinner and music for $25.00.

Special musical guests are Bobby Militello, from 3 to 6 p.m.; and The Al Ferguson Trio, from 6 to 9 p.m.

Take-out dinner is only $15.00.

Heading the kitchen duties is nationally known Chef Dale Holt. Chef Holt's menu will feature: Down Home Greens, Mac and Cheese, Jambalaya, and desserts.

A portion of the proceeds will benefit the Musicians Club.

For more info, orders and tickets, call (716) 598-5123.

This Buffalo Criterion Pictorial Memoir shows Chef Dale Holt (left) and Actor and Activist Danny Glover, who was the special guest in 2007 for "Hearts for Haiti", a local organization that focused on a cross-section of concerns and conditions in the country of Haiti. Cynthia Ellis was program chair.

A reception was held at the Elim Christian Fellowship Hall. Chef Holt prepared the "culinary cusisine".

Danny Glover is shown enjoying some of the Buffalo Style chicken wings served with the "Chef Dale" touch.

*~ Criterion Photo*

## REQUEST FOR PROPOSALS

The NFTA is issuing this Request for Proposals (RFP) for LRRT – Rail and Tunnel State of Good Repair (SGR), Project No. 30LU1606. Proposals are due by 3:00 p.m. on April 5, 2016. www.nftaengineering.com.

## INVITATION TO BID

The NFTA is soliciting bids for **Project No. 11BA1513, BNIA – Exterior Site Lighting Upgrade – Air Cargo, Bid No. E-521** on March 29, 2016. www.neftengineering.com.

## REQUEST FOR PROPOSALS

Board of Education
Buffalo, New York
Division of Purchase
716-816-3585

**** Sealed proposals will be received in Room 816 City Hall**

On: Monday, March 21, 2016 at 11:00 A.M.
for BID #15-16-081
**PLUMBING SUPPLIES**

Specifications and bid forms are available at www.buffaloschools.org/PurchaseDept.cfm

Michael S. Yeates
Director of Purchase

## PUBLIC NOTICE

CITY OF BUFFALO
2016/17 ANNUAL ACTION PLAN
ANNUAL ACTION PLAN AMENDMENTS

**Thursday March 31st, 2016**
**JFK Recreation Center**
**114 Hickory St, Buffalo, NY 14204 (off Clinton Street)**

Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's anticipated 2016/17 allocations for the following federal programs: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; and Housing Opportunities for Persons with AIDS.

City staff will be present to describe program goals, review the planning and adoption process, and accept citizen comments regarding the use of this funding to address housing and community development needs. A funding application will be available on **March 31st, 2016** at www.city-buffalo.com (search: "Consolidated Plan").

Immediately following the Annual Action Plan hearing, the city will present amendments to prior year plans for public review and comment. These amendments will also be made available on the city's website on **March 31st 2016.**

Written comments to both the Annual Action Plan and amendments are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by **Saturday April 30th, 2016** at either 920 City Hall, Buffalo NY 14202; or **rhall@city-buffalo.com.**

For more information regarding this public notice, or to request special accommodations for the public hearing, please call **851-5449.**

## ADVERTISEMENT FOR BIDS

The Buffalo Municipal Housing Authority will receive sealed bids for **BMHA Job #16-03-CF, General Construction Site Work at LaSalle Courts and Kelly Gardens**

The Prebid Conference will be held on *Tuesday, March 29, 2016 at 10:00 AM* local time, with all potential bidders assembled at the Capital Improvements & Development Office, 320 Perry Street, Buffalo, New York 14204; the project walk-through may be held/scheduled after the meeting.

Sealed bids will be received until 3:00 PM, local time, *Thursday, April 14, 2016* at the Capital Improvements Office, 320 Perry Street, Buffalo, New York 14204. Bids received after the stated time will not be accepted. Bids will be opened and publicly read aloud immediately after specified closing time. All bid forms must be filled out and returned.

Sets of contract documents may only be obtained at the Capital Improvements Office at 320 Perry Street, with a deposit of **$100 per set. Only certified company checks, bank checks or money orders made payable to the Buffalo Municipal Housing Authority will be accepted.** This deposit is refundable upon return of complete sets of documents *within 14 calendar days after the bid opening*. Failure to comply with this time limit will constitute forfeiture of the deposit.

The BMHA reserves the right to reject any bid, which fails to conform to the essential items, required by the contract documents and to reject any and/or all bids submitted.

Dated: *March 16, 2016*

## ANUNCIO PÚBLICO

CITY OF BUFFALO
2016/17 PLAN DE ACCIÓN ANUAL
PLAN DE ACCIÓN ANUAL ENMIENDAS

**Juéves 31 de marzo, 2016**
**JFK Recreation Center**
**114 Hickory St, Buffalo, NY 14204 (off Clinton Street)**

El Alcalde Byron W. Brown invita residentes a participar en una audiencia pública para discutir la alocación de fondos 2016/17 que la Ciudad anticipa para los siguientes programas federales: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; y Housing Opportunities for Persons with AIDS.

Personal de la Cuided estará presente para describir los

JAMES P. DAVIS

"Spring is nature's way of saying, "Let's party!"" ~Robin Williams

**STATE OF NEW YORK**

**Erie County, City of Buffalo** ss.

## PUBLIC NOTICE

CITY OF BUFFALO
2016/17 ANNUAL ACTION PLAN
ANNUAL ACTION PLAN AMENDMENTS

Wednesday June 29, 2016
6:00 p.m.
Metro CDC/ Delavan-Grider Community Center
877 E. Delavan Avenue, Buffalo, NY 14215

Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's anticipated 2016/17 allocations for the following federal programs: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; and Housing Opportunities for Persons with AIDS.

City staff will be present to describe program goals, review the planning and adoption process, and accept citizen comments regarding the use of this funding to address housing and community development needs. A funding application will be available on June 29, 2016 at www.city-buffalo.com (search: "Consolidated Plan").

Immediately following the Annual Action Plan hearing, the city will present amendments to prior year plans for public review and comment. These amendments will also be made available on the city's website.

Written comments to both the Annual Action Plan and amendments are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by Friday July 29th, 2016 at either 920 City Hall, Buffalo NY 14202, or rhall@city-buffalo.com.

For more information regarding this public notice, or to request special accommodations for the public hearing, please call 716-851-5449.

**The BUFFALO CRITERION**
622-25 WILLIAM ST. BUFFALO 6, N. Y.

Evelyn Merriweather

of the City of Buffalo, being duly sworn deposes and says, that ...he is Publisher of The Buffalo Criterion, a weekly newspaper published in said City, that the notice, of which the annexed printed slip taken from said newspaper is a copy, was inserted and published therein once a week for one weeks, the first insertion being on the 11th day of June 2016, and the last insertion being on the ..... day of .....

Evelyn Merriweather
EVELYN MERRIWEATHER
(Affidavit of Publication)

Sworn to before me this 14th day of June, 2014

[illegible]
Commissioner of Deeds
Comm. Exp. 12/31/16

**STATE OF NEW YORK**

**Erie County, City of Buffalo** ss.

## ANUNCIO PÚBLICO

CITY OF BUFFALO
2016/17 PLAN DE ACCIÓN ANUAL
PLAN DE ACCIÓN ANUAL ENMIENDAS

Miércoles 29 de junio, 2016
6:00 p.m.
Metro CDC/ Delavan-Grider Community Center
877 E. Delavan Avenue, Buffalo, NY 14215

El Alcalde Byron W. Brown invita residentes a participar en una audiencia pública para discutir la alocación de fondos 2016/17 que la Ciudad anticipa para los siguientes programas federales: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; y Housing Opportunities for Persons with AIDS.

Personal de la Cuidad estará presente para describir los objetivos del programa, revisar el proceso de planificación y adopción del plan, y aceptar comentarios de los residentes sobre el uso de estos fondos para necesidades de vivienda y desarrollo comunitario. Aplicaciones para fondos estarán disponibles Junio 29, 2016 en www.city-buffalo.com (busque: "Consolidated Plan").

Inmediatamente a seguir la audiencia del Plan de Acción Anual, la Cuidad presentará enmiendas a planes de años previos para comentario y revisión pública. Estas enmiendas también estarán disponibles en el website. Exhortamos que escriban comentarios sobre el Plan de Acción Anual y las enmiendas, los cuales serán incluidos en el documento que la Cuidad entregará al Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés). Comentarios deben ser recibidos a no más tardar el Viernes de julio 29, 2016, a 920 City Hall, Buffalo NY 14202 o a rhall@city-buffalo.com.

Para más información sobre este anuncio público o para solicitar medidas especiales para la audiencia pública, por favor llame 851-5449.

***The BUFFALO CRITERION***

**623-25 WILLIAM ST. BUFFALO 6, N. Y.**

Evelyn Merriweather

**of the City of Buffalo, being duly sworn deposes and says, that ...he is** Publisher **of The Buffalo Criterion, a weekly newspaper published in said City, that the notice, of which the annexed printed slip taken from said newspaper is a copy, was inserted and published therein** once **a week for** one **weeks, the first insertion being on the** 11th **day of** June, 2016 **and the last insertion being on the ..... day of .....**

Evelyn Merriweather

EVELYN MERRIWEATHER

**(Affidavit of Publication)**

**Sworn to before me this** 14th **day of** June, 2016

~~Notary Public~~

Commissioner of Deeds

Comm Exp 12/31/16

Panorama Website for 6/29/2016

Panorama Hispano NEWS
La Voz de Nuestra Comunidad

Pucho Olivencia Center
261 Swan Street, Buffalo, NY

# PUBLIC NOTICE /ANUNCIO PÚBLICO

Locales / Regional Buffalo May 31, 2016

**PUBLIC NOTICE**

CITY OF BUFFALO

2016/17 ANNUAL ACTION PLAN

ANNUAL ACTION PLAN AMENDMENTS

Wednesday June 29, 2016

Metro CDC/ Delavan-Grider Community Center

877 E. Delavan Avenue, Buffalo, NY 14215

Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's anticipated 2016/17 allocations for the following federal programs: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; and Housing Opportunities for Persons with AIDS.

City staff will be present to describe program goals, review the planning and adoption process, and accept citizen comments regarding the use of this funding to address housing and community development needs. A funding application will be available on June 29, 2016 at www.city-buffalo.com (search: "Consolidated Plan").

Immediately following the Annual Action Plan hearing, the city will present amendments to prior year plans for public review and comment. These amendments will also be made available on the city's website.

Written comments to both the Annual Action Plan and amendments are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by Friday July, 29th, 2016 at either 920 City Hall, Buffalo NY 14202; or rhall@city-buffalo.com.

For more information regarding this public notice, or to request special accommodations for the public hearing, please call 716-851-5449.

**ANUNCIO PÚBLICO**

CITY OF BUFFALO

2016/17 PLAN DE ACCIÓN ANUAL

PLAN DE ACCIÓN ANUAL ENMIENDAS

Miércoles 29 de junio, 2016

Metro CDC/ Delavan-Grider Community Center

877 E. Delavan Avenue, Buffalo, NY 14215

El Alcalde Byron W. Brown invita residentes a participar en una audiencia pública para discutir la alocación de fondos 2016/17 que la Ciudad anticipa para los siguientes programas federales: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; y Housing Opportunities for Persons with AIDS.

Personal de la Cuidad estará presente para describir los objetivos del programa, revisar el proceso de planificación y adopción del plan, y aceptar comentarios de los residentes sobre el uso de estos fondos para necesidades de vivienda y desarrollo comunitario. Aplicaciones para fondos estarán disponibles Junio 29, 2016 en www.city-buffalo.com (busque: "Consolidated Plan").

Inmediatamente a seguir la audiencia del Plan de Acción Anual, la Cuidad presentará enmiendas a planes de años previos para comentario y revisión pública. Estas enmiendas también estarán disponibles en el website.

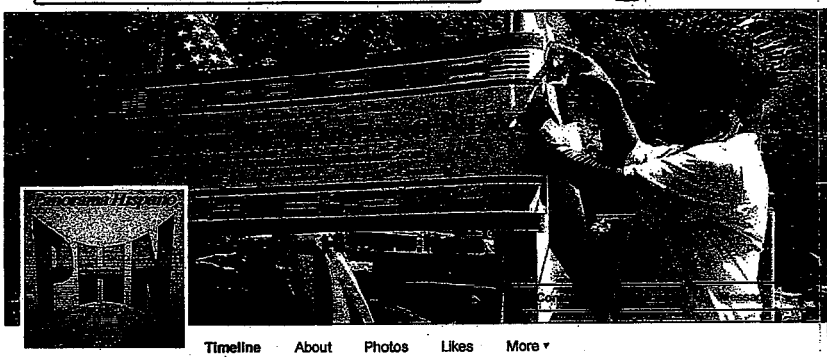
Exhortamos que escriban comentarios sobre el Plan de Acción Anual y las enmiendas, los cuales serán incluidos en el documento que la Cuidad entregará al Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés). Comentarios deben ser recibidos a no más tardar el Viernes de julio 29, 2016, a 920 City Hall, Buffalo NY 14202 o a rhall@city-buffalo.com.

Para más información sobre este anuncio público o para solicitar medidas especiales para la audiencia pública, por favor llame 851-5449.

Facebook Post for 6/29/16

Panorama Hispano News -Noticias

Rashika Home 20+ 1 44



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**PUBLIC NOTICE /ANUNCIO PÚBLICO - Panorama Hispano News**

PUBLIC NOTICE CITY OF BUFFALO 2016/17 ANNUAL ACTION PLAN ANNUAL ACTION PLAN AMENDMENTS Wednesday June 29, 2016 Metro CDC/...

PANORAMAHISPANONEWS.COM | BY FERNANDO

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OUR GAMES MORE

RECOMMENDED GAMES MORE

Edwina Small WIFE TALK FITNESS Week 3 Day 1: COMPLETE

Shantel Lewis likes Brandy Felton's post.

Syreeia Magee commented on Ekow Fynn's post.

Darius Pridgen likes Karla

Treshelle Williams

Paula Valle Castañon

Edwina Small

Daveda Victorious

Tish Barnes

My-Renee GodsLove 25m

Jeutaun Jones 33m

Syreeia Magee 1m

GROUP CONVERSATIONS

Wife Talk Directors
Jo'Nita, Natara, Syreeia, 27 others

MORE FRIENDS (25)

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City of Buffalo

Mayor Byron W. Brown

6/29/16
AAP hearing
City's website

ANNOUNCEMENTS MOST REQUESTED PAGES BUFFALO EVENTS

**PUBLIC NOTICE - Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's anticipated 2016/17 allocations for the following federal programs: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; and Housing Opportunities for Persons with AIDS. - Wednesday, June 29, 2016**

Click here for more information - English ♦ Click here for more information - Spanish

**Mayor Announces Removal of Joseph A. Mascia From BMHA Board of Commissioners**

**City Splash Pads Open Up Across Buffalo**

**May 27, 2016** - Mayor Brown announces that nine splash pads throughout the city will open this weekend

Mother Nature is turning up the heat this Memorial Day Weekend and in anticipation of the high temperatures Mayor Byron W. Brown and the City of Buffalo announced today the opening of nine splash pads throughout the city this weekend.

"I am pleased that nine splash pads will open for the holiday weekend - one month earlier than the scheduled July 1st opening date," said Mayor Brown. "It is important for residents, particularly our youth, to have places to cool off during this hot spell."

Depending on the weather, the following nine splash pads will be open 'weekends only' through June. (Beginning June 27th, the splash pads will be operational 7 days a week through Labor Day. Outdoor pools open on July 1, 2016.)

- MLK Humboldt Basin – Best & Fillmore
- Centennial – Foot of Porter in LaSalle Park
- Houghton Park – Foot of Spann Street, off Clinton
- Cazenovia Park – Near the Cazenovia Casino
- Lanigan Park – South Park Avenue, near Louisiana
- Schiller Park – Sprenger Avenue
- Kensington Pool grounds – Kensington, at Grider
- Allison Pool grounds – Reese Street

**Hall,Rashika L.** AAP Constituent Mailer for 6/29 hearing.

**From:** SolutionCenter@city-buffalo.com
**Sent:** Tuesday, May 24, 2016 10:23 AM
**To:** Hall,Rashika L.
**Subject:** Solution Center Request

**Your request has been approved and assigned.**

| | |
|---|---|
| **Service Number:** | **72489** |
| Date: | 05/18/2016 - 3:15 PM |
| Name: | Rashika Hall |
| Departments: | STRATEGIC PLANNING |
| Room: | 916 |
| Phone: | 5449 |
| Device Number: | 0000 |
| Request Category: | New Program Request |
| Request Description: | Please ensure that the following listing goes out by June 1st, see email. |
| Estimated Date of Completion: | 05/29/2016 - 10:18 AM |

**Your Request has been assigned To-**

| | |
|---|---|
| MIS team member: | MARY OROURKE |
| Email: | morourke@ch.ci.buffalo.ny.us |

**Please note the estimated completion date is subject to change dependent on the team members work load and availability.**

# Neighbors impressed by firefighters' speed

RESCUE • from B1

Jeff Roberts said damage was listed at $40,000 to the 1½-story wood-frame house at 128 Kail and $20,000 to its contents.

The fire apparently began on the first floor and extended to the attic. The cause remains under investigation.

Kuhn and Matthew Giovino, who lives around the corner on Austin Street, said the injured man had lived in the home for about 50 years. They said his wife died about three years ago.

Kuhn and other Kail Street residents said they were pleased and impressed by the speed with which fire crews arrived at the scene and got the man and his dog out of the heavily smoking house.

Tuberdyke said he believes the house could be made livable again with significant construction work.

*email: mgryta@buffnews.com*


CITY OF BUFFALO
2016/17 ANNUAL ACTION PLAN
ANNUAL ACTION PLAN AMENDMENTS
Wednesday, July 13, 2016
6:00 p.m.
Metro CIC Delaware-Grider Community Center
5725 Delaware Avenue, Buffalo, NY 14223

Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the proposed 2016/17 Annual Action Plan for the following federal programs: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; and Housing Opportunities for Persons with AIDS.

City staff will provide information regarding program goals and the planning and adoption process, and solicit input on continuing priorities in the areas of neighborhood housing and community development projects, and funding application with an eye toward on June 29, 2016. Please e-mail comments to: "Consolidated Plan" @city-buffalo.com. Subject: "Consolidated Plan".

Immediately following the Annual Action Plan hearing, the City will hold amendments to prior year plans for City Community Development Block Grant funds. The amendments will also be made available for public review and comment.

Written comments to be addressed in the City's final plan submission are encouraged, and will be included in the city's submission to HUD. Comments must be postmarked by Friday July, 29th, 2016 at either 920 City Hall, Buffalo, NY 14202; or mail@city-buffalo.com.

For more information regarding this public notice, or to request special accommodations for the public hearing, please call 716-851-5449.

ANUNCIO PÚBLICO
CITY OF BUFFALO
2016/17 PLAN DE ACCIÓN ANUAL
PLAN DE ACCIÓN ANUAL ENMIENDAS
Miércoles, 13 de julio de 2016
6:00 p.m.
Metro CIC Delaware-Grider Community Center
5725 Delaware Avenue, Buffalo, NY 14223

El Alcalde Byron W. Brown invita a los residentes de Buffalo a participar en una audiencia pública para discutir la asignación de fondos 2016/17 con la Ciudad de Buffalo para los siguientes programas federales: Community Development Block Grant; HOME Investment Partnerships; Emergency Solutions Grant; y Housing Opportunities for Persons with AIDS.

Personal de la Ciudad estará presente para proporcionar información sobre el proceso de planificación y adopción del plan, y para solicitar aportaciones sobre el uso de estos fondos para vivienda vecinal, desarrollo comunitario, y propuestas para fondos existentes después del 29 de junio, 2016. Por favor envíe correos electrónicos a "Consolidated Plan" @city-buffalo.com (Subject: "Consolidated Plan").

Inmediatamente después de la audiencia del Plan de Acción Anual, la Ciudad realizará enmiendas a planes de años anteriores para los fondos de la Ciudad de Desarrollo Comunitario. Estas enmiendas también estarán disponibles para revisión y comentarios públicos.

Se alentan los comentarios escritos para ser incluidos en el plan final de la ciudad presentado al Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés). Comentarios deben ser recibidos a no más tardar el Viernes de julio 29, 2016, a 920 City Hall, Buffalo NY 14202 o a mail@city-buffalo.com.

Para más información sobre este anuncio público o para solicitar medidas especiales para la audiencia pública, por favor llame 851-5449.


only six stone houses left in Amherst.

"It's built out of limestone from the Onondaga escarpment. I think that's very significant," she said.

Brinton said her group already submitted an application to the state to have the house designated as a historic landmark, and was assured by the developer that it had no plans to oppose the designation.

"So that's a big win for us," she said. "If they were to oppose it, we could still get the designation, but it would be a lot harder."

A lawyer for the developer, Sean W. Hopkins of Hopkins, Sorgi & Romanowski, told lawmakers that there are some aspects of the stone house that will require updating and will

A mixed-use project housing the six-story Wyndham Garden Buffalo Williamsville Hotel and 33 high-end apartments caused an uproar among town residents when it was proposed for 5195 Main St., at South Forest Road. Also developed by Ellicott, whose chairman is Carl P. Paladino, the hotel opened in 2013. Ellicott has not yet selected a hotel operator for the project on Rensch.

On Monday, the Town Board postponed taking any action on the rezoning request until it meets again June 20. If approved then, the proposal would go back to the Planning Board for site plan approvals.

*email: hmcnell@buffnews.com*

# Beefed-up security is called a necessity

COUNCIL • from B1

Hall, which will take effect just after the Fourth of July holiday.

The measures include requiring all City Hall visitors to go through metal detectors, and all their bags to go through X-ray machines.

The plan includes a $650,000 annual contract with a private security firm that will operate the machines and provide additional City Hall security.

The bike-sharing, new restaurant, literary corridor and ice cream truck were also mentioned Tuesday as part of the Buffalo renaissance, which includes such things as bicycle lanes, food trucks, good food and a literary history that includes being home in the past to celebrated authors such as Mark Twain and F. Scott Fitzgerald.

The security measures, on the other hand, are viewed as the "new America," in the post-9/11, post-San Bernardino era of not only terrorist threats, but other mass shootings that have been occurring nationwide.

"It is necessary," said Council President Darius G. Pridgen. "I wish we didn't have to do it, but it is necessary."

While Reddy Bikeshare, Roaming Bison, Green Acre Ice Cream and the literary corridor passed the Council unanimously, the security measures passed, 8-1, with Fillmore Council Member David A. Franczyk voting against the measure. Franczyk said, as he has before, that he understands world events, but is concerned that responding by installing metal detectors is overreaching.

"I don't want the medicine to be the illness," Franczyk said.

"In a democracy, it has to be an open society. We don't want to create fortresses. There has to be a better way."

*email: eschulman@buffnews.com*

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CONTINUED FROM THE COVER

# passed expectations

and walking trails, the Buffalo Main Lighthouse, a refurbished Wilkeson Pointe and the Times Beach Nature Preserve. It also offered a cheaper, easier parking alternative for Southtowns residents wanting to visit Canalside.

Operators were hoping to carry 20,000 passengers last year, but they actually carried around 12,000.

Memorial Day weekend provided hints of a bigger second year, with a total of 4,677 riders alone on the three-day weekend, according to figures provided by Hillman.

"If this is any indication of what's going to happen when Canalside we're going to have it out of the water again," said Hillman, who owns and operates the ferry along with its fleet, Pic-Nic.

Rich Hillman himself became a participant at Memorial Day weekend events at the Outer Harbor, and he was struck by the number of people walking the boardwalk and visiting the attractions in Wilkeson Pointe.

"I couldn't be more proud to be part of what is happening with the Outer Harbor," he said. "The best part is how excited my passengers are about where Buffalo is and where it's going."

*email: gmorris@buffnews.com*

# Stone house status is integrated into developer's plan

HOTEL • from B1

Brinton said she was inclined to support Ellicott's plan because the developer agreed to preserve a stone house at 3040 Rensch and integrate the property into its plans.

"I think that, ultimately, it will be the best thing for the house — to have it preserved by Ellicott Development, which has the resources to maintain it," she said.

The mixed-use development plan calls for building a 107-room hotel on two parcels at 3880 and 3900 Rensch. The single-family dwellings that currently occupy those lots would be demolished.

A third property at 4080 Rensch would be preserved by the developer and integrated into the project. Brinton said that it is one of

have to be approved by the state Office of Parks, Recreation and Historic Preservation.

Hopkins also requested that the Town Board sign off on a declaration that the project will not result in any adverse environmental effects or conflict with the town's comprehensive plan. He said the site was chosen by the developer for its proximity to UB's North Campus.

Other nearby properties on Rensch include an office park, a group home, single- and two-family homes, apartment buildings, and the Center for Inquiry.

There are at least two other hotels nearby on Sweet Home Road.

Hopkins said the proposed apartment building will contain 12 two-bedroom units that he described as upscale.

## Reporters' Notebook/

*Bits and pieces of news ...*

**OLAF FUB SEZ:** According to "Dilbert" cartoonist Scott Adams, born on this date in 1957, "Give a man a fish, and you'll feed him for a day. Teach a man to fish, and he'll buy a funny hat. Talk to a hungry man about fish, and you're a consultant."

* * *

**SLAPHAPPY** – It's Stooge-fest time again at 7 p.m. Friday in the Hamburg Palace Theatre, 31 Buffalo St., Hamburg. In addition to half a dozen Three Stooges comedy shorts, there will be giveaways, raffles, special events and inside information from the evening's host Stooge, master of ceremonies Lee Potwarka. For more info, call 648-2678.

* * *

**SIGN OF SUMMER** – There's a different attraction every day at the Lawn Fete this weekend at St. Mary's of the Lake Church, 4737 Lake Shore Road (Route 5) Hamburg.

From 4 to 11 p.m. Friday, 15 food trucks and music by the Greg Sansone Band. From 1 to 11 p.m. Saturday, there's a pig roast and two bands, Reset to Vinyl and Hit and Run, along with Dennis George and the Only Master Game Show at 1:30 p.m. and an outdoor Mass at 4:30 p.m.

The fields from 1 to 5 p.m. Sunday features a Chiavetta's chicken barbecue and the Black and Blue Band. Up and running all three days will be carnival rides and the beer tent.

* * *

**DOG PADDLE** – For Marla Christensen Schultz, a Niagara Falls native and 2004 graduate of Daemen College, riding waves on a paddleboard with her Australian shepherds Riley and Koha was more than a pet trick. It also was therapy after she suffered a profound personal loss.

It also provided the inspiration to co-author a book, info, call 688-5959 or visit rainstehwoods.org.

* * *

**KOMEN TO THE RIVER** – The 10th annual Susan G. Komen Western New York Race for the Cure is moving. No longer will the event that raises funds for breast cancer research begin in Delaware Park and run through the Elmwood Village.

This time the 5K walk and run, which is expected to attract about 3,500 participants, will start from Buffalo RiverWorks, 350 Gleason St., at 10 a.m. Saturday. Parts of South Park Avenue, South Michigan Avenue, Perry Street and other streets in the area will be closed between 9:30 and 11 a.m.

A pre-race program at 8:30 a.m. will honor longtime volunteer Lisa Falzarano of East Amherst and 2016 Race Survivor Honoree Marilyn Smith of the Town of Tonawanda.

A new post-race party will take place on and around the RiverWorks rinks and will feature two bands, Deja 2 & Co. and Twelve Pack Jack. Registration is $35, $10 for youngsters 6 to 18. For more info and registration, visit KomenWNY.org or call 887-2686.

* * *

**HAPPY BIRTHDAY** – Denise Ruzzale, Frank Levin, Ralph Hernandez, Holly Hughes, Dale Musser, Joe Pontikowski, Marshall Glover, Debra Dickman, Scott Pankiewicz, Jeffrey Powell, Dennis Merrill, Diane Hale, Judy Stroebel-Wendt, Sandra J. Banks, Nicole Yuen, James Andrew Smith, Kyle Knab, Nicholas Beachum, Jimmy Barrett, Ava Moran, Joe Grabka, Herb Berlin, Elijah Ot, Sharon Shull, Juanita Romance, Florence Sendzik, Marilyn Ruggerio, Glendora Barnes, Sheryl Malloy, Brady Jamchowski, Brice Jamchowski, Dori Szumigala, Marc Mirka, Scott Mirka, Jim Graham and Genevieve Haggerty.

City of Buffalo

Mayor Byron W. Brown

ANNOUNCEMENTS MOST REQUESTED PAGES BUFFALO EVENTS

## Public Notice

**Mayor Byron W. Brown invites Buffalo residents to participate in a public hearing to discuss the city's amendments for the following federal programs: Community Development Block Grant; HOME Investment Partnerships on: July 26, 2016 at 6pm, City Hall (65 Niagara Square), Buffalo NY 14202, 9th floor conference room 901.**

**Public Notice - English** ♦ **Public Notice - Spanish**

## Mayor Brown Kicks Off 2016 Summer Pool Season

**July 1, 2016** -Buffalo's outdoor pools are now open for summer

Mayor Byron W. Brown and Deputy Commissioner of Parks and Recreation Andrew Rabb were joined by dozens of city children, who helped them celebrate the official start to the city's summer pool season with a ceremonial jump into the Kensington Pool in Buffalo this morning.

"We are constantly working to make our city an even greater place to live, work and play," said Mayor Brown. "With 8 outdoor pools, 2 wading pools and 11 splash pads, Buffalo's facilities provide a great respite for those who love the water and continue my administration's focus on the health and wellness of our citizens by keeping them physically active during the hot summer months."

ALL city pools opened on July First and will remain open from 11am-7pm for the duration of the summer season through Labor Day, weather permitting. All city splash pads are also open from 11 a.m. to 7 p.m.

- Pools
  - Allison Pool - 50 Reese St. – closed Sunday
  - Centennial Pool – foot of Porter Ave. – closed Saturday
  - Houghton Pool – 36 Spann St. – closed Sunday
  - JFK Pool – 114 Hickory St. – closed Saturday
  - Kensington Pool – corner of Kensington Ave & Grider St. – closed Sunday
  - Masten Pool – Best St & Orange St. – closed Saturday
  - Riverside Pool – 2505 Niagara St. – closed Sunday
  - Shoshone Pool – foot of Beard St. – closed Saturday
- Wading Pools (max 2ft deep): 11am – 7pm
  - Crowley St Wading Pool – Crowley & Tonawanda – closed Saturday
  - MLK, Jr. Wading Pool – Humboldt Pkwy & Best St. –closed Sunday
- Indoor Pools will follow Summer Schedule: 9am – 8pm weekdays, 11am – 6:30pm weekends
  - Cazenovia Pool – 626 Abbott Rd. – closed Monday
  - Lovejoy Pool – 1171 E. Lovejoy St. – closed Tuesday

# APPENDIX B:

# OUTCOME/OBJECTIVE CODES

| Objective # | Priority Need | Source of Funds | Outcome/ Objective |
|---|---|---|---|
| | ***Rental Housing Objectives*** | | |
| H1 | Develop and apply market and neighborhood sensitive housing rehabilitation strategies. | CDBG, HOME | DH-2 |
| H3 | Develop new affordable housing in priority areas and develop new market rate housing. | HOME | DH-1, DH-2 |
| | ***Owner Housing Objectives*** | | |
| H1 | Develop and apply market and neighborhood sensitive housing rehabilitation strategies. | CDBG, HOME | DH-2 |
| H4 | Homeownership- Encourage new homeowners for existing residential buildings pursuant to the Livable Community Initiatives, "Revitalize" and "Reinforce" neighborhoods. | CDBG, HOME | DH-2 |
| H5 | Support the reorganized assisted and affordable service delivery system. | CDBG, HOME | DH-3 |
| H6 | Remove lead-based paint hazards. | HOME, Lead Grant | DH-2 |
| H8 | Housing efforts in the NRSA. | CDBG, HOME | DH-2 |
| | ***Public Services Objectives*** | | |
| CD1 | Youth/Young Adults doing well in school and making wise decisions. | CDBG | SL-1 |
| CD2 | Persons w/ special needs having access to services and meeting their needs | CDBG | SL-1 |
| CD3 | Elderly/Seniors maintaining and/or improving healthy lifestyles | CDBG | SL-1 |
| CD4 | Citizens have equal access to homes (Fair Housing and Anti-Discrimination) | CDBG | SL-1 |
| CD5 | Adults having literacy skills | CDBG | SL-1 |

| Objective # | Priority Need | Source of Funds | Outcome/ Objective |
|---|---|---|---|
| CD6 | Employment training is available for those joining the job market | CDBG | SL-1 |
| CD7 | Communities are safe & supportive | CDBG | SL-1 |
| CD8 | Provide for other public services | CDBG | SL-1 |
| | ***Special Needs Objectives*** | | |
| H10 | Support homeless programs. Develop mechanisms to shelter the persistent and behavioral problems of the homeless population. | ESG | SL-1<br>DH-2 |
| H11 | Provide housing support to the non-homeless special needs population in Erie & Niagara Counties. | HOPWA | SL-1<br>DH-2 |
| | ***Community Development Objectives*** | | |
| CD12 | To provide for the acquisition of properties for development to improve economic opportunities for low/moderate persons | CDBG | EO-3 |
| CD13 | To provide for the disposition of properties for development to improve economic opportunities for low/moderate income persons | CDBG | EO-3 |
| CD14, H2 | Provide for the clearance and or demolition of properties' to stabilize neighborhoods. | CDBG | SL-3 |
| CD15 | Provide for environmental testing and/or removal of contaminated sites | CDBG | SL-3 |
| | ***Infrastructure Objectives*** | | |
| CD10 | Improve quality/increase quantity of public improvements for low-moderate income persons | CDBG | SL-3 |
| CD9 | Improve quality/increase quantity of neighborhood facilities for low-moderate income persons | CDBG | SL-1 |

| Objective # | Priority Need | Source of Funds | Outcome/ Objective |
|---|---|---|---|
| | ***Economic Development Objectives*** | | |
| ED1 | Provide commercial lending assistance to commercial business and improve economic opportunities for low/moderate income persons. | CDBG, Small business admin | EO-1 |
| ED2 | Support neighborhood commercial strip development | CDBG | EO-3 |
| ED3 | Provide assistance to micro-enterprises and entrepreneurs and improve economic opportunities for low/moderate income persons | CDBG | EO-1 |
| ED4 | Promote business expansion, small business development and expand economic opportunity. | CDBG | EO-3 |
| ED5 | Provide technical assistance for businesses | CDBG | EO-3 |
| ED6 | Promote downtown and inner harbor | CDBG | EO-3 |
| ED7 | Repayment of Section 108 loan | CDBG | EO-3 |
| | ***Other Objectives*** | | |
| NR1 | Continue neighborhood revitalization efforts in the Mid City NRSA | CDBG | SL-3 |

*Source:* Based on Consolidated Plan 2013-2017

| | Availability/Accessibility | Affordability | Sustainability |
|---|---|---|---|
| **Decent Housing** | DH-1 | DH-2 | DH-3 |
| **Suitable Living Environment** | SL-1 | SL-2 | SL-3 |
| **Economic Opportunity** | EO-1 | EO-2 | EO-3 |

Table: Outcome/Objective Codes

# APPENDIX C:

# CERTIFICATIONS

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Byron W. Brown

Signature/Authorized Official Date 8/12/2016

**Specific CDBG Certifications**

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014, 2015, 2016 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

Byron W. Brown 8/12/2016

Signature/Authorized Official Date

MAYOR

Title

**OPTIONAL CERTIFICATION**
**CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

> The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Byron W. Brown 8/12/2016

Signature/Authorized Official Date

Mayor

Title

OMB Number: 4040-0004
Expiration Date: 8/31/2016

## Application for Federal Assistance SF-424

| * 1. Type of Submission: | * 2. Type of Application: | * If Revision, select appropriate letter(s): |
|---|---|---|
| ☐ Preapplication | ☒ New | |
| ☒ Application | ☐ Continuation | * Other (Specify): |
| ☐ Changed/Corrected Application | ☐ Revision | |

| * 3. Date Received: | 4. Applicant Identifier: |
|---|---|
| | 16-6002533 |

| 5a. Federal Entity Identifier: | 5b. Federal Award Identifier: |
|---|---|
| | |

**State Use Only:**

| 6. Date Received by State: | 7. State Application Identifier: |
|---|---|
| | |

**8. APPLICANT INFORMATION:**

* a. Legal Name: CITY OF BUFFALO, NEW YORK

| * b. Employer/Taxpayer Identification Number (EIN/TIN): | * c. Organizational DUNS: |
|---|---|
| 16-6002533 | 0714824910000 |

**d. Address:**

| | |
|---|---|
| * Street1: | 65 NIAGARA SQUARE |
| Street2: | 201 CITY HALL |
| * City: | BUFFALO |
| County/Parish: | |
| * State: | NY: New York |
| Province: | |
| * Country: | USA: UNITED STATES |
| * Zip / Postal Code: | 14202-3392 |

**e. Organizational Unit:**

| Department Name: | Division Name: |
|---|---|
| OFFICE OF STRATEGIC PLANNING | MAYOR'S EXECUTIVE OFFICES |

**f. Name and contact information of person to be contacted on matters involving this application:**

| | | | |
|---|---|---|---|
| Prefix: | Mr. | * First Name: | BRENDAN |
| Middle Name: | R | | |
| * Last Name: | MEHAFFY | | |
| Suffix: | | | |

Title: EXECUTIVE DIRECTOR, OSP

Organizational Affiliation:

| * Telephone Number: | 716-851-2872 | Fax Number: | 716-851-5006 |
|---|---|---|---|

* Email: BMEHAFFY@CITY-BUFFALO.COM

## Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

**11. Catalog of Federal Domestic Assistance Number:**

14.218

CFDA Title:

COMMUNITY DEVELOPMENT BLOCK GRANT-ENTITLEMENT GRANT

*** 12. Funding Opportunity Number:**

* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

BUFFALO, NY & ERIE COUNTY, NY.docx

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

CDBG to continue comprehensive program efforts of neighborhood revitalization, economic development, human services, and housing. Goal to stabilize & improve neighborhoods, and create/ retain jobs.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

## Application for Federal Assistance SF-424

**16. Congressional Districts Of:**

* a. Applicant: NY-27
* b. Program/Project: CDBG

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

**17. Proposed Project:**

* a. Start Date: 10/01/2016
* b. End Date: 09/30/2017

**18. Estimated Funding ($):**

| | |
|---|---|
| * a. Federal | 12,543,125.00 |
| * b. Applicant | |
| * c. State | |
| * d. Local | |
| * e. Other | |
| * f. Program Income | 1,100,000.00 |
| * g. TOTAL | 13,643,125.00 |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- [ ] a. This application was made available to the State under the Executive Order 12372 Process for review on
- [x] b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- [ ] c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- [ ] Yes
- [x] No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

**21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

- [x] ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: HON. | * First Name: BYRON

Middle Name: W

* Last Name: BROWN

Suffix:

* Title: MAYOR, CITY OF BUFFALO

* Telephone Number: 716-851-5922 | Fax Number: 716-851-5006

* Email: BBROWN@CITY-BUFFALO.COM

* Signature of Authorized Representative: Byron W. Brown | * Date Signed: 08/12/2016

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Byron W. Brown 8/12/2016

Signature/Authorized Official Date

Mayor

Title

OMB Number: 4040-0004
Expiration Date: 8/31/2016

## Application for Federal Assistance SF-424

| * 1. Type of Submission: | * 2. Type of Application: | * If Revision, select appropriate letter(s): |
|---|---|---|
| ☐ Preapplication | ☒ New | |
| ☒ Application | ☐ Continuation | * Other (Specify): |
| ☐ Changed/Corrected Application | ☐ Revision | |

| * 3. Date Received: | 4. Applicant Identifier: |
|---|---|
| | 16-6002533 |

| 5a. Federal Entity Identifier: | 5b. Federal Award Identifier: |
|---|---|
| | |

**State Use Only:**

| 6. Date Received by State: | 7. State Application Identifier: |
|---|---|
| | |

**8. APPLICANT INFORMATION:**

* a. Legal Name: CITY OF BUFFALO, NEW YORK

| * b. Employer/Taxpayer Identification Number (EIN/TIN): | * c. Organizational DUNS: |
|---|---|
| 16-6002533 | 0714824910000 |

**d. Address:**

| | |
|---|---|
| * Street1: | 65 NIAGARA SQUARE |
| Street2: | 201 CITY HALL |
| * City: | BUFFALO |
| County/Parish: | |
| * State: | NY: New York |
| Province: | |
| * Country: | USA: UNITED STATES |
| * Zip / Postal Code: | 14202-3392 |

**e. Organizational Unit:**

| Department Name: | Division Name: |
|---|---|
| OFFICE OF STRATEGIC PLANNING | MAYOR'S EXECUTIVE OFFICES |

**f. Name and contact information of person to be contacted on matters involving this application:**

| | | | |
|---|---|---|---|
| Prefix: | Mr. | * First Name: | BRENDAN |
| Middle Name: | R | | |
| * Last Name: | MEHAFFY | | |
| Suffix: | | | |

Title: EXECUTIVE DIRECTOR, OSP

Organizational Affiliation:

| * Telephone Number: | 716-851-2872 | Fax Number: | 716-851-5006 |
|---|---|---|---|

* Email: BMEHAFFY@CITY-BUFFALO.COM

## Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

HOME INVESTMENT PARTNERSHIP PROGRAM

*** 12. Funding Opportunity Number:**

* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

BUFFALO, NY & ERIE COUNTY, NY.docx

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOME Investment Partnership Program for owner & rental housing unit renovation, rehab & conversion of commercial buildings for rental housing, and new construction for multi-family rental housing.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

## Application for Federal Assistance SF-424

**16. Congressional Districts Of:**

* a. Applicant NY-27 * b. Program/Project HOME

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

**17. Proposed Project:**

* a. Start Date: 10/01/2016 * b. End Date: 09/30/2017

**18. Estimated Funding ($):**

| | |
|---|---|
| * a. Federal | 2,414,585.00 |
| * b. Applicant | |
| * c. State | |
| * d. Local | |
| * e. Other | |
| * f. Program Income | 120,000.00 |
| * g. TOTAL | 2,534,585.00 |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

**21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: HON. * First Name: BYRON

Middle Name: W

* Last Name: BROWN

Suffix:

* Title: MAYOR, CITY OF BUFFALO

* Telephone Number: 716-851-5922 Fax Number: 716-851-5006

* Email: BBROWN@CITY-BUFFALO.COM

* Signature of Authorized Representative: Byron W. Brown * Date Signed: 08/12/2016

**ESG Certifications**

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Byron W. Brown
Signature/Authorized Official

8/12/2016
Date

Mayor
Title

OMB Number: 4040-0004
Expiration Date: 8/31/2016

## Application for Federal Assistance SF-424

| * 1. Type of Submission: | * 2. Type of Application: | * If Revision, select appropriate letter(s): |
|---|---|---|
| ☐ Preapplication | ☒ New | |
| ☒ Application | ☐ Continuation | * Other (Specify): |
| ☐ Changed/Corrected Application | ☐ Revision | |

| * 3. Date Received: | 4. Applicant Identifier: |
|---|---|
| | 16-6002533 |

| 5a. Federal Entity Identifier: | 5b. Federal Award Identifier: |
|---|---|
| | |

**State Use Only:**

| 6. Date Received by State: | 7. State Application Identifier: |
|---|---|
| | |

**8. APPLICANT INFORMATION:**

* a. Legal Name: CITY OF BUFFALO, NEW YORK

| * b. Employer/Taxpayer Identification Number (EIN/TIN): | * c. Organizational DUNS: |
|---|---|
| 16-6002533 | 0714824910000 |

**d. Address:**

| | |
|---|---|
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| Street2: | 201 CITY HALL |
| * City: | BUFFALO |
| County/Parish: | |
| * State: | NY: New York |
| Province: | |
| * Country: | USA: UNITED STATES |
| * Zip / Postal Code: | 14202-3392 |

**e. Organizational Unit:**

| Department Name: | Division Name: |
|---|---|
| OFFICE OF STRATEGIC PLANNING | MAYOR'S EXECUTIVE OFFICES |

**f. Name and contact information of person to be contacted on matters involving this application:**

| | | | |
|---|---|---|---|
| Prefix: | Mr. | * First Name: | BRENDAN |
| Middle Name: | R | | |
| * Last Name: | MEHAFFY | | |
| Suffix: | | | |

Title: EXECUTIVE DIRECTOR, OSP

Organizational Affiliation:

| * Telephone Number: | 716-851-2872 | Fax Number: | 716-851-5006 |
|---|---|---|---|

* Email: BMEHAFFY@CITY-BUFFALO.COM

## Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

**11. Catalog of Federal Domestic Assistance Number:**

14.231

CFDA Title:

EMERGENCY SOLUTIONS GRANT PROGRAM

*** 12. Funding Opportunity Number:**

* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

BUFFALO, NY & ERIE COUNTY, NY.docx

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

ESG Program to provide funds for homeless assistance including street outreach, shelter, Rapid-Rehousing, homeless prevention, HMIS, and administration. Subrecipients are required to match award.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

## Application for Federal Assistance SF-424

**16. Congressional Districts Of:**

* a. Applicant NY-27 * b. Program/Project ESG

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

**17. Proposed Project:**

* a. Start Date: 10/01/2016 * b. End Date: 09/30/2017

**18. Estimated Funding ($):**

| | |
|---|---|
| * a. Federal | 1,137,467.00 |
| * b. Applicant | |
| * c. State | |
| * d. Local | |
| * e. Other | |
| * f. Program Income | |
| * g. TOTAL | 1,137,467.00 |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on .

☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

**21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: HON. * First Name: BYRON

Middle Name: W

* Last Name: BROWN

Suffix:

* Title: MAYOR, CITY OF BUFFALO

* Telephone Number: 716-851-5922 Fax Number: 716-851-5006

* Email: BBROWN@CITY-BUFFALO.COM

* Signature of Authorized Representative: Byron W. Brown * Date Signed: 08/12/2016

**HOPWA Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Byron W. Brown 8/12/16

Signature/Authorized Official Date

Mayor

Title

**APPENDIX TO CERTIFICATIONS**

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

OMB Number: 4040-0004
Expiration Date: 8/31/2016

## Application for Federal Assistance SF-424

| * 1. Type of Submission: | * 2. Type of Application: | * If Revision, select appropriate letter(s): |
|---|---|---|
| ☐ Preapplication | ☒ New | |
| ☒ Application | ☐ Continuation | * Other (Specify): |
| ☐ Changed/Corrected Application | ☐ Revision | |

| * 3. Date Received: | 4. Applicant Identifier: |
|---|---|
| | 16-6002533 |

| 5a. Federal Entity Identifier: | 5b. Federal Award Identifier: |
|---|---|
| | |

**State Use Only:**

| 6. Date Received by State: | 7. State Application Identifier: |
|---|---|
| | |

**8. APPLICANT INFORMATION:**

* a. Legal Name: CITY OF BUFFALO, NEW YORK

| * b. Employer/Taxpayer Identification Number (EIN/TIN): | * c. Organizational DUNS: |
|---|---|
| 16-6002533 | 0714824910000 |

**d. Address:**

| | |
|---|---|
| * Street1: | 65 NIAGARA SQUARE |
| Street2: | 201 CITY HALL |
| * City: | BUFFALO |
| County/Parish: | |
| * State: | NY: New York |
| Province: | |
| * Country: | USA: UNITED STATES |
| * Zip / Postal Code: | 14202-3392 |

**e. Organizational Unit:**

| Department Name: | Division Name: |
|---|---|
| OFFICE OF STRATEGIC PLANNING | MAYOR'S EXECUTIVE OFFICES |

**f. Name and contact information of person to be contacted on matters involving this application:**

| | | | |
|---|---|---|---|
| Prefix: | Mr. | * First Name: | BRENDAN |
| Middle Name: | R | | |
| * Last Name: | MEHAFFY | | |
| Suffix: | | | |

Title: EXECUTIVE DIRECTOR, OSP

Organizational Affiliation:

| * Telephone Number: | 716-851-2872 | Fax Number: | 716-851-5006 |
|---|---|---|---|

* Email: BMEHAFFY@CITY-BUFFALO.COM

## Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT

**11. Catalog of Federal Domestic Assistance Number:**

14.241

CFDA Title:

HOUSING FOR PERSONS WITH AIDS

*** 12. Funding Opportunity Number:**

* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

BUFFALO, NY & ERIE COUNTY, NY.docx

Add Attachment | Delete Attachment | View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOPWA program will provide housing information and support services, repair housing facilities, provide tenant and facility based rental assistance, and other services to prevent homelessness.

Attach supporting documents as specified in agency instructions.

Add Attachments | Delete Attachments | View Attachments

## Application for Federal Assistance SF-424

**16. Congressional Districts Of:**

* a. Applicant: NY-27
* b. Program/Project: HOPWA

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment | Delete Attachment | View Attachment

**17. Proposed Project:**

* a. Start Date: 10/01/2016
* b. End Date: 09/30/2017

**18. Estimated Funding ($):**

| | |
|---|---|
| * a. Federal | 557,911.00 |
| * b. Applicant | |
| * c. State | |
| * d. Local | |
| * e. Other | |
| * f. Program Income | |
| * g. TOTAL | 557,911.00 |

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____.

☒ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☐ c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

☐ Yes ☒ No

If "Yes", provide explanation and attach

Add Attachment | Delete Attachment | View Attachment

**21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

☒ ** I AGREE

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**Authorized Representative:**

| | |
|---|---|
| Prefix: | HON. |
| * First Name: | BYRON |
| Middle Name: | W |
| * Last Name: | BROWN |
| Suffix: | |
| * Title: | MAYOR, CITY OF BUFFALO |
| * Telephone Number: | 716-851-5922 |
| Fax Number: | 716-851-5006 |
| * Email: | BBROWN@CITY-BUFFALO.COM |
| * Signature of Authorized Representative: | Byron W. Brown |
| * Date Signed: | 08/12/2016 |

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# End of Annual Action Plan 2016-2017